

Commonwealth of Massachusetts
Fiscal Year 2015 Non Tax Revenue
Executive Office Summary
(in Millions)

Source	Revenue Estimates		Period 6 FY2015	Actual % of
	Ch 38	Sec 1 B	Actual as of January 16, 2015	Ch 27 Sec 1 B
Legislature (The General Court of Massachusetts)	\$	-	\$	-
Judiciary		111.4		43.4
Office of the Inspector General		0.6		0.3
Secretary of the Commonwealth		259.5		76.0
Treasurer and Receiver-General		1,369.3		429.0
State Auditor		-		-
Attorney General		54.6		24.0
State Ethics Commission		0.1		-
District Attorneys		-		-
Office of Campaign and Political Finance		0.2		0.1
Sheriff's Department		39.7		13.4
Disabled Persons Protection Commission		-		-
Office of the Governor and Lieutenant Governor		-		-
Office of the State Comptroller		301.4		471.9
Executive Office for Administration and Finance		1,389.1		510.9
Executive Office of Energy and Environmental Affairs		106.1		34.0
Executive Office of Health and Human Services		10,272.3		4,117.1
Massachusetts Department of Transportation		600.7		298.5
Massachusetts Commission Against Discrimination		2.3		1.9
Board of Library Commissioners		-		-
Executive Office of Education		347.1		150.2
Center for Health Information & Analysis		34.6		137.1
Executive Office of Public Safety and Homeland Security		150.3		62.1
Executive Office of Housing and Economic Development		155.7		111.0
Executive Office of Labor and Workforce Development		26.5		10.7
Total Non Tax Revenue	\$	15,221.5	\$	6,491.7

Note: State Comptroller Actual amount reflects adjustment for the Pension Transfer per Taxes Summary sheet.