

| Line Item | Dept. | Program Title | House Final Appropriation | Senate Final Appropriation | Conference Total | Conference Language |
|-----------|-------|---|---------------------------|----------------------------|------------------|---------------------|
| 0320-0003 | SJC | Supreme Judicial Court | \$12,684,431 | \$12,684,430 | \$12,684,430 | NIC |
| 0320-0010 | SJC | Suffolk County Clerk | \$2,500,938 | \$2,500,938 | \$2,500,938 | NIC |
| 0321-0001 | CJC | Commission on Judicial Conduct | \$1,223,014 | \$1,223,014 | \$1,223,014 | NIC |
| 0321-0100 | BBE | Board of Bar Examiners | \$2,711,846 | \$2,711,846 | \$2,711,846 | NIC |
| 0321-1500 | CPC | Committee for Public Counsel Services | \$109,000,001 | \$109,000,000 | \$109,000,000 | Compromise |
| 0321-1510 | CPC | Compensation of Private Counsel | \$245,827,979 | \$245,827,979 | \$245,827,979 | NIC |
| 0321-1520 | CPC | Indigent Persons Fees and Court Costs | \$25,172,236 | \$25,172,236 | \$25,172,236 | NIC |
| 0321-1600 | SJC | Massachusetts Legal Assistance Corp. | \$52,200,000 | \$51,000,000 | \$51,000,000 | NIC |
| 0321-1800 | SJC | Access to Counsel | \$3,000,000 | \$0 | \$3,000,000 | House |
| 0321-2000 | MHL | Mental Health Legal Advisors Committee | \$3,415,073 | \$3,415,072 | \$3,415,072 | NIC |
| 0321-2100 | SJC | Prisoners' Legal Services | \$3,370,268 | \$3,420,268 | \$3,370,268 | NIC |
| 0321-2200 | SJC | Exoneree Network at New England Innocence Project | \$0 | \$350,000 | \$250,000 | Senate |
| 0321-2205 | SJC | Social Law Library | \$3,049,096 | \$3,049,096 | \$3,049,096 | NIC |
| 0322-0100 | APC | Appeals Court | \$16,268,212 | \$16,268,212 | \$16,268,212 | NIC |
| 0330-0101 | TRC | Trial Court Justices' Salaries | \$90,824,360 | \$90,824,360 | \$90,824,360 | NIC |
| 0330-0300 | TRC | Trial Court Administration | \$387,124,302 | \$387,099,302 | \$387,189,302 | Compromise |
| 0330-0344 | TRC | Veterans Treatment Courts | \$274,746 | \$274,745 | \$274,745 | NIC |
| 0330-0410 | TRC | Alternative Dispute Resolution | \$1,372,241 | \$1,372,241 | \$1,372,241 | NIC |
| 0330-0441 | TRC | Permanency Mediation Services | \$515,000 | \$600,000 | \$600,000 | Senate |
| 0330-0500 | TRC | Trial Court Videoteleconferencing | \$254,925 | \$254,925 | \$254,925 | NIC |
| 0330-0599 | TRC | Massachusetts Offender Recidivism Reduction Program | \$1,383,811 | \$1,383,811 | \$1,383,811 | Compromise |
| 0330-0601 | TRC | Specialty Courts | \$8,947,480 | \$8,947,480 | \$8,947,480 | NIC |
| 0330-0612 | TRC | Sequential Intercept Model | \$283,606 | \$283,605 | \$283,605 | NIC |
| 0330-0613 | TRC | Justice Reinvestment Reserve | \$8,662,500 | \$8,662,500 | \$8,662,500 | Compromise |
| 0331-0100 | TRC | Superior Court Administration | \$39,925,794 | \$39,925,793 | \$39,925,793 | NIC |
| 0332-0100 | TRC | District Court Department | \$92,986,131 | \$92,986,131 | \$92,986,131 | Compromise |
| 0333-0002 | TRC | Probate and Family Court Department | \$48,720,381 | \$48,720,381 | \$48,720,381 | NIC |
| 0334-0001 | TRC | Land Court Department | \$6,534,669 | \$6,534,669 | \$6,534,669 | NIC |
| 0335-0001 | TRC | Boston Municipal Court Administration | \$16,814,450 | \$16,914,451 | \$16,914,450 | NIC |
| 0336-0002 | TRC | Housing Court Department | \$15,780,738 | \$15,780,738 | \$15,780,738 | Compromise |

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| 0337-0002 | TRC | Juvenile Court Department | \$25,569,194 | \$24,169,196 | \$25,569,194 | NIC |
| 0339-1001 | TRC | Commissioner of Probation | \$206,356,677 | \$206,356,677 | \$206,356,677 | Compromise |
| 0339-1003 | TRC | Community Corrections Administration | \$33,678,828 | \$33,678,828 | \$33,678,828 | NIC |
| 0339-1005 | TRC | Juvenile Justice Pilot | \$515,000 | \$515,000 | \$515,000 | NIC |
| 0339-1011 | TRC | Community Based Re-entry Programs | \$16,135,703 | \$16,110,703 | \$16,135,703 | NIC |
| 0339-2100 | TRC | Jury Commissioner | \$3,886,393 | \$3,886,393 | \$3,886,393 | NIC |
| 0340-0100 | SUF | Suffolk District Attorneys Office | \$30,451,325 | \$29,951,325 | \$30,451,325 | NIC |
| 0340-0198 | SUF | Suffolk DA State Police OT | \$532,839 | \$532,839 | \$532,839 | NIC |
| 0340-0200 | NOR | Middlesex District Attorneys Office | \$25,490,650 | \$25,490,650 | \$25,490,650 | NIC |
| 0340-0203 | DAA | DA Heroin Pilot | \$514,949 | \$514,949 | \$514,949 | Compromise |
| 0340-0298 | NOR | Middlesex DA State Police OT | \$789,542 | \$789,542 | \$789,542 | NIC |
| 0340-0300 | EAS | Eastern District Attorneys Office | \$15,452,606 | \$15,452,607 | \$15,452,606 | Compromise |
| 0340-0398 | EAS | Eastern DA State Police OT | \$758,496 | \$758,496 | \$758,496 | NIC |
| 0340-0400 | MID | Worcester District Attorneys Office | \$16,733,669 | \$16,733,669 | \$16,733,669 | Compromise |
| 0340-0498 | MID | Worcester DA State Police OT | \$641,139 | \$641,139 | \$641,139 | NIC |
| 0340-0500 | WES | Hampden District Attorneys Office | \$17,398,941 | \$17,398,942 | \$17,398,941 | Compromise |
| 0340-0598 | WES | Hampden DA State Police OT | \$649,406 | \$649,406 | \$649,406 | NIC |
| 0340-0600 | NWD | Northwestern District Attorneys Office | \$10,465,496 | \$10,615,496 | \$10,615,496 | Compromise |
| 0340-0698 | NWD | Northwestern DA State Police OT | \$456,230 | \$456,230 | \$456,230 | NIC |
| 0340-0700 | NFK | Norfolk District Attorneys Office | \$15,083,161 | \$15,083,161 | \$15,083,161 | Compromise |
| 0340-0798 | NFK | Norfolk DA State Police OT | \$628,869 | \$628,869 | \$628,869 | NIC |
| 0340-0800 | PLY | Plymouth District Attorneys Office | \$13,322,877 | \$13,322,877 | \$13,322,877 | Compromise |
| 0340-0898 | PLY | Plymouth DA State Police OT | \$656,788 | \$656,788 | \$656,788 | NIC |
| 0340-0900 | BRI | Bristol District Attorneys Office | \$15,309,162 | \$15,457,795 | \$15,457,795 | Compromise |
| 0340-0998 | BRI | Bristol DA State Police OT | \$785,005 | \$785,005 | \$785,005 | NIC |
| 0340-1000 | CPI | Cape & Islands District Attorneys Office | \$6,850,372 | \$6,850,371 | \$6,850,371 | Compromise |
| 0340-1098 | CPI | Cape & Islands DA State Police OT | \$434,368 | \$434,367 | \$434,367 | NIC |
| 0340-1100 | BER | Berkshire District Attorneys Office | \$6,321,513 | \$6,321,513 | \$6,321,513 | Compromise |
| 0340-1198 | BER | Berkshire DA State Police OT | \$354,094 | \$354,094 | \$354,094 | NIC |
| 0340-2100 | DAA | Prosecution Management Information | \$3,202,595 | \$2,872,595 | \$3,202,595 | Compromise |
| 0340-2117 | DAA | District Attorney Retention | \$1,030,000 | \$1,030,000 | \$1,030,000 | NIC |
| 0340-8908 | DAA | Area Wide Network | \$3,465,645 | \$3,465,645 | \$3,465,645 | NIC |

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| 0411-1000 | GOV | Offices of Governor | \$6,482,282 | \$6,173,602 | \$6,173,602 | Compromise |
| 0411-1020 | GOV | Office of the Climate Chief | \$500,000 | \$500,000 | \$500,000 | NIC |
| 0511-0000 | SEC | Office of the Secretary of the Commonwealth | \$8,945,369 | \$8,945,370 | \$8,945,369 | Senate |
| 0511-0001 | SEC | State House Gift Shop RR | \$15,000 | \$15,000 | \$15,000 | NIC |
| 0511-0002 | SEC | Corporate Dissolution | \$606,206 | \$606,206 | \$606,206 | NIC |
| 0511-0003 | SEC | Chargeback for Publications and Computer Library Services | \$16,000 | \$16,000 | \$16,000 | NIC |
| 0511-0200 | SEC | Archives Division Admin | \$989,130 | \$914,130 | \$989,130 | NIC |
| 0511-0230 | SEC | Records Center | \$36,259 | \$36,259 | \$36,259 | NIC |
| 0511-0250 | SEC | Archives Facility | \$847,715 | \$847,715 | \$847,715 | NIC |
| 0511-0260 | SEC | Commonwealth Museum Renovation | \$368,538 | \$368,538 | \$368,538 | NIC |
| 0511-0270 | SEC | Census Data Technical Assistance | \$1,280,663 | \$1,280,663 | \$1,280,663 | Compromise |
| 0511-0273 | SEC | Municipal Census Preparation Grants | \$0 | \$1,000,000 | \$500,000 | NIC |
| 0511-0280 | SEC | Remote Online Notarization Retained Revenue | \$500,000 | \$500,000 | \$500,000 | NIC |
| 0511-0420 | SEC | Address Confidentiality Implementation | \$349,337 | \$349,337 | \$349,337 | NIC |
| 0517-0000 | SEC | Public Printing | \$577,146 | \$577,145 | \$577,145 | NIC |
| 0521-0000 | SEC | Elections-Primary and Other | \$30,595,926 | \$30,595,925 | \$30,595,925 | Compromise |
| 0521-0001 | SEC | Central Voter Registration | \$11,448,118 | \$11,448,118 | \$11,448,118 | House |
| 0521-0002 | SEC | Early Voting | \$6,884,180 | \$6,884,180 | \$6,884,180 | Senate |
| 0524-0000 | SEC | Information To Voters | \$2,155,894 | \$2,155,894 | \$2,155,894 | Compromise |
| 0526-0100 | SEC | Massachusetts Historical Commission | \$1,228,624 | \$1,228,623 | \$1,228,623 | NIC |
| 0527-0100 | SEC | Ballot Law Commission | \$10,384 | \$10,384 | \$10,384 | NIC |
| 0528-0100 | SEC | Records Conservation Board | \$36,396 | \$36,396 | \$36,396 | NIC |
| 0540-0900 | SEC | Essex North Registry of Deeds | \$1,474,004 | \$1,474,004 | \$1,474,004 | NIC |
| 0540-1000 | SEC | Essex South Registry of Deeds | \$3,343,591 | \$3,343,591 | \$3,343,591 | NIC |
| 0540-1100 | SEC | Franklin County Registry of Deeds | \$732,774 | \$732,774 | \$732,774 | NIC |
| 0540-1200 | SEC | Hampden Registry of Deeds | \$2,297,688 | \$2,297,688 | \$2,297,688 | NIC |
| 0540-1300 | SEC | Hampshire Registry of Deeds | \$917,227 | \$917,228 | \$917,227 | NIC |
| 0540-1400 | SEC | Middlesex North Registry | \$1,398,798 | \$1,398,799 | \$1,398,798 | NIC |
| 0540-1500 | SEC | Middlesex South Registry | \$4,724,746 | \$4,724,745 | \$4,724,745 | NIC |
| 0540-1600 | SEC | Berkshire North Registry | \$489,356 | \$489,356 | \$489,356 | NIC |
| 0540-1700 | SEC | Berkshire Central Registry | \$661,809 | \$661,809 | \$661,809 | NIC |
| 0540-1800 | SEC | Berkshire South Registry | \$392,706 | \$392,706 | \$392,706 | NIC |

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| 0540-1900 | SEC | Suffolk Registry of Deeds | \$2,766,382 | \$2,766,382 | \$2,766,382 | NIC |
| 0540-2000 | SEC | Worcester North Registry of Deeds | \$851,435 | \$851,435 | \$851,435 | NIC |
| 0540-2100 | SEC | Worcester Registry of Deeds | \$2,738,149 | \$2,738,149 | \$2,738,149 | NIC |
| 0610-0000 | TRE | Office of the State Treasurer | \$13,707,567 | \$13,707,567 | \$13,707,567 | Compromise |
| 0610-0010 | TRE | Economic Empowerment Trust Fund | \$1,476,700 | \$1,726,699 | \$1,726,699 | Senate |
| 0610-0050 | TRE | Alcoholic Beverages Control Commission | \$6,255,309 | \$6,255,309 | \$6,255,309 | NIC |
| 0610-0051 | TRE | ABCC Grant RR | \$350,000 | \$350,000 | \$350,000 | NIC |
| 0610-0060 | TRE | ABCC Investigation & Enforcement | \$348,780 | \$348,780 | \$348,780 | NIC |
| 0610-2000 | TRE | Welcome Home Bill Bonus Payments | \$2,203,626 | \$2,203,626 | \$2,203,626 | NIC |
| 0611-1000 | TRE | Bonus Payments to War Veterans | \$44,500 | \$44,500 | \$44,500 | NIC |
| 0612-0105 | TRE | Line of Duty Death Benefits | \$1,200,000 | \$600,000 | \$600,000 | NIC |
| 0640-0000 | LOT | Lottery Commission Admin | \$122,614,695 | \$122,614,695 | \$122,614,695 | NIC |
| 0640-0005 | LOT | Lottery Monitor Games | \$4,321,359 | \$4,321,359 | \$4,321,359 | NIC |
| 0640-0010 | LOT | Lottery Advertising | \$8,000,000 | \$6,000,000 | \$6,000,000 | NIC |
| 0640-0096 | LOT | Lottery Health & Welfare | \$618,509 | \$618,509 | \$618,509 | NIC |
| 0640-0300 | ART | Massachusetts Cultural Council | \$27,723,072 | \$27,736,072 | \$28,106,072 | NIC |
| 0699-0005 | TRE | RANS Premiums Debt Service RR | \$50,000,000 | \$30,000,000 | \$30,000,000 | NIC |
| 0699-0014 | TRE | Accelerated Bridge Program | \$289,765,086 | \$289,765,086 | \$289,765,086 | NIC |
| 0699-0015 | TRE | Consolidated Long Term Debt Service | \$2,240,456,319 | \$2,240,456,319 | \$2,240,456,319 | Senate |
| 0699-0018 | TRE | Agency Debt Service Programs | \$32,853,995 | \$32,853,995 | \$32,853,995 | NIC |
| 0699-2005 | TRE | Central Artery/Tunnel Debt Service | \$81,421,109 | \$81,421,109 | \$81,421,109 | NIC |
| 0699-9100 | TRE | Short Term Debt Service | \$28,881,484 | \$28,681,484 | \$28,681,484 | NIC |
| 0710-0000 | SAO | Office of the State Auditor | \$20,724,096 | \$20,724,096 | \$20,724,096 | NIC |
| 0710-0100 | SAO | Division of Local Mandates | \$515,371 | \$515,371 | \$515,371 | NIC |
| 0710-0200 | SAO | Bureau of Special Investigations | \$2,657,193 | \$2,657,193 | \$2,657,193 | NIC |
| 0710-0225 | SAO | Medicaid Audit Unit | \$1,525,387 | \$1,525,387 | \$1,525,387 | NIC |
| 0710-0300 | SAO | Enhanced Bureau of Special Investigations | \$569,735 | \$569,734 | \$569,734 | NIC |
| 0710-0400 | SAO | IT Audit Unit | \$905,621 | \$905,621 | \$905,621 | NIC |
| 0800-0000 | PST | POST Commission | \$8,829,669 | \$9,009,866 | \$8,829,669 | NIC |
| 0800-0001 | PST | Commission on the Status of African Americans | \$150,000 | \$150,000 | \$150,000 | NIC |
| 0800-0002 | PST | Commission on the Status of Latinos and Latinas | \$150,000 | \$150,000 | \$150,000 | NIC |
| 0800-0003 | PST | Commission on the Status of Persons with Disabilities | \$150,000 | \$150,000 | \$150,000 | NIC |

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| 0800-0004 | PST | Commission on the Social Status of Black Men and Boys | \$150,000 | \$150,000 | \$150,000 | NIC |
| 0810-0000 | AGO | Office of the Attorney General | \$51,088,563 | \$52,088,563 | \$52,088,563 | Senate |
| 0810-0013 | AGO | False Claims RR | \$4,578,648 | \$4,578,648 | \$4,578,648 | NIC |
| 0810-0014 | AGO | Public Utility Proceedings | \$3,330,207 | \$3,330,206 | \$3,330,206 | NIC |
| 0810-0016 | AGO | Clean Water and Air Enforcement Retained Revenue | \$618,200 | \$618,200 | \$618,200 | NIC |
| 0810-0021 | AGO | Medicaid Fraud | \$5,897,957 | \$5,897,957 | \$5,897,957 | NIC |
| 0810-0045 | AGO | Wage Enforcement Program | \$7,514,554 | \$7,514,554 | \$7,514,554 | NIC |
| 0810-0061 | AGO | Litigation and Enhanced Recoveries | \$3,995,599 | \$3,995,600 | \$3,995,599 | NIC |
| 0810-0098 | AGO | State Police Overtime For AG | \$867,874 | \$867,874 | \$867,874 | NIC |
| 0810-0201 | AGO | Insurance Proceedings | \$2,093,995 | \$2,093,995 | \$2,093,995 | House |
| 0810-0338 | AGO | Automobile Insurance Fraud Investigation | \$598,970 | \$598,970 | \$598,970 | NIC |
| 0810-0399 | AGO | Workers Compensation Insurance Fraud | \$420,582 | \$420,582 | \$420,582 | NIC |
| 0810-1204 | AGO | Gaming Enforcement Division | \$596,773 | \$596,773 | \$596,773 | NIC |
| 0810-1205 | AGO | Combating Opioid Addiction | \$2,961,598 | \$2,861,598 | \$2,961,598 | NIC |
| 0810-1206 | AGO | Civil Penalties RR | \$2,292,704 | \$2,292,705 | \$2,292,704 | NIC |
| 0840-0004 | VWA | Crime Victim Compensation | \$3,426,323 | \$3,426,323 | \$3,426,323 | NIC |
| 0840-0100 | VWA | Victim and Witness Assistance Board | \$2,875,578 | \$2,375,578 | \$2,545,578 | House |
| 0840-0101 | VWA | SAFEPLAN | \$2,453,510 | \$2,453,510 | \$2,453,510 | NIC |
| 0900-0100 | ETH | State Ethics Commission | \$4,007,431 | \$3,917,515 | \$3,917,515 | NIC |
| 0910-0200 | IGO | Office of Inspector General | \$6,373,641 | \$6,476,307 | \$6,476,307 | NIC |
| 0910-0210 | IGO | Public Purchasing Certification RR | \$1,680,000 | \$1,680,000 | \$1,680,000 | NIC |
| 0910-0220 | IGO | Bureau of Program Integrity | \$844,780 | \$844,780 | \$844,780 | NIC |
| 0910-0230 | IGO | IG Data Analytics Unit | \$649,094 | \$649,094 | \$649,094 | NIC |
| 0910-0300 | IGO | Internal Special Audit Unit | \$1,312,345 | \$1,312,345 | \$1,312,345 | NIC |
| 0910-0330 | IGO | Division of State Police Oversight | \$486,890 | \$486,890 | \$486,890 | NIC |
| 0920-0300 | CPF | Office of Campaign and Political Finance | \$2,177,077 | \$2,228,865 | \$2,177,077 | NIC |
| 0930-0100 | IGO | Office of the Child Advocate | \$4,438,835 | \$9,216,712 | \$9,466,712 | NIC |
| 0930-0101 | IGO | Center on Child Wellbeing and Trauma | \$3,750,000 | \$0 | \$0 | Held in Conference |
| 0940-0100 | CAD | MCAD Administration | \$10,422,737 | \$10,422,738 | \$10,422,737 | Senate |
| 0940-0102 | CAD | Discrimination Prevention Certification RR | \$325,319 | \$325,320 | \$325,319 | NIC |
| 0950-0000 | CSW | Commission on the Status of Women | \$991,743 | \$991,743 | \$991,743 | NIC |
| 0950-0030 | GOV | Commission on the Status of Grandparents Raising Grandchildre | \$284,675 | \$290,485 | \$290,485 | NIC |

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| 0950-0050 | ANF | Commission on LGBTQQ Youth | \$1,600,000 | \$1,600,000 | \$1,600,000 | House |
| 0950-0080 | ANF | Asian American Commission | \$586,188 | \$586,189 | \$586,188 | NIC |
| 0960-1000 | VET | Office of the Veteran Advocate | \$2,040,000 | \$1,000,000 | \$1,000,000 | NIC |
| 1000-0001 | CTR | Comptroller Operations | \$11,632,765 | \$12,287,820 | \$11,632,765 | NIC |
| 1000-0005 | CTR | Chargeback for Single State Audit | \$1,929,400 | \$2,000,000 | \$2,000,000 | NIC |
| 1000-0008 | CTR | Chargeback for MMARS | \$10,834,246 | \$10,834,246 | \$10,834,246 | NIC |
| 1000-0601 | CTR | Chargeback for HRCMS Functionality | \$2,442,905 | \$2,442,905 | \$2,442,905 | NIC |
| 1070-0840 | CNB | Cannabis Control Commission | \$16,253,623 | \$16,585,330 | \$16,585,330 | NIC |
| 1070-0842 | CNB | Medical Marijuana Oversight | \$3,526,466 | \$3,526,466 | \$3,526,466 | NIC |
| 1070-0843 | CNB | Independent Testing | \$0 | \$750,000 | \$750,000 | NIC |
| 1100-1100 | ANF | Secretary of Administration and Finance | \$4,837,840 | \$4,837,840 | \$4,837,840 | NIC |
| 1100-1201 | ANF | CPAT | \$582,639 | \$582,639 | \$582,639 | NIC |
| 1100-1700 | ANF | Administration and Finance Information Technology | \$39,262,566 | \$39,262,566 | \$39,262,566 | NIC |
| 1100-1701 | ANF | Administration and Finance IT Chargeback | \$34,584,188 | \$34,584,188 | \$34,584,188 | NIC |
| 1102-1128 | BSB | State House Accessibility | \$177,257 | \$162,257 | \$162,257 | NIC |
| 1102-3199 | DCP | Division of Capital Asset Management and Maintenance | \$31,606,483 | \$31,606,483 | \$31,606,483 | NIC |
| 1102-3205 | DCP | DCAMM Rents RR | \$9,701,826 | \$9,701,826 | \$9,701,826 | NIC |
| 1102-3224 | DCP | Chargeback for Saltonstall Lease and Occupancy Payments | \$16,203,972 | \$16,203,972 | \$16,203,972 | NIC |
| 1102-3226 | DCP | Chargeback for State Buildings Operation and Maintenance | \$9,425,000 | \$9,425,000 | \$9,425,000 | NIC |
| 1102-3233 | DCP | Contractor Certification Program | \$986,564 | \$986,564 | \$986,564 | NIC |
| 1102-3331 | BSB | Office of the State House Superintendent | \$4,575,172 | \$4,575,171 | \$4,575,171 | House |
| 1102-3400 | BSB | Security Operations at the Bureau of the State House | \$242,500 | \$742,500 | \$742,500 | Senate |
| 1106-0064 | ANF | ANF Caseload Forecasting | \$245,616 | \$245,616 | \$245,616 | NIC |
| 1107-2400 | OHA | Office on Disability | \$1,465,805 | \$1,465,805 | \$1,465,805 | NIC |
| 1107-2501 | DAC | DPPC Administration | \$12,611,693 | \$13,000,000 | \$13,000,000 | NIC |
| 1108-1011 | CSC | Civil Service Commission | \$1,305,302 | \$1,305,302 | \$1,305,302 | NIC |
| 1108-5100 | GIC | Group Insurance Commission Administration | \$5,609,591 | \$6,124,752 | \$5,909,591 | House |
| 1108-5200 | GIC | Group Insurance Commission Premium & Plan | \$2,765,209,719 | \$2,765,209,719 | \$2,765,209,719 | NIC |
| 1108-5201 | GIC | Municipal Partnership Act Implementation RR | \$2,346,621 | \$2,346,621 | \$2,346,621 | NIC |
| 1108-5500 | GIC | Dental & Vision Benefits for Non-Union Employees | \$12,634,259 | \$12,634,259 | \$12,634,259 | NIC |
| 1110-1000 | ALA | Administrative Law Appeals | \$2,201,006 | \$2,201,006 | \$2,201,006 | NIC |
| 1110-1002 | ALA | Administrative Law Appeals Fee Retained Revenue | \$70,000 | \$70,000 | \$70,000 | NIC |

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| 1120-4005 | LIB | George Fingold Library | \$1,663,212 | \$1,663,212 | \$1,663,212 | NIC |
| 1201-0100 | DOR | Tax Administration | \$106,366,605 | \$105,999,193 | \$105,466,605 | NIC |
| 1201-0122 | DOR | Low Income Tax Clinics | \$500,000 | \$500,000 | \$500,000 | NIC |
| 1201-0130 | DOR | Auditors Retained Revenue | \$27,938,953 | \$27,938,953 | \$27,938,953 | NIC |
| 1201-0160 | DOR | Child Support Enforcement Division | \$47,063,828 | \$47,063,828 | \$47,063,828 | NIC |
| 1201-0164 | DOR | Child Support Enforcement RR | \$6,767,251 | \$6,767,251 | \$6,767,251 | NIC |
| 1201-0400 | DOR | Task Force on Illegal Tobacco | \$1,072,879 | \$1,072,879 | \$1,072,879 | NIC |
| 1201-0911 | DOR | Expert Witnesses and their Expenses | \$173,250 | \$173,250 | \$173,250 | NIC |
| 1231-1000 | DOR | Sewer Rate Relief of the MWRA | \$1,500,000 | \$0 | \$1,500,000 | NIC |
| 1232-0100 | DOR | Underground Storage Tank Reimbursement | \$5,842,714 | \$5,842,714 | \$5,842,714 | Senate |
| 1232-0200 | DOR | UST Admin Review Board | \$1,892,435 | \$1,892,435 | \$1,892,435 | NIC |
| 1233-2000 | DOR | Tax Abatements for Veterans, Widows, Blind Persons and the Eld | \$43,119,996 | \$43,119,996 | \$43,119,996 | NIC |
| 1233-2350 | DOR | Unrestricted General Government Aid (UGGA) | \$1,333,109,519 | \$1,376,109,515 | \$1,363,109,516 | Compromise |
| 1233-2400 | DOR | Reimbursement to Cities for Payment in lieu of Taxes (PILOT) | \$55,371,000 | \$55,371,000 | \$55,371,000 | NIC |
| 1233-2401 | DOR | 40 S Payments | \$1,200,000 | \$2,300,000 | \$2,300,000 | NIC |
| 1310-1000 | ATB | Appellate Tax Board | \$2,671,770 | \$2,671,770 | \$2,671,770 | NIC |
| 1310-1001 | ATB | Appellate Tax Board RR | \$400,000 | \$400,000 | \$400,000 | NIC |
| 1410-0010 | VET | Veterans' Services Admin | \$12,724,233 | \$12,519,749 | \$12,519,749 | House |
| 1410-0012 | VET | Veterans' Outreach Centers | \$10,377,339 | \$10,302,339 | \$11,327,339 | House |
| 1410-0013 | VET | Veteran Education, Employment and Training | \$1,650,000 | \$1,650,000 | \$1,650,000 | NIC |
| 1410-0015 | VET | Women Veterans' Outreach | \$721,444 | \$721,444 | \$721,444 | NIC |
| 1410-0018 | VET | Agawam Cemetery RR | \$760,000 | \$760,000 | \$760,000 | NIC |
| 1410-0024 | VET | Veteran Service Officer Training and Certification | \$385,068 | \$385,068 | \$385,068 | Compromise |
| 1410-0075 | VET | Train Vets to Treat Vets | \$275,000 | \$275,000 | \$275,000 | NIC |
| 1410-0110 | VET | Central Services Chargeback | \$5,000,000 | \$5,000,000 | \$5,000,000 | NIC |
| 1410-0250 | VET | Shelters For Homeless Veterans | \$4,117,952 | \$3,942,952 | \$4,117,952 | Senate |
| 1410-0251 | VET | New England Shelter Homeless Vets | \$4,043,750 | \$3,843,750 | \$4,043,750 | NIC |
| 1410-0400 | VET | Veterans' Benefits | \$85,049,082 | \$85,049,082 | \$85,049,082 | Compromise |
| 1410-0630 | VET | Agawam/Winchendon Vet Cemetery | \$1,567,538 | \$1,567,538 | \$1,567,538 | NIC |
| 1410-1616 | VET | War Memorials | \$110,000 | \$325,000 | \$435,000 | Compromise |
| 1410-1700 | VET | Department of Veterans' Services IT | \$4,749,739 | \$4,749,739 | \$4,749,739 | NIC |
| 1450-1200 | HPC | Health Policy Commission | \$13,935,376 | \$13,935,377 | \$13,935,376 | NIC |

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|-----------|-----|---|---------------|---------------|---------------|--------------------|
| 1595-0035 | DOE | 21st Century Education Trust Fund | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 1595-0115 | CTR | Civics Education Trust Fund | \$2,500,000 | \$2,750,000 | \$2,500,000 | NIC |
| 1595-0116 | CTR | Genocide Education Trust Fund Transfer | \$500,000 | \$3,000,000 | \$3,000,000 | House |
| 1595-1068 | CTR | Medical Assistance Trust Fund Transfer | \$548,032,400 | \$548,032,400 | \$548,032,400 | NIC |
| 1595-1069 | CTR | Health Insurance Technology Trust Fund Transfer | \$14,177,900 | \$14,177,900 | \$14,177,900 | NIC |
| 1595-1071 | CTR | Community Behavioral Health Promotion and Prevention TF Tra | \$200,000 | \$200,000 | \$200,000 | House |
| 1595-1075 | CTR | Transfer to Workforce Competitiveness Trust Fund | \$10,000,000 | \$5,000,000 | \$8,000,000 | NIC |
| 1595-4506 | DPH | Childhood Lead Poisoning Prevention Trust Fund | \$2,700,000 | \$2,700,000 | \$2,700,000 | NIC |
| 1595-6153 | ANF | No Cost Calls Trust Fund Transfer | \$10,000,000 | \$0 | \$0 | Held in Conference |
| 1595-6232 | ENV | Transfer to MassCEC | \$11,000,000 | \$0 | \$8,000,000 | House |
| 1595-6368 | CTR | CTF Transfer to the Mass Transportation Trust Fund | \$605,056,384 | \$604,961,384 | \$605,046,384 | Compromise |
| 1595-6369 | CTR | CTF Transfer to MBTA | \$470,150,000 | \$470,000,000 | \$465,150,000 | Compromise |
| 1595-6370 | CTR | CTF Transfer to RTA's | \$217,450,000 | \$217,450,000 | \$217,450,000 | Compromise |
| 1595-6379 | CTR | Merit Rating Board Transfer | \$11,671,807 | \$11,671,807 | \$11,671,807 | NIC |
| 1595-7066 | CTR | STEM Pipeline Fund | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 1596-2410 | EEC | Childcare Grants to Providers | \$365,000,000 | \$0 | \$0 | Held in Conference |
| 1596-2414 | RGT | Financial Aid Expansion | \$85,000,000 | \$85,000,000 | \$85,000,000 | Senate |
| 1596-2422 | DOE | School Meals | \$198,000,000 | \$180,000,000 | \$180,000,000 | Compromise |
| 1596-2423 | RGT | Targeted Scholarships | \$10,000,000 | \$0 | \$5,000,000 | House |
| 1596-2424 | DOE | Green Schoolworks | \$5,000,000 | \$0 | \$2,000,000 | House |
| 1596-2436 | DOE | Mental Health Supports and Wraparounds | \$0 | \$2,000,000 | \$2,000,000 | Senate |
| 1596-2438 | DOE | Minimum Per Pupil Aid | \$52,200,000 | \$0 | \$0 | Held in Conference |
| 1596-2439 | RGT | State University SUCCESS | \$18,000,000 | \$14,000,000 | \$14,000,000 | House |
| 1596-2450 | DOE | Student Opportunity Act Expansion | \$550,586,435 | \$0 | \$0 | Held in Conference |
| 1596-2451 | DOE | School Transportation Reimbursements | \$62,000,000 | \$0 | \$58,415,894 | Compromise |
| 1596-2501 | RGT | Free Community College | \$0 | \$137,048,000 | \$137,048,000 | Senate |
| 1596-2700 | RGT | Free Community College | \$127,048,000 | \$0 | \$0 | Held in Conference |
| 1596-2701 | RGT | Community College SUCCESS | \$18,000,000 | \$0 | \$0 | Held in Conference |
| 1596-2705 | UMS | UMass SUCCESS | \$0 | \$10,000,000 | \$0 | Held in Conference |
| 1599-0008 | ANF | Ch. 70 ESOL Reserve | \$10,000,000 | \$0 | \$4,000,000 | House |
| 1599-0026 | ANF | Regionalization Incentive Grants | \$9,638,000 | \$11,307,000 | \$13,307,000 | Compromise |
| 1599-0093 | ANF | WPAT Contract Assistance | \$63,383,680 | \$63,383,680 | \$63,383,680 | NIC |

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|-----------|-----|--|---------------|---------------|---------------|--------------------|
| 1599-0105 | ANF | Medically-Assisted Treatment at County Correctional Facilities | \$18,500,000 | \$0 | \$0 | Held in Conference |
| 1599-0213 | AGO | Federal Litigation Reserve | \$1,000,000 | \$0 | \$0 | Held in Conference |
| 1599-0340 | ANF | ADA Salary Reserve | \$6,000,000 | \$0 | \$5,000,000 | House |
| 1599-1970 | ANF | CA/T Operation & Maintenance | \$125,000,000 | \$125,000,000 | \$125,000,000 | NIC |
| 1599-1977 | ANF | Infrastructure Investment Assistance Reserve | \$13,000,000 | \$13,000,000 | \$13,000,000 | NIC |
| 1599-2003 | ANF | Uniform Law Commission | \$75,000 | \$75,000 | \$75,000 | NIC |
| 1599-2040 | CTR | Chargeback for Prior-Year Deficiencies | \$50,000,000 | \$50,000,000 | \$50,000,000 | NIC |
| 1599-3100 | CTR | Chargeback for Unemployment Compensation | \$38,000,000 | \$38,000,000 | \$38,000,000 | NIC |
| 1599-3101 | CTR | Chargeback for Family and Employment Security | \$50,000,000 | \$50,000,000 | \$50,000,000 | NIC |
| 1599-3234 | ANF | South Essex Sewer District Debt Service | \$33,914 | \$33,914 | \$33,914 | NIC |
| 1599-3384 | CTR | Judgments and Settlements Reserve | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 1599-4417 | ANF | E.J. Collins, Jr. Center for Public Management | \$275,000 | \$275,000 | \$275,000 | NIC |
| 1599-6152 | CTR | State Retiree Benefits Trust Fund | \$400,000,000 | \$400,000,000 | \$400,000,000 | NIC |
| 1599-6903 | ANF | Chapter 257 Reserve | \$175,000,000 | \$175,000,000 | \$175,000,000 | NIC |
| 1750-0100 | HRD | Human Resources Division Admin | \$17,546,607 | \$17,546,607 | \$17,546,607 | NIC |
| 1750-0101 | HRD | Chargeback for Training | \$367,343 | \$367,343 | \$367,343 | NIC |
| 1750-0103 | HRD | Training and Career Ladder Programs | \$829,164 | \$829,164 | \$829,164 | NIC |
| 1750-0104 | HRD | Civil Service and Physical Abilities Exams | \$5,846,319 | \$5,846,319 | \$5,846,319 | NIC |
| 1750-0105 | HRD | Chargeback for Workers' Compensation | \$66,137,011 | \$66,137,011 | \$66,137,011 | NIC |
| 1750-0106 | HRD | Chargeback for Workers' Compensation Litigation Unit Services | \$1,066,574 | \$1,066,573 | \$1,066,574 | NIC |
| 1750-0119 | HRD | Workers' Comp for County Employees | \$53,548 | \$53,548 | \$53,548 | NIC |
| 1750-0300 | HRD | Health and Welfare Funds | \$37,979,800 | \$37,979,800 | \$37,979,800 | NIC |
| 1750-0600 | HRD | Chargeback for Human Resources Modernization | \$3,476,919 | \$3,476,919 | \$3,476,919 | NIC |
| 1750-0928 | HRD | Civil Service and Physical Abilities Exam Space | \$752,345 | \$752,345 | \$752,345 | NIC |
| 1775-0115 | OSD | Statewide Contract Fee | \$16,011,867 | \$15,691,630 | \$15,691,630 | NIC |
| 1775-0124 | OSD | HHS Provider Recovery RR | \$131,101 | \$131,101 | \$131,101 | NIC |
| 1775-0600 | OSD | Surplus Sales RR | \$397,220 | \$397,220 | \$397,220 | NIC |
| 1775-0700 | OSD | Reprographic Services RR | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 1775-0800 | OSD | Chargeback for Purchase Operation and Repair of State Vehicles | \$8,201,002 | \$8,201,002 | \$8,201,002 | House |
| 1775-0900 | OSD | Surplus Federal Property Retained Revenue | \$22,000 | \$22,000 | \$22,000 | NIC |
| 1775-1000 | OSD | Chargeback for Reprographic Services | \$11,281,431 | \$11,281,431 | \$11,281,431 | NIC |
| 1780-0100 | SDO | Supplier Diversity Office | \$4,744,508 | \$4,649,617 | \$4,649,617 | NIC |

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|-----------|-----|--|---------------|---------------|---------------|--------------------|
| 1790-0100 | ITD | Massachusetts Office of Information Technology | \$3,897,090 | \$3,647,090 | \$3,897,090 | NIC |
| 1790-0200 | ITD | Technology Shared Services Chargeback | \$210,624,447 | \$210,624,447 | \$210,624,447 | NIC |
| 1790-0201 | ITD | Technology Pass Through Chargeback | \$40,000,000 | \$40,000,000 | \$40,000,000 | NIC |
| 1790-0300 | ITD | Computer Service to Public RR | \$2,733,931 | \$2,733,931 | \$2,733,931 | NIC |
| 1790-1700 | ITD | Core Technology Services and Security | \$53,892,963 | \$53,892,963 | \$53,892,963 | NIC |
| 2000-0100 | ENV | EOEEA Administration | \$20,722,773 | \$19,929,035 | \$20,504,035 | Compromise |
| 2000-0101 | ENV | Climate Change Adaptation and Preparedness | \$4,779,957 | \$4,250,000 | \$4,750,000 | Compromise |
| 2000-0102 | ENV | Environmental Justice | \$4,591,056 | \$4,000,000 | \$4,000,000 | Compromise |
| 2000-0120 | ENV | Flood Control Compacts | \$506,140 | \$506,140 | \$506,140 | NIC |
| 2000-0125 | ENV | Dam Safety Technical Assistance | \$1,015,000 | \$0 | \$0 | Held in Conference |
| 2000-1011 | ENV | Handling Charge RR | \$40,000 | \$40,000 | \$40,000 | NIC |
| 2000-1700 | ENV | EOEEA Information Technology | \$22,301,293 | \$21,855,267 | \$21,855,267 | NIC |
| 2000-1701 | ENV | Energy and Environmental Affairs Chargeback | \$6,620,837 | \$6,620,837 | \$6,620,837 | NIC |
| 2030-1000 | ENV | Environmental Law Enforcement | \$17,097,428 | \$17,446,355 | \$17,446,355 | NIC |
| 2030-1004 | ENV | Environmental Law Enforcement Private Details | \$650,000 | \$650,000 | \$650,000 | NIC |
| 2100-0012 | DPU | DPU Administration | \$18,973,830 | \$18,973,830 | \$18,973,830 | NIC |
| 2100-0013 | DPU | Transportation Oversight Division | \$970,861 | \$970,861 | \$970,861 | NIC |
| 2100-0016 | DPU | Steam Distribution Oversight | \$462,420 | \$462,420 | \$462,420 | NIC |
| 2100-0017 | DPU | Division of Transportation Services | \$4,343,775 | \$4,343,775 | \$4,343,775 | NIC |
| 2100-5694 | DPU | Energy Facilities Siting Division | \$3,604,000 | \$3,604,000 | \$3,604,000 | NIC |
| 2200-0100 | EQE | DEP Administration | \$51,108,149 | \$51,701,172 | \$51,438,149 | Compromise |
| 2200-0102 | EQE | Wetlands Permit Fee RR | \$650,148 | \$650,148 | \$650,148 | NIC |
| 2200-0107 | EQE | Redemption Centers Operations | \$488,748 | \$1,138,747 | \$1,138,747 | NIC |
| 2200-0109 | EQE | Compliance & Permitting | \$2,471,257 | \$2,471,257 | \$2,471,257 | NIC |
| 2200-0112 | EQE | Compliance & Permitting RR | \$2,500,000 | \$2,500,000 | \$2,500,000 | NIC |
| 2210-0106 | EQE | Toxics Use Retained Revenue | \$2,741,404 | \$2,741,404 | \$2,741,404 | Senate |
| 2220-2220 | EQE | Clean Air Act Administration | \$766,721 | \$766,721 | \$766,721 | NIC |
| 2220-2221 | EQE | CAA Operating Permit Program | \$1,384,924 | \$1,384,924 | \$1,384,924 | NIC |
| 2250-2000 | EQE | Safe Drinking Water Act Compliance | \$2,716,225 | \$2,491,225 | \$2,716,225 | NIC |
| 2260-8870 | EQE | Hazardous Waste Site Cleanup | \$15,081,628 | \$15,081,628 | \$15,081,628 | NIC |
| 2260-8872 | EQE | Brownfields Site Audits | \$1,022,328 | \$1,022,328 | \$1,022,328 | NIC |
| 2260-8881 | EQE | LSP Registration Board | \$386,896 | \$386,897 | \$386,896 | NIC |

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| 2300-0100 | FWE | DFG Administration | \$2,356,087 | \$2,547,475 | \$2,356,087 | Compromise |
| 2300-0101 | FWE | Riverways Protection Program | \$4,826,042 | \$5,086,042 | \$5,086,042 | NIC |
| 2300-0102 | FWE | Culvert and Small Bridges Technical Assistance | \$1,889,361 | \$0 | \$0 | Held in Conference |
| 2310-0200 | FWE | Division of Fisheries & Wildlife Administration | \$18,490,988 | \$18,490,988 | \$18,490,988 | NIC |
| 2310-0300 | FWE | Natural Heritage & Endangered Species Program | \$1,231,735 | \$1,471,735 | \$1,231,735 | NIC |
| 2310-0306 | FWE | Hunter Safety Program | \$581,485 | \$581,485 | \$581,485 | NIC |
| 2310-0316 | FWE | Wildlife Habitat Purchase | \$1,500,000 | \$1,500,000 | \$1,500,000 | NIC |
| 2310-0317 | FWE | Waterfowl Management Program | \$65,000 | \$65,000 | \$65,000 | NIC |
| 2320-0100 | FWE | Office of Fishing and Boating Access | \$1,004,529 | \$1,004,529 | \$1,004,529 | NIC |
| 2330-0100 | FWE | Division of Marine Fisheries Administration | \$9,523,957 | \$10,034,242 | \$10,234,242 | Compromise |
| 2330-0120 | FWE | Marine Recreational Fisheries Development | \$987,684 | \$987,684 | \$987,684 | NIC |
| 2330-0121 | FWE | Marine Recreational Fishing RR | \$217,989 | \$217,989 | \$217,989 | NIC |
| 2330-0199 | FWE | Ventless Trap | \$250,000 | \$250,000 | \$250,000 | NIC |
| 2330-0300 | FWE | Saltwater Sportfish Licenses | \$2,306,416 | \$2,306,416 | \$2,306,416 | NIC |
| 2511-0100 | AGR | DAR Administration | \$10,189,910 | \$10,970,309 | \$10,970,309 | Senate |
| 2511-0103 | AGR | Cannabis and Hemp Agricultural Oversight | \$1,007,138 | \$1,007,137 | \$1,007,137 | NIC |
| 2511-0105 | AGR | Emergency Food Assistance | \$60,025,000 | \$55,150,000 | \$56,175,000 | NIC |
| 2511-0107 | AGR | Local Food Security and Anti-Hunger Initiatives | \$2,120,000 | \$1,596,500 | \$3,546,500 | NIC |
| 2511-3002 | AGR | Integrated Pest Management | \$87,129 | \$87,130 | \$87,129 | NIC |
| 2800-0100 | DCR | DCR Administration | \$7,235,707 | \$7,235,707 | \$7,235,707 | NIC |
| 2800-0101 | DCR | Watershed Management | \$1,732,905 | \$1,707,905 | \$1,732,905 | NIC |
| 2800-0401 | DCR | Stormwater Management | \$1,644,905 | \$1,619,905 | \$1,644,905 | House |
| 2800-0500 | DCR | Beach Preservation | \$1,310,231 | \$1,460,231 | \$1,460,231 | Senate |
| 2800-0501 | DCR | DCR Seasonals | \$28,463,716 | \$28,463,716 | \$28,463,716 | NIC |
| 2800-0700 | DCR | Office of Dam Safety | \$855,817 | \$780,817 | \$855,817 | NIC |
| 2810-0100 | DCR | DCR State Parks Operations | \$104,380,958 | \$105,730,957 | \$105,730,957 | Compromise |
| 2810-0122 | DCR | State Parks and Recreational Areas | \$1,625,000 | \$3,518,500 | \$4,993,500 | NIC |
| 2820-0101 | DCR | State House Park Rangers | \$3,132,611 | \$3,132,611 | \$3,132,611 | NIC |
| 2820-2000 | DCR | Parkways Streetlighting | \$4,578,423 | \$4,578,423 | \$4,578,423 | NIC |
| 3000-1000 | EEC | Early Education & Care Administration | \$20,282,108 | \$9,670,519 | \$17,195,519 | Compromise |
| 3000-1020 | EEC | Quality Improvement | \$48,175,758 | \$48,165,758 | \$48,175,758 | Compromise |
| 3000-1045 | EEC | C3 Stabilization Grants | \$110,000,000 | \$475,000,000 | \$475,000,000 | Compromise |

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| 3000-2000 | EEC | Child Resource and Referral Centers | \$20,000,000 | \$20,500,000 | \$20,000,000 | Compromise |
| 3000-2050 | EEC | Children's Trust Administration | \$1,993,205 | \$1,993,205 | \$1,993,205 | House |
| 3000-2060 | EEC | Child Sex Abuse Prevention | \$2,165,019 | \$2,315,019 | \$2,315,019 | Senate |
| 3000-3060 | EEC | Supportive and TANF Childcare | \$598,633,977 | \$597,233,977 | \$597,233,977 | House |
| 3000-4060 | EEC | Income-Eligible Childcare | \$623,593,845 | \$623,593,845 | \$623,593,845 | House |
| 3000-5000 | EEC | Grants to Head Start Programs | \$20,000,000 | \$21,500,000 | \$20,000,000 | Compromise |
| 3000-6025 | EEC | Commonwealth Preschool Partnership Initiative | \$5,000,000 | \$28,450,000 | \$15,500,000 | Senate |
| 3000-6075 | EEC | Mental Health Clinicians | \$4,950,000 | \$5,000,000 | \$4,950,000 | Compromise |
| 3000-7000 | EEC | Children's Trust | \$18,116,604 | \$18,116,603 | \$18,116,603 | Compromise |
| 3000-7040 | EEC | EEC Contingency Contract RR | \$520,000 | \$520,000 | \$520,000 | Compromise |
| 3000-7050 | EEC | Family Support and Engagement | \$11,740,598 | \$11,740,598 | \$11,740,598 | Compromise |
| 3000-7052 | EEC | Parent-Child Plus program | \$4,250,000 | \$4,750,000 | \$4,250,000 | NIC |
| 3000-7055 | EEC | Neighborhood Villages Pilot Program | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 3000-7066 | EEC | EEC Provider Higher Education Opportunities | \$2,970,000 | \$0 | \$2,970,000 | House |
| 3000-7070 | EEC | Reach Out and Read | \$1,750,000 | \$0 | \$1,750,000 | House |
| 4000-0000 | EHS | Human Services Transportation | \$449,596,838 | \$449,596,838 | \$449,596,838 | Senate |
| 4000-0005 | EHS | Safe and Successful Youth Initiative | \$12,549,000 | \$13,024,000 | \$13,099,000 | House |
| 4000-0007 | EHS | Unaccompanied Homeless Youth Services | \$10,539,590 | \$10,439,590 | \$10,539,590 | NIC |
| 4000-0009 | EHS | Office of Health Equity | \$649,691 | \$0 | \$250,000 | House |
| 4000-0014 | EHS | EMK Community Health Center | \$250,000 | \$0 | \$250,000 | House |
| 4000-0020 | EHS | Nursing and Allied Health Workforce Development | \$825,000 | \$1,250,000 | \$1,450,000 | Senate |
| 4000-0050 | EHS | PCA Council | \$3,875,767 | \$3,875,766 | \$3,875,766 | NIC |
| 4000-0051 | EHS | Family Resource Centers | \$0 | \$500,000 | \$500,000 | Senate |
| 4000-0102 | EHS | Human Services Transportation Chargeback | \$20,334,806 | \$20,334,806 | \$20,334,806 | NIC |
| 4000-0103 | EHS | Core Administration Chargeback | \$49,496,475 | \$49,496,475 | \$49,496,475 | NIC |
| 4000-0250 | EHS | HIX Retained Revenue | \$15,000,000 | \$15,000,000 | \$15,000,000 | NIC |
| 4000-0300 | EHS | EOHHS and MassHealth Administration | \$157,592,413 | \$156,156,918 | \$160,684,413 | Compromise |
| 4000-0320 | EHS | MassHealth Recoveries RR | \$225,000,000 | \$225,000,000 | \$225,000,000 | Compromise |
| 4000-0321 | EHS | EOHHS Contingency Contract RR | \$65,000,000 | \$65,000,000 | \$65,000,000 | NIC |
| 4000-0322 | EHS | EOHHS Contingency Contracts Revenue Max Retained Revenue | \$10,000,000 | \$10,000,000 | \$10,000,000 | NIC |
| 4000-0430 | EHS | MassHealth CommonHealth Plan | \$327,948,284 | \$327,948,284 | \$327,948,284 | NIC |
| 4000-0500 | EHS | MassHealth Managed Care | \$6,051,261,716 | \$6,051,261,716 | \$6,051,261,716 | NIC |

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| 4000-0601 | EHS | MassHealth Senior Care | \$5,197,654,427 | \$5,197,654,427 | \$5,197,654,427 | Compromise |
| 4000-0641 | EHS | MassHealth Nursing Home Supplemental | \$655,073,456 | \$650,073,456 | \$650,073,456 | Compromise |
| 4000-0700 | EHS | MassHealth Fee-for-Service | \$4,237,817,619 | \$4,207,067,619 | \$4,207,067,619 | Compromise |
| 4000-0875 | EHS | MassHealth for Breast and Cervical Cancer Patients | \$18,500,000 | \$18,500,000 | \$18,500,000 | NIC |
| 4000-0880 | EHS | MassHealth Family Assistance | \$633,207,250 | \$633,207,250 | \$633,207,250 | NIC |
| 4000-0885 | EHS | Small Business Employee Premium Assistance | \$34,042,020 | \$34,042,020 | \$34,042,020 | NIC |
| 4000-0940 | EHS | ACA Expansion Populations | \$3,363,484,382 | \$3,363,484,382 | \$3,363,484,382 | NIC |
| 4000-0950 | EHS | Children's Behavioral Health Initiative | \$337,639,537 | \$337,639,537 | \$337,639,537 | NIC |
| 4000-0990 | EHS | Children's Medical Security Plan | \$42,600,000 | \$42,600,000 | \$42,600,000 | NIC |
| 4000-1400 | EHS | MassHealth HIV Plan | \$16,555,080 | \$16,555,080 | \$16,555,080 | NIC |
| 4000-1420 | EHS | Medicare Part D Phased Down Contribution | \$721,675,586 | \$721,675,586 | \$721,675,586 | NIC |
| 4000-1426 | EHS | MassHealth Acquired Brain Injury and Moving Forward Plan Wa | \$560,464,089 | \$560,464,089 | \$560,464,089 | NIC |
| 4000-1700 | EHS | EOHHS IT | \$183,495,208 | \$183,495,208 | \$183,495,208 | NIC |
| 4000-1701 | EHS | Chargeback for Health and Human Services IT | \$73,868,754 | \$73,868,754 | \$73,868,754 | NIC |
| 4003-0111 | ORI | Office of Refugees and Immigrants Administration and Operation | \$993,777 | \$993,777 | \$993,777 | House |
| 4003-0122 | ORI | MA Office for Refugees & Immigrants | \$1,361,246 | \$1,816,246 | \$1,616,246 | NIC |
| 4003-0124 | ORI | Immigration Legal Assistance Fund | \$9,000,000 | \$5,000,000 | \$8,000,000 | NIC |
| 4100-0060 | HCF | CHIA Administration | \$32,001,638 | \$32,920,522 | \$32,231,359 | House |
| 4100-0063 | HCF | Betsy Lehman Center | \$5,642,287 | \$5,642,287 | \$5,642,287 | NIC |
| 4110-0001 | MCB | MCB Admin | \$2,143,271 | \$2,143,271 | \$2,143,271 | NIC |
| 4110-1000 | MCB | MCB Community Services | \$7,772,782 | \$8,572,782 | \$8,572,782 | Senate |
| 4110-1010 | MCB | Mass. Audio Information Network | \$0 | \$1,100,000 | \$1,100,000 | Senate |
| 4110-2000 | MCB | MCB Turning 22 Program | \$18,320,679 | \$18,320,678 | \$18,320,678 | NIC |
| 4110-3010 | MCB | MCB Vocational Rehabilitation | \$2,522,010 | \$2,522,010 | \$2,522,010 | NIC |
| 4120-0200 | MRC | Independent Living Centers | \$8,000,000 | \$8,500,000 | \$8,500,000 | Senate |
| 4120-1000 | MRC | MRC Admin | \$481,163 | \$481,163 | \$481,163 | House |
| 4120-2000 | MRC | MRC Vocational Rehabilitation | \$29,194,031 | \$29,194,031 | \$29,194,031 | NIC |
| 4120-3000 | MRC | MRC Employment Assistance | \$2,487,654 | \$2,487,654 | \$2,487,654 | NIC |
| 4120-4000 | MRC | MRC Community Based Services | \$14,230,909 | \$14,730,910 | \$14,730,909 | Senate |
| 4120-4001 | MRC | Housing Registry | \$150,000 | \$150,000 | \$150,000 | NIC |
| 4120-4010 | MRC | MRC Turning 22 Program | \$311,166 | \$311,166 | \$311,166 | NIC |
| 4120-5000 | MRC | Homecare Assistance | \$4,862,718 | \$4,862,718 | \$4,862,718 | NIC |

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|-----------|-----|--|---------------|---------------|---------------|------------|
| 4120-6000 | MRC | Head Injury Treatment Services | \$33,106,310 | \$33,106,310 | \$33,106,310 | House |
| 4125-0100 | MCD | MCDHH Admin | \$11,270,808 | \$11,270,808 | \$11,270,808 | NIC |
| 4125-0122 | MCD | Chargeback for Interpreter Services | \$450,000 | \$450,000 | \$450,000 | NIC |
| 4125-0124 | MCD | Chargeback for Interpreter Services | \$6,000,000 | \$6,000,000 | \$6,000,000 | NIC |
| 4180-0100 | CHE | Chelsea Soldiers' Home | \$45,464,230 | \$45,464,230 | \$45,464,230 | House |
| 4180-1100 | CHE | Chelsea License Plates RR | \$500,000 | \$500,000 | \$500,000 | NIC |
| 4190-0100 | HLY | Holyoke Soldiers' Home | \$36,885,297 | \$36,885,297 | \$36,885,297 | House |
| 4190-0103 | HLY | Holyoke Canteen Retained Revenue | \$50,000 | \$50,000 | \$50,000 | NIC |
| 4190-0300 | HLY | Holyoke 12 Bed RR | \$2,400,000 | \$2,400,001 | \$2,400,000 | NIC |
| 4190-1100 | HLY | Holyoke License Plates RR | \$500,000 | \$500,000 | \$500,000 | NIC |
| 4200-0010 | DYS | DYS Administration | \$4,543,530 | \$4,543,530 | \$4,543,530 | NIC |
| 4200-0100 | DYS | Committed Non-Residential | \$23,362,621 | \$23,839,410 | \$23,362,621 | NIC |
| 4200-0200 | DYS | Pre-Trial Residential | \$26,537,843 | \$27,679,432 | \$27,137,843 | NIC |
| 4200-0300 | DYS | Residential Services | \$117,780,790 | \$120,184,480 | \$117,780,790 | NIC |
| 4200-0500 | DYS | DYS Teacher Salaries | \$3,059,187 | \$3,059,187 | \$3,059,187 | NIC |
| 4200-0600 | DYS | Alternative Lock-up Program | \$2,606,922 | \$2,606,923 | \$2,606,922 | NIC |
| 4200-0700 | DYS | Massachusetts Youth Diversion Program | \$1,627,403 | \$1,660,615 | \$1,660,615 | NIC |
| 4400-1000 | WEL | DTA Admin | \$109,135,521 | \$109,010,521 | \$109,285,521 | NIC |
| 4400-1001 | WEL | SNAP Administration | \$5,762,115 | \$5,762,115 | \$5,762,115 | NIC |
| 4400-1004 | WEL | Healthy Incentives Program | \$20,050,000 | \$29,700,000 | \$21,550,000 | NIC |
| 4400-1020 | WEL | Secure Jobs Connect | \$5,000,000 | \$4,950,000 | \$5,000,000 | NIC |
| 4400-1025 | WEL | Domestic Violence Specialists | \$2,411,075 | \$2,411,075 | \$2,411,075 | NIC |
| 4400-1100 | WEL | DTA Caseworkers | \$121,991,351 | \$147,699,832 | \$121,991,351 | NIC |
| 4400-1979 | WEL | Pathways to Self Sufficiency | \$980,171 | \$980,171 | \$980,171 | NIC |
| 4401-1000 | WEL | Employment Services Program | \$20,375,367 | \$20,375,367 | \$20,375,367 | NIC |
| 4403-2000 | WEL | TAFDC Grant Payments | \$437,259,755 | \$437,259,755 | \$437,259,755 | NIC |
| 4403-2007 | WEL | Supplemental Nutritional Program | \$11,000,000 | \$11,000,000 | \$11,000,000 | NIC |
| 4403-2008 | WEL | Transportation Benefits for SNAP Work Program Participants | \$352,972 | \$352,972 | \$352,972 | NIC |
| 4403-2119 | WEL | Teen Structured Settings | \$15,080,238 | \$15,080,238 | \$15,080,238 | NIC |
| 4405-2000 | WEL | SSI State Supplement | \$186,937,185 | \$186,937,185 | \$186,937,185 | Compromise |
| 4408-1000 | WEL | EAEDC | \$204,024,252 | \$204,024,252 | \$204,024,252 | Compromise |
| 4510-0020 | DPH | Food Protection Program RR | \$967,598 | \$967,597 | \$967,597 | NIC |

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|-----------|-----|--|---------------|---------------|---------------|------------|
| 4510-0040 | DPH | Pharmaceutical Regulation RR | \$73,734 | \$73,734 | \$73,734 | NIC |
| 4510-0100 | DPH | DPH Admin | \$36,026,194 | \$35,376,194 | \$36,026,194 | Compromise |
| 4510-0108 | DPH | Chargeback for State Office Pharmacy Services | \$75,955,529 | \$75,955,529 | \$75,955,529 | NIC |
| 4510-0110 | DPH | DPH Community Health Centers | \$11,443,222 | \$6,618,222 | \$12,443,222 | NIC |
| 4510-0112 | DPH | Post-Partum Depression Pilot | \$860,000 | \$860,000 | \$860,000 | NIC |
| 4510-0600 | DPH | Environmental Health Program | \$9,433,009 | \$9,165,974 | \$9,458,009 | Compromise |
| 4510-0601 | DPH | Parkinson's Disease Registry | \$100,000 | \$0 | \$100,000 | House |
| 4510-0615 | DPH | Nuclear Safety Assessment RR | \$2,300,888 | \$2,300,888 | \$2,300,888 | House |
| 4510-0616 | DPH | Prescription Drug Registration RR | \$1,525,556 | \$1,525,556 | \$1,525,556 | NIC |
| 4510-0710 | DPH | Health Care Quality | \$18,015,596 | \$17,515,596 | \$18,015,596 | House |
| 4510-0712 | DPH | Health Care Quality RR | \$6,071,402 | \$6,071,402 | \$6,071,402 | NIC |
| 4510-0721 | DPH | Board of Registration Nursing | \$4,140,620 | \$4,140,620 | \$4,140,620 | NIC |
| 4510-0723 | DPH | Board of Registration in Medicine & Acupuncture | \$190,234 | \$190,234 | \$190,234 | NIC |
| 4510-0724 | DPH | Board of Registration in Medicine RR | \$300,503 | \$300,503 | \$300,503 | NIC |
| 4510-0790 | DPH | Regional Emergency Medical Services | \$500,000 | \$1,000,000 | \$500,000 | NIC |
| 4510-0811 | DPH | Children's Advocacy Centers | \$5,500,000 | \$5,500,000 | \$5,500,000 | Senate |
| 4510-3010 | DPH | Down Syndrome Clinic | \$150,000 | \$150,000 | \$150,000 | NIC |
| 4512-0103 | DPH | HIV/AIDS Treatment & Prevention | \$35,000,000 | \$31,652,943 | \$32,000,000 | NIC |
| 4512-0106 | DPH | HIV/AIDS Drug Assistance Program Rebates RR | \$65,194,869 | \$65,194,869 | \$65,194,869 | NIC |
| 4512-0200 | DPH | Substance Abuse Treatment | \$184,705,689 | \$192,531,197 | \$187,880,689 | Compromise |
| 4512-0204 | DPH | Nasal Narcan Pilot Expansion | \$1,298,718 | \$1,298,718 | \$1,298,718 | NIC |
| 4512-0205 | DPH | Substance Abuse Grants | \$3,150,000 | \$970,000 | \$4,120,000 | NIC |
| 4512-0206 | DPH | Harm Reduction through Syringe Access | \$6,478,000 | \$6,478,000 | \$6,478,000 | Senate |
| 4512-0225 | DPH | Gamblers' Treatment | \$500,000 | \$500,000 | \$500,000 | NIC |
| 4512-2020 | DPH | DPH Public Safety Reform Matching Grants | \$0 | \$1,000,000 | \$1,000,000 | Senate |
| 4512-2022 | DPH | Grants to Local Boards of Health | \$12,050,000 | \$15,000,000 | \$13,050,000 | House |
| 4513-0999 | DPH | Women's Contraceptive Coverage Public Relations Campaign | \$500,000 | \$500,000 | \$500,000 | NIC |
| 4513-1001 | DPH | Reproductive Health Access, Infrastructure & Security | \$2,460,200 | \$1,960,200 | \$1,980,000 | NIC |
| 4513-1002 | DPH | WIC Program | \$15,500,388 | \$15,500,388 | \$15,500,388 | NIC |
| 4513-1005 | DPH | Family and Adolescence Reproductive Health | \$25,036,673 | \$25,436,673 | \$27,116,673 | Compromise |
| 4513-1012 | DPH | WIC Program RR | \$29,200,000 | \$29,200,000 | \$29,200,000 | NIC |
| 4513-1020 | DPH | Early Intervention Services | \$38,269,649 | \$38,269,649 | \$38,269,649 | Compromise |

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|-----------|-----|--|---------------|---------------|---------------|------------|
| 4513-1026 | DPH | Suicide Prevention Program | \$14,423,198 | \$14,393,198 | \$14,423,198 | NIC |
| 4513-1027 | DPH | Samaritans Inc. Suicide Prevention | \$1,000,000 | \$1,800,000 | \$1,800,000 | Senate |
| 4513-1098 | DPH | Louis D. Brown Peace Institute | \$610,000 | \$300,000 | \$610,000 | NIC |
| 4513-1112 | DPH | Chronic Disease Prevention | \$13,220,532 | \$13,277,134 | \$14,002,134 | Compromise |
| 4513-1121 | DPH | STOP Stroke Program | \$0 | \$500,000 | \$500,000 | Senate |
| 4513-1136 | DPH | Sexual Assault and Domestic Violence Services | \$83,982,342 | \$83,982,343 | \$84,057,342 | Compromise |
| 4513-2020 | DPH | Behavioral Health Supports | \$11,474,681 | \$10,284,773 | \$10,334,773 | Compromise |
| 4516-0263 | DPH | Blood Lead Testing RR | \$1,296,253 | \$1,296,253 | \$1,296,253 | NIC |
| 4516-1000 | DPH | State Lab and Disease Unit | \$28,903,456 | \$28,903,456 | \$28,903,456 | Compromise |
| 4516-1005 | DPH | STI Billing RR | \$1,097,108 | \$1,097,107 | \$1,097,107 | NIC |
| 4516-1010 | DPH | Emergency Preparedness Match | \$1,518,847 | \$1,518,847 | \$1,518,847 | NIC |
| 4516-1022 | DPH | State Lab TB Testing Fee RR | \$364,592 | \$364,592 | \$364,592 | NIC |
| 4516-1037 | DPH | Mobile Integrated Health RN | \$49,569 | \$49,569 | \$49,569 | NIC |
| 4516-1039 | DPH | Health Care Industry Plan Review RN | \$500,424 | \$500,424 | \$500,424 | NIC |
| 4518-0200 | DPH | Health Statistics Division RR | \$2,411,409 | \$2,411,409 | \$2,411,409 | NIC |
| 4590-0250 | DPH | School Based Health Programs | \$22,075,011 | \$22,475,010 | \$22,575,010 | Compromise |
| 4590-0901 | DPH | Chargeback for Consolidated Public Health Hospitals | \$163,909 | \$163,909 | \$163,909 | NIC |
| 4590-0903 | DPH | Chargeback for Medical Services for County Corrections Inmates | \$3,180,269 | \$3,180,269 | \$3,180,269 | NIC |
| 4590-0912 | DPH | Western Mass. Hospital RR | \$35,164,866 | \$35,164,866 | \$35,164,866 | NIC |
| 4590-0913 | DPH | Shattuck HOC RR | \$1,578,230 | \$1,578,230 | \$1,578,230 | NIC |
| 4590-0915 | DPH | DPH Hospital Operations | \$251,363,736 | \$256,517,079 | \$251,388,736 | House |
| 4590-0917 | DPH | Shattuck Hospital DOC Inmate RR | \$5,283,806 | \$5,283,806 | \$5,283,806 | NIC |
| 4590-0918 | DPH | SOPS Department of Corrections RR | \$43,065,614 | \$43,065,614 | \$43,065,614 | NIC |
| 4590-0924 | DPH | Tewksbury Hospital RR | \$2,311,959 | \$2,311,959 | \$2,311,959 | NIC |
| 4590-0925 | DPH | Prostate Cancer Research | \$1,250,000 | \$625,000 | \$1,275,000 | NIC |
| 4590-0930 | DPH | Municipal Naloxone Bulk Purchasing Trust Fund | \$1,501,157 | \$1,501,157 | \$1,501,157 | Senate |
| 4590-1503 | DPH | Pediatric Palliative Care | \$14,885,830 | \$19,193,353 | \$17,302,092 | Compromise |
| 4590-1504 | DPH | Violence Prevention Grant Reserve | \$11,307,331 | \$10,107,331 | \$11,307,331 | Compromise |
| 4590-1506 | DPH | Violence Prevention Grants | \$4,001,578 | \$4,001,578 | \$4,001,578 | Compromise |
| 4590-1507 | DPH | Youth At-Risk Matching Grants | \$12,270,000 | \$9,745,000 | \$13,115,000 | Compromise |
| 4590-2001 | DPH | Tewksbury Hospital DDS Client RR | \$4,489,889 | \$4,489,890 | \$4,489,889 | NIC |
| 4800-0015 | DSS | DCF Admin | \$156,573,247 | \$156,448,247 | \$156,573,247 | Compromise |

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| 4800-0016 | DSS | Roca RR | \$2,000,000 | \$2,000,000 | \$2,000,000 | NIC |
| 4800-0025 | DSS | Foster Care Review | \$5,585,836 | \$5,585,836 | \$5,585,836 | NIC |
| 4800-0030 | DSS | Lead Agencies | \$19,324,028 | \$19,174,028 | \$19,324,028 | NIC |
| 4800-0036 | DSS | Sex Abuse Intervention Network | \$971,752 | \$991,584 | \$971,752 | NIC |
| 4800-0038 | DSS | Services for Children & Families | \$343,331,153 | \$343,931,153 | \$343,981,153 | Compromise |
| 4800-0040 | DSS | Family Support and Stabilization | \$129,614,767 | \$129,614,767 | \$129,614,767 | NIC |
| 4800-0041 | DSS | Congregate Care Services | \$450,734,746 | \$450,734,746 | \$450,734,746 | NIC |
| 4800-0058 | DSS | Foster care parents campaign | \$945,945 | \$965,250 | \$945,945 | NIC |
| 4800-0091 | DSS | Social Worker Training Institute | \$5,142,531 | \$5,142,531 | \$5,142,531 | NIC |
| 4800-0200 | DSS | DCF Family Resource Centers | \$25,814,017 | \$35,000,000 | \$35,100,000 | Compromise |
| 4800-1100 | DSS | DCF Social Workers | \$320,870,628 | \$320,870,628 | \$320,870,628 | NIC |
| 5011-0100 | DMH | DMH Administration | \$37,241,866 | \$37,772,029 | \$37,772,029 | Compromise |
| 5042-5000 | DMH | Children's Mental Health | \$137,063,638 | \$137,968,638 | \$138,363,638 | Compromise |
| 5046-0000 | DMH | DMH Adult Support Services | \$679,726,424 | \$695,126,424 | \$695,076,424 | Compromise |
| 5046-2000 | DMH | Statewide Homelessness Services | \$27,421,425 | \$27,421,425 | \$27,421,425 | NIC |
| 5046-4000 | DMH | Creative Housing Options in Community Environment Program | \$125,000 | \$125,000 | \$125,000 | NIC |
| 5047-0001 | DMH | Emergency & Acute Services | \$22,035,765 | \$22,035,764 | \$22,035,764 | Compromise |
| 5055-0000 | DMH | Forensic Services Program | \$17,518,309 | \$17,518,309 | \$17,518,309 | NIC |
| 5095-0015 | DMH | DMH Hospital Services | \$395,160,989 | \$395,160,989 | \$395,160,989 | NIC |
| 5095-0017 | DMH | DMH Loan Forgiveness Program | \$3,000,000 | \$0 | \$3,000,000 | House |
| 5911-1003 | DDS | DDS Administration | \$107,612,218 | \$107,612,218 | \$107,762,218 | Senate |
| 5920-2000 | DDS | Community Res & Vendor Op Services | \$2,067,601,853 | \$2,067,501,853 | \$2,067,601,853 | NIC |
| 5920-2003 | DDS | Supportive Technology for Individuals | \$5,227,910 | \$5,227,910 | \$5,227,910 | NIC |
| 5920-2010 | DDS | DDS State-Operated Programs | \$372,359,320 | \$372,259,320 | \$372,359,320 | NIC |
| 5920-2025 | DDS | DDS Community Day & Work Programs | \$313,470,092 | \$313,470,092 | \$313,470,092 | NIC |
| 5920-3000 | DDS | Respite & Family Services | \$131,417,406 | \$131,417,406 | \$131,417,406 | NIC |
| 5920-3010 | DDS | Autism Division | \$7,907,222 | \$7,907,222 | \$7,907,222 | NIC |
| 5920-3020 | DDS | Autism Omnibus | \$102,467,129 | \$102,467,129 | \$102,467,129 | NIC |
| 5920-3025 | DDS | Aging with Developmental Disabilities | \$98,010 | \$98,010 | \$98,010 | NIC |
| 5920-5000 | DDS | DDS Turning 22 Program | \$110,347,273 | \$110,347,273 | \$110,347,273 | Compromise |
| 5930-1000 | DDS | DDS State Facilities | \$134,334,811 | \$134,334,811 | \$134,334,811 | NIC |
| 7000-9101 | BLC | Board of Library Commissioners | \$2,052,106 | \$2,093,985 | \$2,052,106 | NIC |

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| 7000-9401 | BLC | Regional Library Local Aid | \$19,530,000 | \$19,380,000 | \$19,380,000 | NIC |
| 7000-9402 | BLC | Talking Book Program Worcester | \$726,181 | \$726,181 | \$726,181 | NIC |
| 7000-9406 | BLC | Talking Book Program Watertown | \$4,134,510 | \$4,134,510 | \$4,134,510 | NIC |
| 7000-9501 | BLC | Municipal Libraries Local Aid | \$20,450,000 | \$20,400,000 | \$20,400,000 | NIC |
| 7000-9506 | BLC | Technology and Automated Resources | \$6,296,144 | \$6,296,144 | \$6,296,144 | NIC |
| 7000-9508 | BLC | Center for the Book | \$428,400 | \$428,400 | \$428,400 | NIC |
| 7002-0010 | EED | EOHED Administration | \$6,708,815 | \$5,663,815 | \$6,978,815 | Compromise |
| 7002-0012 | EOL | Youths-At-Risk Summer Jobs | \$17,565,000 | \$15,365,000 | \$15,565,000 | Compromise |
| 7002-0017 | EED | EOHED Information Technology | \$2,176,276 | \$2,372,882 | \$2,176,276 | NIC |
| 7002-0018 | EED | Chargeback for Housing and Economic Development IT Costs | \$3,091,734 | \$3,091,734 | \$3,091,734 | NIC |
| 7002-0025 | EED | Community Action Agency Operating and Outreach Support | \$5,095,000 | \$0 | \$3,000,000 | House |
| 7002-0032 | EED | Innovation Institute at Mass Tech Collaborative | \$0 | \$5,000,000 | \$3,450,000 | Senate |
| 7002-0040 | EED | Small Business Technical Assistance Grant | \$5,100,000 | \$4,950,000 | \$5,050,000 | Compromise |
| 7002-0081 | EED | Social Enterprise Grants | \$1,000,000 | \$0 | \$1,000,000 | House |
| 7002-1091 | EOL | Career Technical Institutes | \$8,898,244 | \$9,048,244 | \$9,048,244 | Compromise |
| 7002-1502 | EED | Transformative Development Fund | \$750,000 | \$0 | \$250,000 | House |
| 7002-1517 | EED | Massachusetts Downtown Initiative | \$0 | \$600,000 | \$600,000 | Senate |
| 7003-0100 | EOL | EOLWD Administration | \$2,852,440 | \$2,402,440 | \$2,902,440 | Compromise |
| 7003-0101 | EOL | Labor and Workforce Development Shared Services | \$20,446,536 | \$20,446,536 | \$20,446,536 | House |
| 7003-0105 | EOL | Department of Economic Research | \$780,308 | \$780,308 | \$780,308 | NIC |
| 7003-0150 | EOL | Demonstration Workforce Development Program | \$2,500,250 | \$2,450,250 | \$2,500,250 | House |
| 7003-0151 | EOL | Registered Apprenticeship Expansion | \$3,333,577 | \$3,583,577 | \$3,583,577 | NIC |
| 7003-0152 | EOL | Division of Apprenticeship Standards | \$360,324 | \$360,324 | \$360,324 | NIC |
| 7003-0200 | EOL | Department of Labor Standards | \$4,747,296 | \$4,747,296 | \$4,747,296 | NIC |
| 7003-0201 | EOL | DLS Licensing Fees RR | \$454,428 | \$454,428 | \$454,428 | NIC |
| 7003-0500 | EOL | Department of Industrial Accidents | \$23,822,988 | \$23,822,988 | \$23,822,988 | NIC |
| 7003-0606 | EOL | Massachusetts Manufacturing Extension Partnership | \$2,000,000 | \$0 | \$2,000,000 | House |
| 7003-0607 | EOL | Employment Program for Young Adults with | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 7003-0608 | EOL | Health Care Worker Training | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 7003-0800 | EOL | MassHire Department of Career Services | \$2,012,922 | \$2,012,922 | \$2,012,922 | NIC |
| 7003-0803 | EOL | One-Stop Career Centers | \$7,927,586 | \$7,927,586 | \$7,927,586 | House |
| 7003-0900 | EOL | Department of Labor Relations | \$3,741,076 | \$3,741,076 | \$3,741,076 | NIC |

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| 7003-0902 | EOL | JLM Committee for Municipal Police and Fire | \$314,604 | \$350,000 | \$350,000 | NIC |
| 7003-1206 | EOL | Mass Service Alliance | \$1,686,000 | \$1,369,140 | \$1,686,000 | NIC |
| 7003-1207 | EOL | AFL-CIO Workforce Development Programs | \$150,000 | \$150,000 | \$150,000 | NIC |
| 7004-0001 | OCD | Indian Affairs Commission | \$157,954 | \$157,954 | \$157,954 | NIC |
| 7004-0099 | OCD | DHCD Administration | \$22,025,301 | \$22,160,301 | \$22,400,301 | Compromise |
| 7004-0100 | OCD | Homeless Programs Administration | \$29,515,982 | \$27,275,914 | \$29,515,982 | Compromise |
| 7004-0101 | OCD | Emergency Assistance Family Shelters | \$259,100,649 | \$259,435,648 | \$259,900,648 | Compromise |
| 7004-0102 | OCD | Homeless Individuals Assistance | \$115,050,000 | \$114,036,718 | \$114,086,718 | Compromise |
| 7004-0104 | OCD | Home and Healthy for Good Program | \$8,890,000 | \$8,890,000 | \$8,890,000 | NIC |
| 7004-0105 | OCD | Sponsor-Based Permanent Supportive Housing | \$10,072,875 | \$10,572,875 | \$10,572,875 | NIC |
| 7004-0106 | OCD | New Lease for Homeless Families | \$250,000 | \$250,000 | \$250,000 | NIC |
| 7004-0107 | OCD | Local Housing Program Grants | \$1,065,000 | \$2,670,000 | \$3,685,000 | Compromise |
| 7004-0108 | OCD | HomeBASE | \$82,322,001 | \$82,322,001 | \$82,322,001 | Compromise |
| 7004-0109 | OCD | Shelter Workforce Assistance | \$10,000,000 | \$0 | \$10,000,000 | House |
| 7004-0110 | OCD | Family Shelter Diversion | \$0 | \$7,500,000 | \$5,000,000 | Senate |
| 7004-0111 | OCD | Winter Beds | \$8,000,000 | \$0 | \$0 | Held in Conference |
| 7004-0202 | OCD | Homeless Individuals Rapid Re-Housing Program | \$5,000,000 | \$5,000,000 | \$5,000,000 | House |
| 7004-3036 | OCD | Housing Consumer Education Centers | \$5,200,000 | \$5,700,000 | \$5,700,000 | Compromise |
| 7004-4314 | OCD | Service Coordinators Program | \$6,500,000 | \$6,500,000 | \$6,500,000 | Senate |
| 7004-9005 | OCD | Housing Authority Subsidies | \$117,840,000 | \$117,810,000 | \$117,840,000 | Compromise |
| 7004-9007 | OCD | Public Housing Reform | \$1,243,831 | \$1,269,215 | \$1,243,831 | NIC |
| 7004-9024 | OCD | Massachusetts Rental Voucher Program | \$281,341,728 | \$278,341,728 | \$278,341,728 | Compromise |
| 7004-9030 | OCD | Alternative Housing Voucher Program | \$19,263,183 | \$19,263,183 | \$19,263,183 | Compromise |
| 7004-9033 | OCD | DMH Rental Subsidy Program | \$20,000,000 | \$16,548,125 | \$17,548,125 | Compromise |
| 7004-9034 | OCD | Housing Assistance for Re-Entry Transition | \$3,200,000 | \$3,620,000 | \$3,320,000 | Compromise |
| 7004-9315 | OCD | Low-Income Housing Tax Credit RR | \$3,651,061 | \$3,651,122 | \$3,651,061 | NIC |
| 7004-9316 | OCD | Residential Assistance for Families in Transition | \$210,060,000 | \$201,205,991 | \$209,000,000 | Compromise |
| 7006-0000 | SCA | OCABR Administration | \$1,803,593 | \$2,099,868 | \$2,003,593 | Compromise |
| 7006-0010 | DOB | Division of Banks | \$27,039,886 | \$28,468,367 | \$27,039,886 | Compromise |
| 7006-0011 | DOB | Loan Originator Admin. & Consumer Counseling | \$3,000,000 | \$1,500,000 | \$1,500,000 | Compromise |
| 7006-0020 | DOI | Division of Insurance | \$16,708,706 | \$16,708,706 | \$16,708,706 | NIC |
| 7006-0029 | DOI | Health Care Access Bureau | \$1,144,857 | \$1,144,857 | \$1,144,857 | NIC |

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|-----------|-----|---|--------------|--------------|--------------|------------|
| 7006-0030 | DOI | Pharmacy Benefit Manager Unit | \$989,339 | \$989,339 | \$989,339 | NIC |
| 7006-0040 | REG | Division of Professional Licensure | \$12,516,221 | \$12,718,516 | \$12,516,221 | NIC |
| 7006-0043 | SCA | Home Improvement Contractors RR | \$1,097,747 | \$1,097,747 | \$1,097,747 | NIC |
| 7006-0060 | DOS | Division of Standards | \$1,838,249 | \$1,860,050 | \$1,838,249 | NIC |
| 7006-0064 | DOS | Motor Vehicle Repair Shop Licensing | \$320,000 | \$320,000 | \$320,000 | NIC |
| 7006-0065 | DOS | Item Pricing Inspections RR | \$903,562 | \$903,561 | \$903,561 | NIC |
| 7006-0066 | DOS | Item Pricing Inspections | \$160,372 | \$160,372 | \$160,372 | NIC |
| 7006-0071 | TAC | Dept. of Telecommunications & Cable | \$3,542,967 | \$3,551,523 | \$3,542,967 | NIC |
| 7006-0142 | REG | Office of Public Safety and Inspections | \$20,610,756 | \$20,149,541 | \$20,199,541 | NIC |
| 7006-1001 | ENE | Residential Conservation Service Program | \$272,563 | \$272,563 | \$272,563 | NIC |
| 7006-1003 | ENE | DOER Administration | \$7,066,535 | \$7,066,535 | \$7,066,535 | NIC |
| 7007-0150 | SEA | Regional Economic Development Grants | \$1,000,000 | \$1,000,000 | \$1,000,000 | NIC |
| 7007-0300 | SEA | Massachusetts Office of Business Development | \$1,567,715 | \$1,942,715 | \$1,942,715 | NIC |
| 7007-0500 | SEA | Biotech Research Institute | \$750,000 | \$0 | \$500,000 | NIC |
| 7007-0800 | SEA | Small Business Development Center | \$1,426,222 | \$1,411,960 | \$1,411,960 | NIC |
| 7007-0952 | SEA | Commonwealth Zoological Corporation | \$6,675,000 | \$5,075,000 | \$7,050,000 | Compromise |
| 7008-0900 | MMP | Massachusetts Office of Travel and Tourism | \$4,549,000 | \$0 | \$4,155,000 | House |
| 7008-1116 | MMP | Local Economic Development Project Grants | \$18,711,500 | \$11,730,434 | \$30,011,934 | Compromise |
| 7009-1700 | EDU | Education IT Department | \$28,086,218 | \$28,086,218 | \$28,086,218 | NIC |
| 7009-1701 | EDU | Chargeback for Education Information Technology Costs | \$3,000,000 | \$3,000,000 | \$3,000,000 | NIC |
| 7009-6379 | EDU | Executive Office of Education | \$3,372,215 | \$3,372,215 | \$3,372,215 | Compromise |
| 7009-6600 | EDU | Early College Programs | \$15,200,000 | \$21,000,000 | \$15,200,000 | Compromise |
| 7010-0005 | DOE | DESE Administration | \$13,464,723 | \$16,039,723 | \$16,089,723 | Compromise |
| 7010-0012 | DOE | METCO | \$35,000,000 | \$29,908,286 | \$30,908,286 | Compromise |
| 7010-0033 | DOE | Literacy Programs | \$5,706,750 | \$5,266,750 | \$5,706,750 | NIC |
| 7010-1192 | DOE | Local Education Project Grants | \$2,895,000 | \$5,276,566 | \$7,971,566 | Compromise |
| 7010-1196 | DOE | Smart From The Start | \$500,000 | \$0 | \$500,000 | House |
| 7027-0019 | DOE | Connecting Activities | \$6,672,081 | \$6,472,081 | \$6,672,081 | NIC |
| 7027-0020 | DOE | Innovation Pathways | \$4,764,496 | \$7,764,496 | \$4,764,496 | NIC |
| 7027-1004 | DOE | English Language Acquisition | \$3,762,905 | \$3,712,905 | \$3,762,905 | NIC |
| 7028-0031 | DOE | Educational Services in Institutional Settings | \$8,775,748 | \$8,750,748 | \$8,775,748 | NIC |
| 7035-0001 | DOE | Career and Technical Education | \$3,087,315 | \$3,087,315 | \$3,087,315 | Senate |

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|-----------|-----|--|-----------------|-----------------|-----------------|--------------------|
| 7035-0002 | DOE | Adult Basic Education | \$58,391,405 | \$58,391,405 | \$58,391,405 | Compromise |
| 7035-0006 | DOE | Regional School Transportation | \$57,162,492 | \$114,167,912 | \$57,162,492 | NIC |
| 7035-0007 | DOE | Non-Resident Vocational Transportation | \$0 | \$1,360,474 | \$0 | Held in Conference |
| 7035-0008 | DOE | Homeless Student Transportation | \$35,219,466 | \$35,219,466 | \$35,219,466 | Compromise |
| 7035-0035 | DOE | Advanced Placement Math and Science Programs | \$2,250,320 | \$2,250,320 | \$2,250,320 | Compromise |
| 7053-1909 | DOE | School Food Services Program | \$5,314,176 | \$5,314,176 | \$5,314,176 | Compromise |
| 7053-1925 | DOE | School Breakfast Program | \$4,429,965 | \$4,429,965 | \$4,429,965 | Compromise |
| 7061-0008 | DOE | Chapter 70 | \$7,055,613,071 | \$7,658,399,506 | \$7,658,399,506 | Compromise |
| 7061-0012 | DOE | Special Education Circuit Breaker | \$653,444,886 | \$653,894,886 | \$654,644,886 | Compromise |
| 7061-0028 | DOE | Social Emotional Learning Grants | \$0 | \$3,500,000 | \$3,500,000 | Senate |
| 7061-0029 | DOE | Education Reform Audits | \$1,599,268 | \$1,599,268 | \$1,599,268 | Compromise |
| 7061-0033 | DOE | Public School Military Mitigation | \$1,432,545 | \$1,455,500 | \$1,455,500 | NIC |
| 7061-9010 | DOE | Charter School Reimbursement | \$200,402,605 | \$200,402,605 | \$200,402,605 | NIC |
| 7061-9200 | DOE | Education Technology Program | \$1,302,145 | \$1,302,145 | \$1,302,145 | NIC |
| 7061-9400 | DOE | Student and School Assessment | \$40,832,690 | \$40,832,690 | \$40,832,690 | House |
| 7061-9401 | DOE | Assessment Consortium | \$0 | \$495,000 | \$495,000 | Senate |
| 7061-9406 | DOE | Statewide College and Career Readiness Program | \$875,000 | \$0 | \$875,000 | House |
| 7061-9408 | DOE | Targeted Intervention | \$16,533,966 | \$16,408,966 | \$16,533,966 | House |
| 7061-9601 | DOE | Teacher Certification Retained Revenue | \$2,620,882 | \$2,620,882 | \$2,620,882 | NIC |
| 7061-9607 | DOE | Recovery High Schools | \$2,775,683 | \$2,775,683 | \$2,775,683 | Compromise |
| 7061-9611 | DOE | After-School and Out-of-School | \$7,503,178 | \$7,503,178 | \$7,803,178 | Compromise |
| 7061-9612 | DOE | Safe and Supportive Schools | \$648,949 | \$648,949 | \$648,949 | Compromise |
| 7061-9619 | DOE | Franklin Institute | \$1 | \$1 | \$1 | NIC |
| 7061-9624 | DOE | School of Excellence | \$2,000,000 | \$2,000,000 | \$2,000,000 | NIC |
| 7061-9626 | DOE | YouthBuild Grants | \$1,885,000 | \$3,000,000 | \$3,135,000 | NIC |
| 7061-9634 | DOE | Mentoring Matching Grants | \$1,500,000 | \$1,800,000 | \$1,500,000 | Compromise |
| 7061-9650 | DOE | Student Wellness School Supports | \$1,000,000 | \$0 | \$250,000 | House |
| 7061-9813 | DOE | Rural School Aid | \$10,000,000 | \$16,000,000 | \$16,000,000 | NIC |
| 7061-9814 | DOE | Summer Learning | \$2,940,300 | \$2,940,300 | \$2,940,300 | NIC |
| 7061-9815 | DOE | Hate Crimes Grant Program | \$425,000 | \$1,014,500 | \$1,039,500 | Compromise |
| 7066-0000 | RGT | DHE Administration | \$3,833,186 | \$4,756,186 | \$5,756,186 | Compromise |
| 7066-0009 | RGT | New England Board of Higher Education | \$433,525 | \$433,525 | \$433,525 | NIC |

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|-----------|-----|--|---------------|---------------|---------------|------------|
| 7066-0015 | RGT | Community College Training Grants | \$1,444,842 | \$1,344,842 | \$1,444,842 | NIC |
| 7066-0016 | RGT | Foster Care Financial Aid | \$1,470,150 | \$1,470,150 | \$1,470,150 | NIC |
| 7066-0019 | RGT | Dual Enrollment | \$12,900,000 | \$12,900,000 | \$12,900,000 | Compromise |
| 7066-0021 | RGT | Foster Care and Adopted Fee Waiver | \$7,221,962 | \$7,221,962 | \$7,221,962 | Compromise |
| 7066-0040 | RGT | Bridges to College | \$500,000 | \$0 | \$500,000 | House |
| 7066-9600 | RGT | Inclusive Concurrent Enrollment | \$4,000,000 | \$5,000,000 | \$5,000,000 | Senate |
| 7070-0065 | RGT | Scholarship Reserve | \$176,688,311 | \$177,188,311 | \$177,188,311 | Compromise |
| 7077-0023 | RGT | Tufts Veterinary | \$5,500,000 | \$7,000,000 | \$6,750,000 | NIC |
| 7100-0200 | UMS | University of Massachusetts | \$866,520,000 | \$874,250,000 | \$866,770,000 | Compromise |
| 7100-0700 | UMS | Office of Public Collaboration | \$3,213,465 | \$2,813,465 | \$2,813,465 | Compromise |
| 7100-0701 | UMS | Center for Portuguese Studies and Culture | \$0 | \$250,000 | \$250,000 | Senate |
| 7100-0702 | UMS | Institute of Asian American Studies | \$300,000 | \$300,000 | \$300,000 | NIC |
| 7100-4002 | RGT | Community College SUCCESS Fund | \$0 | \$14,000,000 | \$14,000,000 | Senate |
| 7100-4003 | RGT | Hunger-Free Campus Pilot Program | \$0 | \$500,000 | \$500,000 | Senate |
| 7109-0100 | BSC | Bridgewater State University | \$75,953,788 | \$76,758,735 | \$76,758,735 | NIC |
| 7110-0100 | FSC | Fitchburg State University | \$46,942,816 | \$46,942,816 | \$46,942,816 | NIC |
| 7112-0100 | FRC | Framingham State University | \$45,987,985 | \$46,687,984 | \$46,687,984 | Compromise |
| 7113-0100 | NAC | Massachusetts College of Liberal Arts | \$25,351,763 | \$25,351,763 | \$25,351,763 | NIC |
| 7113-0101 | NAC | MCLA Gallery #51 | \$0 | \$50,000 | \$50,000 | Senate |
| 7114-0100 | SSA | Salem State University | \$70,013,015 | \$70,013,015 | \$70,013,015 | Compromise |
| 7114-0110 | SSA | Frederick E. Berry Institute for Politics and Civic Engagement | \$0 | \$200,000 | \$200,000 | Senate |
| 7115-0100 | WSC | Westfield State University | \$44,099,532 | \$44,099,532 | \$44,099,532 | NIC |
| 7116-0100 | WOR | Worcester State University | \$43,867,881 | \$43,642,881 | \$43,867,881 | Compromise |
| 7117-0100 | MCA | Massachusetts College of Art | \$28,845,407 | \$28,845,407 | \$28,845,407 | Compromise |
| 7118-0100 | MMA | Massachusetts Maritime Academy | \$27,029,977 | \$27,278,705 | \$27,278,705 | Compromise |
| 7502-0100 | BCC | Berkshire Community College | \$16,278,126 | \$16,278,126 | \$16,278,126 | NIC |
| 7503-0100 | BRC | Bristol Community College | \$33,643,230 | \$33,958,964 | \$33,958,964 | Compromise |
| 7504-0100 | CCC | Cape Cod Community College | \$18,300,828 | \$18,300,828 | \$18,300,828 | NIC |
| 7505-0100 | GCC | Greenfield Community College | \$16,423,542 | \$16,423,542 | \$16,423,542 | Compromise |
| 7506-0100 | HCC | Holyoke Community College | \$29,613,654 | \$29,613,654 | \$29,613,654 | NIC |
| 7507-0100 | MBC | Massachusetts Bay Community College | \$24,154,335 | \$24,463,539 | \$24,463,539 | Compromise |
| 7508-0100 | MAS | Massasoit Community College | \$31,590,662 | \$31,590,662 | \$31,590,662 | Compromise |

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| 7509-0100 | MWC | Mount Wachusett Community College | \$22,775,620 | \$22,775,619 | \$22,775,619 | Compromise |
| 7509-0101 | MWC | Brewer Center for Civic Engagement | \$150,000 | \$150,000 | \$150,000 | NIC |
| 7510-0100 | NEC | Northern Essex Community College | \$29,344,939 | \$29,344,939 | \$29,344,939 | NIC |
| 7511-0100 | NSC | North Shore Community College | \$32,481,189 | \$32,481,190 | \$32,481,189 | NIC |
| 7512-0100 | QCC | Quinsigamond Community College | \$32,355,003 | \$32,355,003 | \$32,355,003 | NIC |
| 7514-0100 | STC | Springfield Technical Community College | \$36,611,994 | \$36,611,994 | \$36,611,994 | NIC |
| 7515-0100 | RCC | Roxbury Community College | \$16,293,886 | \$16,293,886 | \$16,293,886 | NIC |
| 7515-0120 | RCC | Reggie Lewis Track Center | \$2,028,694 | \$1,128,694 | \$1,128,694 | NIC |
| 7515-0121 | RCC | Reggie Lewis Track RR | \$2,500,000 | \$2,500,000 | \$2,500,000 | NIC |
| 7516-0100 | MCC | Middlesex Community College | \$34,823,916 | \$34,823,915 | \$34,823,915 | NIC |
| 7518-0100 | BHC | Bunker Hill Community College | \$40,441,103 | \$40,631,102 | \$40,631,102 | NIC |
| 7518-0120 | RGT | PACE Initiative | \$300,000 | \$0 | \$0 | Held in Conference |
| 7520-0424 | RGT | Colleges Health and Welfare | \$7,131,153 | \$7,131,153 | \$7,131,153 | NIC |
| 8000-0038 | EPS | Witness Protection Board | \$245,025 | \$245,025 | \$245,025 | NIC |
| 8000-0070 | EPS | Commission on Criminal Justice | \$136,262 | \$139,043 | \$136,262 | House |
| 8000-0105 | CME | Chief Medical Examiner | \$19,761,334 | \$19,761,334 | \$19,761,334 | NIC |
| 8000-0110 | CHS | Criminal History Systems Board | \$3,469,021 | \$3,539,817 | \$3,469,021 | NIC |
| 8000-0111 | CHS | CORI RR | \$5,816,920 | \$5,816,920 | \$5,816,920 | NIC |
| 8000-0122 | CME | Chief Medical Examiner Fees RR | \$8,851,118 | \$8,851,118 | \$8,851,118 | NIC |
| 8000-0125 | SOR | Sex Offender Registry Board | \$7,406,884 | \$7,558,045 | \$7,406,884 | NIC |
| 8000-0202 | EPS | Sexual Assault Evidence Kits | \$91,768 | \$91,768 | \$91,768 | NIC |
| 8000-0313 | EPS | Local Public Safety Program Grants | \$2,498,500 | \$3,272,000 | \$5,707,000 | NIC |
| 8000-0600 | EPS | Exec. Office of Public Safety Admin | \$10,029,784 | \$6,852,912 | \$8,602,912 | NIC |
| 8000-0605 | EPS | Human Trafficking Prevention | \$100,000 | \$100,000 | \$100,000 | NIC |
| 8000-0655 | EPS | Emerging Adult Recidivism Reduction Grant Program | \$6,930,000 | \$7,000,000 | \$6,930,000 | Compromise |
| 8000-1001 | EPS | BRIC | \$750,000 | \$0 | \$750,000 | House |
| 8000-1127 | EPS | Non-profit security grants | \$4,000,000 | \$5,450,000 | \$5,450,000 | Compromise |
| 8000-1213 | EPS | School of Reentry | \$1,294,519 | \$1,320,938 | \$1,294,519 | Compromise |
| 8000-1225 | EPS | Office of Grants and Research | \$281,611 | \$287,358 | \$281,611 | NIC |
| 8000-1700 | EPS | Public Safety IT | \$21,055,192 | \$21,055,192 | \$21,055,192 | NIC |
| 8000-1701 | EPS | Chargeback for Public Safety Information Technology Costs | \$6,661,730 | \$6,661,730 | \$6,661,730 | NIC |
| 8100-0002 | POL | Chargeback for State Police Details | \$45,000,000 | \$45,000,000 | \$45,000,000 | NIC |

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| 8100-0003 | POL | Chargeback for State Police Telecommunications | \$156,375 | \$156,375 | \$156,375 | NIC |
| 8100-0006 | POL | State Police Outside Details RR | \$52,000,000 | \$52,000,000 | \$52,000,000 | NIC |
| 8100-0012 | POL | Special Event Police Detail RR | \$3,500,000 | \$3,500,000 | \$3,500,000 | NIC |
| 8100-0018 | POL | State Police Federal Reimbursement RR | \$3,205,922 | \$3,205,922 | \$3,205,922 | NIC |
| 8100-0102 | POL | Troop F Retained Revenue | \$52,000,000 | \$52,000,000 | \$52,000,000 | NIC |
| 8100-0111 | EPS | Gang Prevention Grant Program | \$10,087,424 | \$10,587,424 | \$10,587,424 | Compromise |
| 8100-0515 | POL | State Police Class | \$10,434,091 | \$10,434,091 | \$10,434,091 | NIC |
| 8100-1001 | POL | Department of State Police | \$407,718,479 | \$406,348,479 | \$407,718,479 | Compromise |
| 8100-1004 | POL | State Police Crime Lab | \$30,718,350 | \$34,356,002 | \$30,718,350 | Compromise |
| 8100-1005 | POL | UMass Medical Drug Lab | \$651,506 | \$664,802 | \$651,506 | Compromise |
| 8200-0200 | CJT | Municipal Police Training Council | \$18,895,529 | \$19,281,152 | \$18,895,529 | Compromise |
| 8200-0222 | CJT | Law Enforcement Training RR | \$2,800,000 | \$2,800,000 | \$2,800,000 | House |
| 8324-0000 | DFS | Department of Fire Services | \$43,950,301 | \$42,550,301 | \$44,350,301 | Compromise |
| 8324-0050 | DFS | Fire Department Local Grants | \$1,971,000 | \$1,837,000 | \$3,711,000 | Compromise |
| 8324-0304 | DFS | Fire Code Enforcement RR | \$8,500 | \$8,500 | \$8,500 | NIC |
| 8324-0500 | DFS | Boiler Inspection RR | \$2,410,369 | \$2,410,369 | \$2,410,369 | NIC |
| 8700-0001 | MIL | Military Division | \$13,675,135 | \$13,954,218 | \$13,954,218 | Compromise |
| 8700-1140 | MIL | Armory Rental RR | \$1,900,000 | \$1,900,000 | \$1,900,000 | NIC |
| 8700-1145 | MIL | Chargeback for Armory Rentals | \$100,000 | \$100,000 | \$100,000 | NIC |
| 8700-1150 | MIL | National Guard Tuition and Fee Waivers | \$8,028,077 | \$5,334,769 | \$5,334,769 | NIC |
| 8700-1160 | MIL | Welcome Home Bonus | \$1,153,552 | \$1,153,552 | \$1,153,552 | NIC |
| 8800-0001 | CDA | Emergency Management Admin. | \$7,163,274 | \$7,163,274 | \$7,163,274 | House |
| 8900-0001 | DOC | Department of Corrections Facilities | \$858,650,607 | \$859,650,607 | \$859,650,607 | Senate |
| 8900-0002 | DOC | MASAC | \$24,521,860 | \$24,521,860 | \$24,521,860 | NIC |
| 8900-0003 | DOC | DOC Mental Health Programming | \$4,831,338 | \$4,929,937 | \$4,831,338 | NIC |
| 8900-0010 | DOC | DOC Prison Industries & Farms | \$7,129,800 | \$7,129,800 | \$7,129,800 | House |
| 8900-0011 | DOC | DOC Prison Industries RR | \$5,600,000 | \$5,600,000 | \$5,600,000 | NIC |
| 8900-0021 | DOC | Chargeback for Prison Industries and Farm Program | \$14,650,000 | \$14,650,000 | \$14,650,000 | NIC |
| 8900-0050 | DOC | DOC Fees RR | \$8,600,000 | \$8,600,000 | \$8,600,000 | House |
| 8900-1100 | DOC | DOC Re-Entry Programs | \$1,473,777 | \$1,503,854 | \$1,503,854 | Senate |
| 8910-0102 | SDH | Hampden Sheriff | \$3,671,223 | \$3,671,223 | \$3,671,223 | Compromise |
| 8910-0103 | SDH | Hampden Sheriff's Office Payroll Costs | \$92,276,918 | \$92,276,918 | \$92,276,918 | Compromise |

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| 8910-0104 | SDH | Western Massachusetts Regional Treatment Program | \$14,000,000 | \$14,000,000 | \$14,000,000 | Compromise |
| 8910-0105 | SDW | Worcester Sheriff | \$7,407,247 | \$7,407,247 | \$7,407,247 | Compromise |
| 8910-0106 | SDW | Worcester Sheriff's Office Payroll Costs | \$55,104,159 | \$55,104,159 | \$55,104,159 | Compromise |
| 8910-0107 | SDM | Middlesex Sheriff | \$6,925,992 | \$6,925,992 | \$6,925,992 | Compromise |
| 8910-0108 | SDF | Franklin Sheriff | \$1,734,857 | \$1,734,857 | \$1,734,857 | Compromise |
| 8910-0110 | HSD | Hampshire Sheriff | \$1,916,369 | \$1,916,369 | \$1,916,369 | Compromise |
| 8910-0111 | HSD | Hampshire Sheriff's Office Payroll Costs | \$18,200,523 | \$18,200,523 | \$18,200,523 | Compromise |
| 8910-0112 | HSD | Hampshire Sheriff's Office Medically Assisted Treatment | \$222,721 | \$222,721 | \$222,721 | Compromise |
| 8910-0113 | HSD | Hampshire Sheriff's Office No Cost Calls | \$107,472 | \$108,712 | \$108,712 | Compromise |
| 8910-0145 | SDB | Berkshire Sheriff | \$2,464,088 | \$2,664,088 | \$2,614,088 | Compromise |
| 8910-0146 | SDB | Berkshire Sheriff's Office Payroll Costs | \$19,997,381 | \$19,997,381 | \$19,997,381 | Compromise |
| 8910-0147 | SDB | Berkshire Sheriff's Office Medically Assisted Treatment | \$749,840 | \$749,840 | \$749,840 | Compromise |
| 8910-0148 | SDB | Berkshire Sheriff's Office No Cost Calls | \$414,956 | \$429,193 | \$429,193 | Compromise |
| 8910-0155 | SDB | Berkshire Aquaponics Program | \$150,000 | \$150,001 | \$150,000 | Compromise |
| 8910-0201 | SDC | Barnstable Sheriff's Office Payroll Costs | \$31,462,659 | \$31,462,659 | \$31,462,659 | Compromise |
| 8910-0202 | SDC | Barnstable Sheriff's Office Medically Assisted Treatment | \$8,548 | \$786,480 | \$786,480 | Compromise |
| 8910-0203 | SDC | Barnstable Sheriff's Office No Cost Calls | \$541,490 | \$567,296 | \$567,296 | Compromise |
| 8910-0445 | SDB | Berkshire 911 Communication Center RR | \$100,000 | \$100,000 | \$100,000 | Compromise |
| 8910-0450 | SDM | Middlesex Sheriff Community Programs Retained Revenue | \$100,000 | \$100,000 | \$100,000 | Compromise |
| 8910-0601 | SDN | Norfolk Sheriff's Office Payroll Costs | \$34,407,310 | \$34,407,310 | \$34,407,310 | Compromise |
| 8910-0602 | SDN | Norfolk Sheriff's Office Medically Assisted Treatment | \$855,328 | \$855,328 | \$855,328 | Compromise |
| 8910-0603 | SDN | Norfolk Sheriff's Office No Cost Calls | \$0 | \$784,043 | \$784,043 | Compromise |
| 8910-0618 | SDE | Essex Sheriff's Private Detail | \$1,850,000 | \$1,850,000 | \$1,850,000 | Compromise |
| 8910-0619 | SDE | Essex Sheriff | \$19,070,296 | \$19,070,296 | \$19,070,296 | Compromise |
| 8910-0620 | SDE | Essex Sheriff's Office Payroll Costs | \$68,990,765 | \$68,990,765 | \$68,990,765 | Compromise |
| 8910-0621 | SDE | Essex Sheriff's Office Medically Assisted Treatment | \$1,952,717 | \$1,952,717 | \$1,952,717 | Compromise |
| 8910-0622 | SDE | Essex Sheriff's Office No Cost Calls | \$1,562,732 | \$1,552,291 | \$1,552,291 | Compromise |
| 8910-0701 | SDP | Plymouth Sheriff's Office Payroll Costs | \$77,163,818 | \$77,163,818 | \$77,163,818 | Compromise |
| 8910-0702 | SDP | Plymouth Sheriff's Office Medically Assisted Treatment | \$1,493,412 | \$1,493,412 | \$1,493,412 | Compromise |
| 8910-0703 | SDP | Plymouth Sheriff's Office No Cost Calls | \$1,217,818 | \$1,199,999 | \$1,199,999 | Compromise |
| 8910-0760 | SDB | Private Detail Retained Revenue | \$1,500,000 | \$1,500,000 | \$1,500,000 | Compromise |
| 8910-1000 | SDH | Hampden Sheriff's Prison Industries RR | \$3,631,252 | \$3,631,252 | \$3,631,252 | Compromise |

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|-----------|-----|--|--------------|--------------|--------------|--------------------|
| 8910-1010 | SDH | Hampden Mental Health Stabilization Unit | \$1,413,224 | \$1,413,224 | \$1,413,224 | Compromise |
| 8910-1011 | SDW | Worcester Sheriff's Office Medically Assisted Treatment | \$733,951 | \$733,951 | \$733,951 | Compromise |
| 8910-1012 | SDW | Worcester Sheriff's Office No Cost Calls | \$1,470,000 | \$1,562,237 | \$1,562,237 | Compromise |
| 8910-1013 | SDM | Middlesex Sheriff's Office Payroll Costs | \$72,711,719 | \$72,711,719 | \$72,711,719 | Compromise |
| 8910-1014 | SDM | Middlesex Sheriff's Office Medically Assisted Treatment | \$1,539,813 | \$1,539,813 | \$1,539,813 | Compromise |
| 8910-1015 | SDM | Middlesex Sheriff's Office No Cost Calls | \$1,498,608 | \$1,525,788 | \$1,525,788 | Compromise |
| 8910-1020 | SDH | Hampden Sheriff Inmate Transfers | \$667,691 | \$667,690 | \$667,690 | Compromise |
| 8910-1021 | SDF | Franklin Sheriff's Office Payroll Costs | \$22,866,495 | \$22,866,495 | \$22,866,495 | Compromise |
| 8910-1022 | SDF | Franklin Sheriff's Office Medically Assisted Treatment | \$105,932 | \$105,932 | \$105,932 | Compromise |
| 8910-1023 | SDF | Franklin Sheriff's Office No Cost Calls | \$369,955 | \$392,076 | \$392,076 | Compromise |
| 8910-1030 | SDH | Western Massachusetts Regional Women's Correctional Center | \$5,041,957 | \$0 | \$0 | Held in Conference |
| 8910-1031 | SDH | Western Massachusetts Regional Women's Correctional Center | \$0 | \$5,041,957 | \$5,041,957 | Senate |
| 8910-1040 | SDH | Hampden Sheriff's Office Medically Assisted Treatment | \$2,333,907 | \$2,333,907 | \$2,333,907 | Compromise |
| 8910-1060 | SDH | Hampden Sheriff's Office No Cost Calls | \$486,538 | \$538,188 | \$538,188 | Compromise |
| 8910-1100 | SDM | Middlesex Prison Industries RR | \$75,000 | \$75,000 | \$75,000 | Compromise |
| 8910-1101 | SDM | Middlesex Mental Health Stabilization Unit | \$1,822,285 | \$1,822,285 | \$1,822,285 | Compromise |
| 8910-7110 | SDA | Massachusetts Sheriffs' Association Operations | \$919,337 | \$919,337 | \$919,337 | Compromise |
| 8910-8200 | SDC | Barnstable Sheriff | \$4,801,100 | \$4,801,100 | \$4,801,100 | Compromise |
| 8910-8213 | SDC | Barnstable Sheriff Communications Retained Revenue | \$1,500,000 | \$1,500,000 | \$1,500,000 | Compromise |
| 8910-8227 | SDC | Barnstable Sheriff Prison Industries Retained Revenue | \$50,000 | \$0 | \$0 | Held in Conference |
| 8910-8300 | BSD | Bristol Sheriff | \$14,186,576 | \$14,186,576 | \$14,186,576 | Compromise |
| 8910-8301 | BSD | Bristol Sheriff's Office Payroll Costs | \$47,097,864 | \$47,097,864 | \$47,097,864 | Compromise |
| 8910-8302 | BSD | Bristol Sheriff's Office Medically Assisted Treatment | \$549,587 | \$549,587 | \$549,587 | Compromise |
| 8910-8303 | BSD | Bristol Sheriff's Office No Cost Calls | \$1,771,495 | \$1,653,987 | \$1,653,987 | Compromise |
| 8910-8400 | SDD | Dukes Sheriff | \$1,272,892 | \$1,272,892 | \$1,272,892 | Compromise |
| 8910-8401 | SDD | Dukes Sheriff Communications Retained Revenue | \$300,000 | \$300,000 | \$300,000 | Compromise |
| 8910-8402 | SDD | Dukes Sheriff's Office Payroll Costs | \$4,830,458 | \$4,830,458 | \$4,830,458 | Compromise |
| 8910-8403 | SDD | Dukes Sheriff's Office Medically Assisted Treatment | \$50,179 | \$50,179 | \$50,179 | Compromise |
| 8910-8404 | SDD | Dukes Sheriff's Office No Cost Calls | \$17,505 | \$15,152 | \$15,152 | Compromise |
| 8910-8500 | NSD | Nantucket Sheriff | \$442,789 | \$442,789 | \$442,789 | Compromise |
| 8910-8501 | NSD | Nantucket Sheriff's Office Payroll Costs | \$456,901 | \$456,901 | \$456,901 | Compromise |
| 8910-8600 | SDN | Norfolk Sheriff | \$6,720,762 | \$6,720,762 | \$6,720,762 | Compromise |

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|-----------|-----|---|---------------|---------------|---------------|--------------------|
| 8910-8629 | SDN | Norfolk Sheriff Communications Retained Revenue | \$55,430 | \$55,430 | \$55,430 | Compromise |
| 8910-8630 | SDN | Norfolk Sheriff Community Programs Retained Revenue | \$160,000 | \$160,000 | \$160,000 | Compromise |
| 8910-8700 | SDP | Plymouth Sheriff | \$2,727,801 | \$2,727,801 | \$2,727,801 | Compromise |
| 8910-8718 | SDP | Plymouth Sheriff Communications Retained Revenue | \$300,000 | \$300,000 | \$300,000 | Compromise |
| 8910-8800 | SDS | Suffolk Sheriff | \$14,827,915 | \$14,827,915 | \$14,827,915 | Compromise |
| 8910-8801 | SDS | Suffolk County Employee Assistance Program | \$2,000,000 | \$0 | \$2,000,000 | Compromise |
| 8910-8802 | SDS | Suffolk Sheriff's Office Payroll Costs | \$115,043,090 | \$115,043,090 | \$115,043,090 | Compromise |
| 8910-8803 | SDS | Suffolk Sheriff's Office Medically Assisted Treatment | \$2,904,064 | \$2,904,064 | \$2,904,064 | Compromise |
| 8910-8804 | SDS | Suffolk Sheriff's Office No Cost Calls | \$2,163,497 | \$2,191,927 | \$2,191,927 | Compromise |
| 8910-8900 | SDS | Suffolk Regional Lockup Retained Revenue | \$1,800,000 | \$1,800,000 | \$1,800,000 | Compromise |
| 8919-0603 | SDN | Norfolk Sheriff's Office No Cost Calls | \$788,836 | \$0 | \$0 | Held in Conference |
| 8950-0001 | PAR | Parole Board Administration | \$25,527,789 | \$26,048,762 | \$25,527,789 | NIC |
| 8950-0002 | PAR | Parole Board Victim/Witness | \$270,032 | \$275,543 | \$270,032 | NIC |
| 9110-0100 | ELD | Elder Affairs Administration | \$19,007,751 | \$19,627,751 | \$19,627,751 | Compromise |
| 9110-0600 | ELD | Community Choices | \$505,421,502 | \$505,421,502 | \$505,421,502 | NIC |
| 9110-1455 | ELD | Prescription Advantage | \$5,630,889 | \$6,630,889 | \$6,630,889 | NIC |
| 9110-1604 | ELD | Supportive Senior Housing Program | \$12,582,272 | \$12,382,272 | \$12,582,272 | Compromise |
| 9110-1630 | ELD | Home Care Purchased Services | \$298,988,931 | \$299,288,931 | \$299,288,931 | Compromise |
| 9110-1633 | ELD | Home Care Case Management | \$113,325,426 | \$113,325,426 | \$113,325,426 | NIC |
| 9110-1636 | ELD | Protective Services | \$51,596,156 | \$51,596,156 | \$51,596,156 | NIC |
| 9110-1637 | ELD | Home Care Aide Training Grant Program | \$1,183,570 | \$1,183,570 | \$1,183,570 | House |
| 9110-1640 | ELD | Geriatric Mental Health Services Program | \$2,455,303 | \$2,455,303 | \$2,455,303 | NIC |
| 9110-1660 | ELD | Congregate Housing | \$2,575,158 | \$1,719,158 | \$2,575,158 | Compromise |
| 9110-1700 | ELD | Elder Homeless Placement | \$286,000 | \$286,000 | \$286,000 | NIC |
| 9110-1900 | ELD | Elder Nutrition Program | \$13,410,964 | \$13,910,963 | \$14,010,963 | NIC |
| 9110-9002 | ELD | Grants to Councils On Aging | \$30,295,092 | \$29,976,266 | \$31,042,092 | NIC |
| 9500-0000 | SEN | Senate Operations | \$32,266,578 | \$33,034,830 | \$33,034,830 | NIC |
| 9600-0000 | HOU | House Operations | \$61,200,000 | \$53,621,477 | \$61,200,000 | NIC |
| 9610-0000 | HOU | House Redistricting | \$750,000 | \$0 | \$750,000 | House |
| 9700-0000 | LEG | Joint Legislative Operations | \$11,335,795 | \$10,724,566 | \$10,724,566 | NIC |