

Commonwealth of Massachusetts  
Fiscal Year 2015  
Revenue by Source  
(in Millions)

Revenue Source	Revenue Estimates Ch 165 Sec 1 A	Actual as of December 31, 2014	Actual % of Ch 165 Sec 1 A
Alcoholic Beverages	\$ 79.2	\$ 41.1	51.89%
Cigarette	513.4	267.9	52.18%
Corporations	2,291.8	751.1	32.77%
Deeds	232.6	111.2	47.81%
Estate/Inheritance	304.3	171.7	56.42%
Financial Institutions	4.8	17.7	368.75%
Income	14,046.6	6,332.9	45.08%
Insurance	413.5	129.0	31.20%
Motor Fuels	771.6	385.2	49.92%
Utilities	(1.8)	13.2	-733.33%
Room Occupancy	141.7	93.8	66.20%
Sales & Use Regular	4,053.5	1,959.2	48.33%
Sales & Use Meals	997.7	527.8	52.90%
Sales & Use Motor Vehicles	783.3	388.4	49.58%
Miscellaneous	15.4	5.2	33.44%
Unemployment Insurance Surcharges	22.2	8.6	38.74%
<b>Gross General Appropriation Act Revenue Forecast</b>	<b>24,669.8</b>	<b>11,203.9</b>	<b>45.42%</b>
<b>Transfers off budget:</b>			
<b>SBAB Transfer</b>	(771.5)	(375.6)	48.68%
<b>MBTA Transfer</b>	(811.3)	(468.1)	57.70%
<b>Pension Transfer</b>	(1,793.0)	(962.8)	53.70%
<b>Workforce Training Fund Transfer</b>	(22.2)	(8.6)	38.74%
<b>Total Tax Revenue</b>	<b>21,271.8</b>	<b>9,388.8</b>	<b>44.14%</b>
Federal Reimbursements	9,553.3	3,813.9	39.92%
Departmental Revenue	3,765.6	1,718.0	45.62%
Consolidated Transfers	1,902.6	959.8	50.45%
<b>Total Non-Tax Revenue</b>	<b>15,221.5</b>	<b>6,491.7</b>	<b>42.65%</b>
<b>Grand Total</b>	<b>\$ 36,493.3</b>	<b>\$ 15,880.5</b>	<b>43.52%</b>

Note 1: Total taxes reported in this document does not include the following:

Taxes credited to Convention Center Fund	70.4
Taxes credited to Community Preservation Fund	9.9
Taxes credited to Commonwealth Care Trust Fund	79.5
Agency Fund 0600	2.0