

Commonwealth of Massachusetts
Fiscal Year 2014 Non Tax Revenue
Executive Office Summary
(in Millions)

Source	Revenue Estimates		Actual as of December 19, 2014	Actual % of	
	Ch 38	Sec 1 B		Ch 38	Sec 1 B
Legislature (The General Court of Massachusetts)	\$	-	\$	-	n/a
Judiciary		125.7		108.8	86.5%
Office of the Inspector General		0.7		0.6	83.8%
Secretary of the Commonwealth		224.4		243.2	108.4%
Treasurer and Receiver-General		1,336.7		1,618.2	121.1%
State Auditor		-		-	n/a
Attorney General		56.2		41.4	73.7%
State Ethics Commission		0.1		0.1	51.1%
District Attorneys		-		-	n/a
Office of Campaign and Political Finance		0.1		0.2	226.1%
Sheriff's Department		47.5		34.1	71.8%
Disabled Persons Protection Commission		-		-	n/a
Office of the Governor and Lieutenant Governor		-		-	n/a
Office of the State Comptroller		362.2		1,533.5	423.4%
Executive Office for Administration and Finance		1,447.1		1,352.6	93.5%
Executive Office of Energy and Environmental Affairs		108.9		106.4	97.6%
Executive Office of Health and Human Services		9,189.7		8,860.3	96.4%
Massachusetts Department of Transportation		546.4		543.4	99.5%
Massachusetts Commission Against Discrimination		2.4		2.2	92.3%
Board of Library Commissioners		-		-	n/a
Executive Office of Education		354.4		381.0	107.5%
Center for Health Information & Analysis		30.7		246.9	804.1%
Executive Office of Public Safety and Homeland Security		134.0		155.3	115.9%
Executive Office of Housing and Economic Development		153.3		159.3	103.9%
Executive Office of Labor and Workforce Development		25.8		20.5	79.5%
Total Non Tax Revenue	\$	14,146.5	\$	15,408.1	108.9%

Note: State Comptroller Actual amount reflects adjustment for the Pension Transfer per Taxes Summary sheet.