

### JULY 3, 2015 REPORT

Sec	# of Applicants	Vacation Amount	Professional Leave Amount	Sick Leave Payout Amount @ Retirement
ANF	406	\$4,617,858.91	\$0.00	\$3,294,839.21
DOT	412	\$3,650,052.43	\$0.00	\$3,390,830.40
EDU	60	\$667,157.66	\$0.00	\$347,363.08
EED	51	\$484,734.24	\$0.00	\$274,296.36
EHS	1171	\$10,956,934.36	\$28,238.04	\$6,874,701.46
ENV	247	\$2,316,416.02	\$0.00	\$1,645,569.54
EOL	1	\$5,832.19	\$0.00	\$6,844.68
EPS	126	\$1,094,770.87	\$1,869.57	\$725,398.19
<b>Grand Total</b>	<b>2,474</b>	<b>\$23,793,756.67</b>	<b>\$30,107.61</b>	<b>\$16,559,842.93</b>

SEC / Dept	# of Applicants	Vacation Amount	Professional Leave Amount	Sick Leave Payout Amount @ Retirement
<b>ANF</b>	<b>406</b>	<b>\$4,617,858.91</b>	<b>\$0.00</b>	<b>\$3,294,839.21</b>
ALA	1	\$8,627.21	\$0.00	\$8,322.27
ANF	45	\$608,711.11	\$0.00	\$433,666.61
ATB	1	\$6,830.43	\$0.00	\$3,084.41
BSB	2	\$18,935.01	\$0.00	\$13,032.16
DCP	17	\$150,733.60	\$0.00	\$81,042.58
DOR	289	\$3,224,988.20	\$0.00	\$2,300,253.37
GIC	2	\$7,827.96	\$0.00	\$5,572.35
HRD	6	\$69,362.85	\$0.00	\$45,212.69
ITD	32	\$404,574.05	\$0.00	\$346,512.21
LIB	1	\$2,780.27	\$0.00	\$3,609.99
OHA	1	\$8,506.13	\$0.00	\$2,928.35
OSD	9	\$105,982.08	\$0.00	\$51,602.21
<b>DOT</b>	<b>412</b>	<b>\$3,650,052.43</b>	<b>\$0.00</b>	<b>\$3,390,830.40</b>
DOT	412	\$3,650,052.43	\$0.00	\$3,390,830.40
<b>EDU</b>	<b>60</b>	<b>\$667,157.66</b>	<b>\$0.00</b>	<b>\$347,363.08</b>
DOE	21	\$249,914.34	\$0.00	\$101,690.56
EDU	7	\$104,440.73	\$0.00	\$54,094.35
EEC	29	\$256,820.24	\$0.00	\$159,281.03
RGT	3	\$55,982.34	\$0.00	\$32,297.14
<b>EED</b>	<b>51</b>	<b>\$484,734.24</b>	<b>\$0.00</b>	<b>\$274,296.36</b>
DOS	5	\$56,061.31	\$0.00	\$21,631.19
EED	2	\$32,668.25	\$0.00	\$28,071.06
MMP	2	\$17,506.87	\$0.00	\$10,215.44
OCD	27	\$210,186.07	\$0.00	\$136,687.05
REG	13	\$139,734.61	\$0.00	\$65,505.68

SCA	2	\$28,577.14	\$0.00	\$12,185.94
<b>EHS</b>	<b>1,171</b>	<b>\$10,956,934.36</b>	<b>\$28,238.04</b>	<b>\$6,874,701.46</b>
CHE	40	\$323,175.24	\$1,610.93	\$220,367.31
DMH	164	\$1,654,074.37	\$5,164.89	\$1,005,158.32
DMR	131	\$1,213,219.35	\$1,441.51	\$936,325.50
DPH	231	\$2,115,316.30	\$18,407.73	\$1,294,461.87
DSS	96	\$1,015,955.63	\$0.00	\$804,036.73
DYS	10	\$76,095.84	\$0.00	\$43,893.25
EHS	184	\$2,065,100.98	\$876.25	\$1,204,326.28
ELD	5	\$59,046.11	\$0.00	\$34,937.49
HLY	44	\$262,997.51	\$736.73	\$179,173.54
MCB	8	\$69,565.60	\$0.00	\$26,807.10
MCD	6	\$53,173.15	\$0.00	\$15,637.90
MRC	9	\$86,154.27	\$0.00	\$42,609.43
VET	4	\$39,701.30	\$0.00	\$19,711.44
WEL	239	\$1,923,358.71	\$0.00	\$1,047,255.30
<b>ENV</b>	<b>247</b>	<b>\$2,316,416.02</b>	<b>\$0.00</b>	<b>\$1,645,569.54</b>
AGR	10	\$108,931.03	\$0.00	\$85,140.78
DCR	98	\$772,857.59	\$0.00	\$532,652.97
DPU	2	\$13,037.94	\$0.00	\$18,742.75
ENV	25	\$283,271.07	\$0.00	\$194,783.10
EQE	106	\$1,084,643.97	\$0.00	\$740,085.46
FWE	6	\$53,674.42	\$0.00	\$74,164.48
<b>EOL</b>	<b>1</b>	<b>\$5,832.19</b>	<b>\$0.00</b>	<b>\$6,844.68</b>
EOL	1	\$5,832.19	\$0.00	\$6,844.68
<b>EPS</b>	<b>126</b>	<b>\$1,094,770.87</b>	<b>\$1,869.57</b>	<b>\$725,398.19</b>
CHS	1	\$16,809.36	\$0.00	\$7,229.71
CJT	3	\$28,702.25	\$0.00	\$27,196.59
CME	2	\$33,370.15	\$1,869.57	\$54,626.23
DOC	68	\$598,990.18	\$0.00	\$382,094.59
DPS	6	\$61,931.65	\$0.00	\$49,940.84
EPS	7	\$87,052.97	\$0.00	\$51,441.42
MIL	7	\$52,342.94	\$0.00	\$31,080.76
PAR	2	\$8,431.44	\$0.00	\$3,499.46
POL	28	\$185,148.51	\$0.00	\$98,870.75
SOR	2	\$21,991.42	\$0.00	\$19,417.82
<b>Grand Total</b>	<b>2,474</b>	<b>\$23,793,756.67</b>	<b>\$30,107.61</b>	<b>\$16,559,842.93</b>

Buyout amount	Sum of Annual salary
\$7,912,698.12	\$33,782,707.41
\$7,040,882.83	\$28,757,250.81
\$1,014,520.74	\$5,007,799.93
\$759,030.60	\$3,851,719.90
\$17,859,873.87	\$85,683,042.66
\$3,961,985.56	\$18,939,601.20
\$12,676.86	\$92,367.54
\$1,822,038.63	\$8,821,058.89
<b>\$40,383,707.21</b>	<b>\$184,935,548.34</b>

Buyout amount	Sum of Annual salary -
<b>\$7,912,698.12</b>	<b>\$33,782,707.41</b>
\$16,949.49	\$119,524.39
\$1,042,377.73	\$3,955,494.08
\$9,914.84	\$78,004.94
\$31,967.18	\$123,887.04
\$231,776.18	\$1,297,646.52
\$5,525,241.58	\$24,044,352.85
\$13,400.31	\$133,021.20
\$114,575.53	\$477,989.64
\$751,086.26	\$2,688,684.83
\$6,390.26	\$35,011.34
\$11,434.48	\$49,110.10
\$157,584.29	\$779,980.47
<b>\$7,040,882.83</b>	<b>\$28,757,250.81</b>
\$7,040,882.83	\$28,757,250.81
<b>\$1,014,520.74</b>	<b>\$5,007,799.93</b>
\$351,604.90	\$1,898,897.52
\$158,535.08	\$658,523.32
\$416,101.27	\$2,215,759.94
\$88,279.49	\$234,619.16
<b>\$759,030.60</b>	<b>\$3,851,719.90</b>
\$77,692.50	\$321,549.54
\$60,739.30	\$181,329.58
\$27,722.32	\$138,066.76
\$346,873.12	\$2,130,396.19
\$205,240.29	\$939,507.74

\$40,763.08

\$140,870.08

**\$17,859,873.87**

**\$85,683,042.66**

\$545,153.49

\$2,793,063.77

\$2,664,397.59

\$12,170,961.53

\$2,150,986.35

\$9,203,497.84

\$3,428,185.91

\$17,759,697.57

\$1,819,992.36

\$7,594,561.92

\$119,989.09

\$707,000.91

\$3,270,303.51

\$15,014,221.11

\$93,983.60

\$411,019.23

\$442,907.78

\$2,451,193.06

\$96,372.70

\$530,055.29

\$68,811.05

\$392,798.90

\$128,763.70

\$670,010.38

\$59,412.74

\$293,999.60

\$2,970,614.01

\$15,690,961.56

**\$3,961,985.56**

**\$18,939,601.20**

\$194,071.81

\$678,936.87

\$1,305,510.56

\$6,321,523.86

\$31,780.69

\$153,473.58

\$478,054.17

\$2,189,892.35

\$1,824,729.43

\$9,121,592.78

\$127,838.90

\$474,181.76

**\$12,676.86**

**\$92,367.54**

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**\$1,822,038.63**

**\$8,821,058.89**

\$24,039.07

\$82,048.20

\$55,898.84

\$194,031.78

\$89,865.95

\$314,401.88

\$981,084.77

\$4,575,028.94

\$111,872.49

\$466,111.99

\$138,494.39

\$562,204.61

\$83,423.71

\$465,996.28

\$11,930.90

\$103,826.06

\$284,019.26

\$1,905,006.50

\$41,409.24

\$152,402.65

**\$40,383,707.21**

**\$184,935,548.34**