

Commonwealth of Massachusetts  
Fiscal Year 2015  
Revenue by Source  
(in Millions)

Revenue Source	Revenue Estimates Ch 165 Sec 1 A	Actual as of September 30, 2014	Actual % of Ch 165 Sec 1 A
Alcoholic Beverages	\$ 79.2	\$ 22.0	27.78%
Cigarette	513.4	136.5	26.59%
Corporations	2,291.8	426.7	18.62%
Deeds	232.6	49.7	21.37%
Estate/Inheritance	304.3	68.1	22.38%
Financial Institutions	4.8	8.2	170.83%
Income	14,046.6	3,167.1	22.55%
Insurance	413.5	92.4	22.35%
Motor Fuels	771.6	195.1	25.29%
Utilities	(1.8)	2.8	-155.78%
Room Occupancy	141.7	52.3	36.91%
Sales & Use Regular	4,053.5	982.7	24.24%
Sales & Use Meals	997.7	276.3	27.69%
Sales & Use Motor Vehicles	783.3	206.2	26.33%
Miscellaneous	15.4	2.6	17.05%
Unemployment Insurance Surcharges	22.2	5.2	23.42%
<b>Gross General Appropriation Act Revenue Forecast</b>	<b>24,669.8</b>	<b>5,694.0</b>	<b>23.08%</b>
<b>Transfers off budget:</b>			
<b>SBAB Transfer</b>	(771.5)	(190.4)	24.68%
<b>MBTA Transfer</b>	(811.3)	(190.4)	23.47%
<b>Pension Transfer</b>	(1,793.0)	(415.1)	23.15%
<b>Workforce Training Fund Transfer</b>	(22.2)	(5.2)	23.42%
<b>Total Tax Revenue</b>	<b>21,271.8</b>	<b>4,892.9</b>	<b>23.00%</b>
Federal Reimbursements	9,553.3	1,654.9	17.32%
Departmental Revenue	3,765.6	686.4	18.23%
Consolidated Transfers	1,902.6	226.6	11.91%
<b>Total Non-Tax Revenue</b>	<b>15,221.5</b>	<b>2,567.9</b>	<b>16.87%</b>
<b>Grand Total</b>	<b>\$ 36,493.3</b>	<b>\$ 7,460.8</b>	<b>20.44%</b>

Note 1: Total taxes reported in this document does not include the following:

Taxes credited to Convention Center Fund	34.2
Taxes credited to Community Preservation Fund	4.1
Taxes credited to Commonwealth Care Trust Fund	40.5
Agency Fund 0600	0.9