



PLYMOUTH COUNTY REGISTRY OF DEEDS

50 OBERY STREET, PLYMOUTH, MA 02360

(508) 830-9200

FAX (508) 830-9221

www.plymouthdeeds.org

JOHN R. BUCKLEY, JR., Esquire
REGISTER

TIMOTHY H. WHITE, Esquire
ASSISTANT REGISTER

MARILYN L. MARVILL
CHIEF EXECUTIVE ASSISTANT

JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

March 4, 2014

The Honorable William F. Welch
Clerk of the Senate
State House Room 335
Boston, MA 02133

Certified Mail, Return Receipt Requested.

Re: Plymouth County Registry of Deeds Technological Fund Sixteenth Request

Dear Mr. Welch:

This is a submission of our sixteenth request for expenditure from the County Registers Technological Fund for the Plymouth County Registry of Deeds, and a request for a referral of this plan to the Committees on Ways and Means and Post Audit and Oversight.

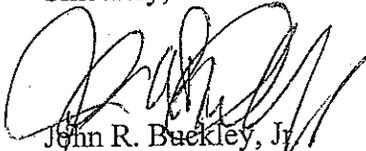
Consistent with the provisions of Section 4 of Chapter 4 of the Acts of 2003 and M.G.L. Chapter 29, §2KKK, the proposed expenditures are for purposes of technological improvements at the Plymouth County Registry of Deeds utilizing systems interoperable with other like systems used by other registries. In preparing this plan, I have consulted with the Commonwealth's Chief Information Officer and the State Secretary in accordance with the approval process. Their responses are attached.

The specific proposed expenditures totaling Two Hundred Sixty Five Thousand Five Hundred and Forty Dollars (\$265,540.00) are identified in the attached copy of our

sixteenth request. We also have included our latest update, as of February 4, 2014, of the funds available within our account.

As identified in our request, all expenditures of funds will be in compliance with M.G.L. c. 30B. Thank you for your assistance with this matter.

Sincerely,



John R. Buckley, Jr.
Plymouth County Register of Deeds

Enclosures:

1. Sixteenth Request to Secretary of State and Commonwealth Information Technology Division dated February 6, 2014.
2. Approval from the Commonwealth's Information Technology Division and the Secretary of State's Office.
3. Up-to-Date Account Balance in Plymouth County Technological Fund Balance



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February 6, 2014

John Letchford, CIO
Commonwealth of Massachusetts
Information Technology Division
One Ashburton Place
Boston, MA 02108

CERTIFIED MAIL – Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Sixteenth Request

Dear Mr. Letchford:

Please consider this correspondence to be the Plymouth County Registry of Deeds' letter of consultation and sixteenth request for funding. This request is part of our proposed technological improvements which require expenditure of funds from that portion of the County Registers' Technological Fund that has been generated by the Plymouth County Registry of Deeds and deposited with the Treasurer of the Commonwealth. The request is consistent with our previously submitted "Registry of Deeds IT Profile."

The Plymouth County Registry of Deeds' Sixteenth Request is intended to maintain and improve the Registry's ability to meet the demands for public access, improve the quality of our records and preserve our great history in Plymouth County.

1. Image Enhancement & Microfilm Enhancement:

The books from 4283 to 5687 have on-line images and microfilm copies that are blurry and otherwise of poor quality. We have had many complaints from the public about the quality of those resources. The quote below includes scanning, filming, creating new images, and binding the books back into their original cover.

Estimated Cost: \$189,540.00
Proposed Vendor: Town Bookbindery
154 County Rd.
E. Freetown, MA

2. Climate Controlled Vault for Colonial Records

Plymouth County is the oldest county in the country going back to the time of the pilgrims. We are fortunate to have many historically significant records dating back to the 1600's. As our County Commissioners are moving to a new location without a vault, the Registry of Deeds will become the new home for these historic documents. We need an onsite storage vault so that these records can be protected and preserved. We have space available in our Registry building at 50 Obery Street in Plymouth build the vault in order to store the records. After researching the cost to construct a climate controlled vault at the Registry we estimate the total cost to be \$76,000.00. This will include designer services, the required temperature control systems, dry sprinkler system, shelving, flooring, and fit out of the space.

Estimated Cost: \$76,000.00
Likely Vendor: to be determined

TOTAL SIXTEENTH REQUEST:

\$ 265,540.00

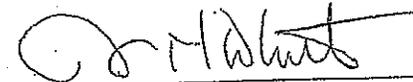
TOTAL AVAILABLE IN PLYMOUTH
COUNTY TECHNOLOGICAL FUND
ACCOUNT AS OF 2/4/14:

\$ 2,897,003.52
(See attached report)

Thank you for your consideration of this request.

Sincerely,


John R. Buckley, Jr.
Plymouth County Register of Deeds


Timothy H. White, First Assistant Register
And Chief Procurement Officer

JRB/THW
Enc.

FY 2012 Plymouth County Registry Technology Fees

July 11	\$	44,580.00
August 11	\$	49,710.00
September 11	\$	48,085.00
October 11	\$	52,690.00
November 11	\$	55,050.00
December 11	\$	62,140.00
January 12	\$	49,850.00
February 12	\$	52,275.00
March 12	\$	56,445.00
April 12	\$	53,845.00
May 12	\$	64,935.00
June 12	\$	61,880.00

END OF FY 12 \$ 651,485.00

FY 2013 Plymouth County Registry Technology Fees

July 12	\$	60,615.00
August 12	\$	66,235.00
September 12	\$	57,270.00
October 12	\$	62,575.00
November 12	\$	61,070.00
December 12	\$	65,250.00
January 13	\$	61,680.00
February 13	\$	49,060.00
March 13	\$	56,740.00
April 13	\$	55,860.00
May 13	\$	59,895.00
June 13	\$	62,000.00

\$ 378,120.00

END OF FY 13 \$ 718,250.00

FY 2014 Plymouth County Registry Technology Fees

July 13	\$	66,250.00
August 13	\$	61,980.00
September 13	\$	48,715.00
October 13	\$	56,445.00
November 13	\$	45,815.00
December 13	\$	46,010.00
January 14	\$	38,180.00

\$ 164,277.48

\$ 8,264,363.00

\$ 5,367,359.48 \$ 2,897,003.52



The Commonwealth of Massachusetts
William Francis Galvin, Secretary of the Commonwealth
Administrative Services

Paul C. McCarthy
Budget Director

February 12, 2014

John R. Buckley, Jr., Esq.
Plymouth County Registry of Deeds
50 Obery Street
Plymouth, MA 02360

RE: Plymouth County Registry of Deeds Technological Fund Sixteenth Request

This letter is in response to the Plymouth County Technology Fund request on February 6, 2014 for \$265,540.00. The Secretary of the Commonwealth, in accordance with Chapter 4 of the Acts of 2003, is asked to review each of the Registers Technological Fund Requests to ensure consistency with the IT plans of the Commonwealth and of the Secretary of the Commonwealth. Pursuant to General Laws Chapter 36, Section 41, governing all County Registries of Deeds, this falls within the intentions of the county surcharge.

Please note this approval shall not act as an endorsement of any one vendor associated with this expenditure request.

Thank you,

A handwritten signature in black ink, appearing to read "David Kazis".

David Kazis,
Assistant Director, Deeds Division
Office of the Secretary of the Commonwealth

CC: Paul McCarthy, SEC; Tim Larkin, ITD



THE COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE
INFORMATION TECHNOLOGY DIVISION
ONE ASHBURTON PLACE ■ ROOM 804
BOSTON, MA 02108

DEVAL L. PATRICK
GOVERNOR

GLEN SHOR
SECRETARY

BILL OATES
COMMONWEALTH CIO

TEL: (617) 626-4400
FAX: (617) 626-4459
www.mass.gov/itd

February 14, 2014

Mr. John R. Buckley
Plymouth County Registry of Deeds
50 Obery Street
Plymouth, MA 02360

Dear Mr. Buckley,

This letter is in response to your request dated February 6, 2014 to expend \$265,540.00 from the County Registers Technological Fund. This request is consistent with your strategy for technological improvements at the Plymouth County Registry of Deeds.

I urge you to continue with information technology projects that support your long-term information technology strategy. If you need further assistance or have questions, please contact Tim Larkin in my office at: 617-626-4476.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Oates".

Bill Oates
Commonwealth CIO

cc: Honorable William F. Galvin
Jay Herod, SEC
Paul McCarthy, SEC
Pam Kocher, ANF
Annemarie Kates, ITD
Tim Larkin, ITD