

Commonwealth of Massachusetts
Fiscal Year 2015 Non Tax Revenue
Executive Office Summary
(in Millions)

Source	Revenue Estimates		Period 3 FY2015	Actual % of	
	Ch 38	Sec 1 B	Actual as of October 11, 2014	Ch 27	Sec 1 B
Legislature (The General Court of Massachusetts)	\$	-	\$	0.0	N/A
Judiciary		111.4		17.8	15.93%
Office of the Inspector General		0.6		0.1	22.79%
Secretary of the Commonwealth		259.5		29.1	11.20%
Treasurer and Receiver-General		1,369.3		(10.1)	-0.74%
State Auditor		-		0.0	N/A
Attorney General		54.6		7.0	12.74%
State Ethics Commission		0.1		0.0	8.20%
District Attorneys		-		0.0	N/A
Office of Campaign and Political Finance		0.2		0.0	18.15%
Sheriff's Department		39.7		3.8	9.52%
Disabled Persons Protection Commission		-		-	N/A
Office of the Governor and Lieutenant Governor		-		0.0	N/A
Office of the State Comptroller		301.4		234.2	77.70%
Executive Office for Administration and Finance		1,389.1		218.4	15.72%
Executive Office of Energy and Environmental Affairs		106.1		13.9	13.13%
Executive Office of Health and Human Services		10,272.3		1,805.2	17.57%
Massachusetts Department of Transportation		600.7		122.0	20.30%
Massachusetts Commission Against Discrimination		2.3		0.5	21.46%
Board of Library Commissioners		-		0.0	N/A
Executive Office of Education		347.1		15.6	4.50%
Center for Health Information & Analysis		34.6		60.9	175.91%
Executive Office of Public Safety and Homeland Security		150.3		23.2	15.47%
Executive Office of Housing and Economic Development		155.7		25.9	16.61%
Executive Office of Labor and Workforce Development		26.5		0.5	1.92%
Total Non Tax Revenue	\$	15,221.5	\$	2,567.9	16.87%

Note: State Comptroller Actual amount reflects adjustment for the Pension Transfer per Taxes Summary sheet.