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**SECTION 2.**


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**JUDICIARY.**


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**Supreme Judicial Court.**


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0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices.....	\$9,326,142
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county .....	\$1,723,983
0321-0001	For the operation of the commission on judicial conduct.....	\$848,768
0321-0100	For the services of the board of bar examiners .....	\$1,544,084

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**Committee for Public Counsel Services.**


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0321-1500	For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2018 and March 1, 2019 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that said reports shall include, but not be limited to: (i) the caseload of attorneys in charge compared to the caseload of public defenders; (ii) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (iii) the average number of hours spent per case by public defenders; (iv) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (v) the number of public defender vacancies to be filled; (vi) the average cost for public defender services rendered per case in the prior fiscal year; (vii) the number of cases assigned to private bar advocates; (viii) the average number of hours billed by private bar advocates; (ix) the average cost for private bar advocate services rendered per case in the prior fiscal year; (x) the billable hours of private counsel, delineated by	
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travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xi) any changes to the private bar billing system and any billing improvements that have been made; (xii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (xiii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of hours billed; (xiv) the staffing efficiencies that have been achieved; and (xv) the total savings associated with the 20 per cent public defender representation mandate compared to the previous 25 per cent public defender representation mandate.....\$61,671,425

- 0321-1506 For increases in the annual salaries of the committee's public defenders; provided, that not less than \$1,000,000 shall be expended for public defenders with not less than 3 years of service to the committee; provided further, that funds appropriated in this item shall be expended only in the AA object class; provided further, that these salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the minimum annual salary for starting public defenders; (ii) the number of public defenders who will receive increased salaries from this item; (iii) the methodology used to determine the amount of said increase; and (iv) how said increase in salary shall be used to increase retention levels; and provided further, that funds from this item shall not be expended on the administrative costs of the committee.....\$3,000,000
- 0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered prior to fiscal year 2019 .....\$105,394,090
- 0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered prior to fiscal year 2019 .....\$23,184,600

**Massachusetts Legal Assistance Corporation.**

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0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 1, 2019, the corporation shall submit a report to the house and senate committees on ways and means using the most recent Census Bureau population data available that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services, delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....\$19,000,000

**Mental Health Legal Advisors.**

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0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws .....\$1,519,972

**Prisoners' Legal Services.**

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0321-2100 For the expenses of Prisoners' Legal Services .....\$1,900,000

**Social Law Library.**

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0321-2205 For the expenses of the social law library located in Suffolk county .....\$1,906,264

**Appeals Court.**

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0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices.....\$13,627,421

**Trial Court.**

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0330-0101 For the salaries of the justices of the 7 departments of the trial court .....\$71,565,592

0330-0300	<p>For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that not less than \$1,082,273 shall be expended for the implementation of alternative dispute resolution programming; provided further, that not less than \$250,000 shall be expended for permanency mediation services; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines; and provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) the amount of money transferred from any item of appropriation; (b) the line item number of the appropriation making the transfer; (c) the line item number of the appropriation receiving the transfer; and (d) the reason for the necessity of the transfer .....</p>	\$240,698,826
0330-0344	<p>For the continued administration and transportation costs associated with a veterans court program and study first established in section 33 of chapter 62 of the acts of 2014 .....</p>	\$82,783
0330-0500	<p>For the use of videoteleconferencing for court appearances by persons in the custody of the houses of correction .....</p>	\$247,500

- 0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2019 as selected in fiscal year 2018 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that said program shall be conducted at both a district and a superior court; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 15, 2019 that shall include but not be limited to, any relevant data on participants and outcomes .....\$1,385,462
- 0330-0601 For the operation of the specialty courts; provided, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with said partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 1, 2019 that shall include, but not be limited to: (i) the amount of funding transferred to each specific department or agency for use in specialty courts; (ii) the specific intent of that transfer in relation to specialty court operations; (iii) any additional services implemented by way of the transfer; and (iv) the amount of unspent funds from the transfer at the time of reporting; and provided further, that funds shall not be transferred from this item to any other item in the trial court.....\$5,744,888
- 0330-0612 For the administration of the sequential intercept model to serve individuals with mental health and substance use disorders involved in the criminal justice system; provided, that the trial court shall continue to fund a project coordinator to oversee coordination, administration and financial oversight of the sequential intercept model; and provided further, that not later than March 1, 2019 the project coordinator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the design of the sequential intercept model mappings; (ii) the locations of workshops held to advocate for the model; (iii) the number of cases in which the model has been utilized; (iv) the impact of the model on rehabilitation and recidivism; and (v) the cost savings associated with the model.....\$200,000

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**Superior Court Department.**

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping.....\$34,497,881

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**District Court Department.**

0332-0100 For the operation of the district court department, including a civil conciliation program .....\$70,397,653

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**Probate and Family Court Department.**

0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended for a case management triage plan .....\$31,691,456

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**Land Court Department.**

0334-0001 For the operation of the land court department.....\$4,051,762

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**Boston Municipal Court Department.**

0335-0001 For the operation of the Boston municipal court department .....\$14,763,818

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**Housing Court Department.**

0336-0002 For the operation of the housing court department.....\$8,658,712

0336-0003 For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges; provided, that funds shall not be transferred from this item to any other item in the trial court.....\$2,600,813

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**Juvenile Court Department.**

0337-0002 For the operation of the juvenile court department; provided, that not less than \$1,500,000 shall be expended for raising rates for juvenile court investigators .....\$20,248,171

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**Office of the Commissioner of Probation.**

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the

department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that not less than \$229,167 shall be expended for DNA testing; provided further, that not less than \$250,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$300,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; and provided further, that a report shall be submitted to the house and senate committees on ways and means not later than November 1, 2018 that shall include, but not be limited to: (i) the status of the validated risk assessment tool; (ii) efforts to implement the risk assessment tool in the courts; (iii) further goals to expand the use of the risk assessment tool; and (iv) the outcomes associated with utilization of the risk assessment tool .....\$148,688,559

- 0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2019; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to evaluate community corrections centers; (ii) a description of how each community corrections center compares based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) the standards for terminating contracts with underperforming community corrections centers; and (v) plans for increasing the use

of community corrections centers by the courts, the department of correction and the county sheriffs' offices.....\$22,024,678

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or jointly, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including, but not limited to: (i) connecting youths to mental health services; (ii) providing youth development activities and mentoring; (iii) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (iv) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with non-profit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (a) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (b) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (c) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (d) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant.....\$350,000

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**Office of the Jury Commissioner.**

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0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws .....\$3,013,820

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**DISTRICT ATTORNEYS.**

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**Suffolk District Attorney.**

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0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under



rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$20,195,706

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office .....\$366,614

#### **Middlesex District Attorney.**

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0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$17,173,489

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office .....\$543,235

#### **Eastern District Attorney.**

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0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$10,134,357

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office .....\$521,876

#### **Worcester District Attorney.**

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0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$11,115,788

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office.....\$434,916

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**Hampden District Attorney.**

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0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$10,336,662

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office.....\$357,504

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**Northwestern District Attorney.**

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0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$7,417,362

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office .....\$309,487

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**Norfolk District Attorney.**

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0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$9,983,547

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office .....\$449,438

**Plymouth District Attorney.**

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0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$9,036,857
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney's office.....	\$451,896

**Bristol District Attorney.**

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0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$8,955,919
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney's office .....	\$393,218

**Cape and Islands District Attorney.**

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0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 .....	\$4,610,059
0340-1098	For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office .....	\$293,170

**Berkshire District Attorney.**

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0340-1100	For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault	
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prosecution program, the drug task force, the domestic violence unit and the Berkshire County Law Enforcement Task Force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 .....\$4,260,512

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office.....\$225,816

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**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

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0340-0203 For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals using heroin or other opiate derivatives who are arrested for non-violent crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization to administer a drug diversion program or education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney's office; (ii) the methodology for the distribution; and (iii) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....\$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys offices' automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney's office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report;

and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 15, 2019; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 15, 2019; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for said report; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; and provided further, that the template shall include, delineated by charge type: (a) the number of criminal cases initiated by arraignment in each department of the trial court; (b) the number of criminal cases disposed of in each department of the trial court; (c) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (d) the number of cases reviewed but not charged; and (e) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws.....\$2,097,327

0340-2117 For the retention of assistant district attorneys with not less than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of said funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be distributed to each district attorney's office; (ii) the methodology behind said distribution; and (iii) the number of assistant district attorneys from each office who will receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association.....\$750,000

0340-6653	For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices so that the resulting minimum annual salary for an assistant district attorney shall exceed \$46,000 per year; provided further, that salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall notify the house and senate committees on ways and means of: (i) the amount to be distributed to each district attorneys' office; (ii) the reasoning behind said distribution; (iii) the number of assistant district attorneys from each office who will receive funds from this item; and (iv) the resulting salaries of the assistant district attorneys who will receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....	\$4,000,000
0340-8908	For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network .....	\$1,743,001

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**EXECUTIVE.**

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0411-1000	For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient .....	\$5,251,345
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**SECRETARY OF THE COMMONWEALTH.**

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0511-0000	For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board.....	\$6,457,442
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0511-0001	For the secretary of the commonwealth; provided, that the secretary may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory .....	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.....	\$351,074
0511-0200	For the operation of the archives division; provided, that \$200,000 shall be expended for preservation matching grants for municipalities and non-profit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board .....	\$665,557
0511-0230	For the operation of the records center .....	\$35,118
0511-0250	For the operation of the archives facility .....	\$296,326
0511-0260	For the operation of the commonwealth museum.....	\$231,040
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000.....	\$1,000,000
0511-0420	For the operation of the address confidentiality program.....	\$135,615
0517-0000	For the printing of public documents.....	\$505,583
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$12,946,224
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity	

	shall be submitted to the house and senate committees on ways and means not later than February 1, 2019.....	\$6,407,994
0524-0000	For providing information to voters.....	\$1,705,000
0526-0100	For the operation of the Massachusetts historical commission .....	\$932,724
0527-0100	For the operation of the ballot law commission.....	\$10,281
0528-0100	For the operation of the records conservation board .....	\$36,036
0540-0900	For the registry of deeds located in the city of Lawrence.....	\$1,248,813
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,837,926
0540-1100	For the registry of deeds located in the county of Franklin .....	\$629,151
0540-1200	For the registry of deeds located in the county of Hampden .....	\$1,769,946
0540-1300	For the registry of deeds located in the county of Hampshire .....	\$554,573
0540-1400	For the registry of deeds located in the city of Lowell .....	\$1,164,571
0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,208,296
0540-1600	For the registry of deeds located in the town of Adams .....	\$269,778
0540-1700	For the registry of deeds located in the city of Pittsfield .....	\$460,647
0540-1800	For the registry of deeds located in the town of Great Barrington .....	\$229,648
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$1,925,170
0540-2000	For the registry of deeds located in the city of Fitchburg.....	\$685,572
0540-2100	For the registry of deeds located in the city of Worcester .....	\$2,255,201

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**TREASURER AND RECEIVER GENERAL.**

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**Office of the Treasurer and Receiver General.**

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0610-0000	For the office of the treasurer and receiver general .....	\$9,614,105
0610-0010	For the Office of Economic Empowerment, prior appropriation continued.....	\$435,000



0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages .....	\$3,687,043
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$247,682
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....	\$145,849
0610-2000	For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009 and section 32 of chapter 112 of the acts of 2010; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments .....	\$2,803,627
0611-1000	For bonus payments to war veterans.....	\$44,500

0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item .....\$300,000

### **Lottery Commission.**

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0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....\$82,641,547

0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....\$3,032,859

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$4,500,000

0640-0096 For the commonwealth's fiscal year 2019 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$437,287

### **Massachusetts Cultural Council.**

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0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and non-public

entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit .....\$14,034,982

### **Debt Service.**

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0699-0005 For the state treasurer, who may retain and expend not more than \$20,000,000 in fiscal year 2019 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes .....\$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program.....\$200,856,574

Commonwealth Transportation Fund ..... 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2019 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2019; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may

charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance of said charge with the house and senate committees on ways and means.....\$2,175,561,639

General Fund..... 49.50%

Commonwealth Transportation Fund ..... 50.50%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall .....\$56,855,086

Commonwealth Transportation Fund ..... 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2019 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves .....\$21,181,484

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**OFFICE OF THE STATE AUDITOR.**

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0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws .....\$15,340,380

0710-0100 For the operation of the division of local mandates.....\$358,278

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total

value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections .....\$1,817,546

- 0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2019 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts.....\$1,198,713
- 0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.....\$464,597

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**OFFICE OF THE ATTORNEY GENERAL.**

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- 0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws .....\$25,011,578
- 0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws.....\$2,227,677

0810-0013	For the office of the attorney general, which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$3,250,000
0810-0014	For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the federal Energy Regulatory Commission on behalf of Massachusetts ratepayers.....	\$2,311,589
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; and provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws.....	\$4,369,880
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....	\$3,901,727
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth.....	\$2,633,400
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with said officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for	

	the purpose of this item to exceed the amount appropriated in this item .....	\$414,257
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings .....	\$1,473,854
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item.....	\$426,861
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws.....	\$279,334
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefit costs under said section 11M of said chapter 12.....	\$449,364
0810-1205	For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 on the results of said program,	

including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program.....\$1,800,000

0810-1206 For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,500,000

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**Victim and Witness Assistance Board.**

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0840-0100 For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws .....\$587,531

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2019 the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to: (i) the number and types of incidents to which the advocates responded; (ii) the types of services and service referrals provided by the domestic violence advocates; (iii) the cost of providing such services; and (iv) the extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2018.....\$990,453

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**STATE ETHICS COMMISSION.**

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0900-0100 For the operation of the state ethics commission.....\$2,239,280

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**OFFICE OF THE INSPECTOR GENERAL.**

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0910-0200 For the operation of the office of the inspector general.....\$3,017,410

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$904,674 from the fees charged to



	participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$904,674
0910-0220	For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....	\$454,480
0910-0300	For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws .....	\$441,854

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**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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0920-0300	For the operation of the office of campaign and political finance .....	\$1,655,679
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**OFFICE OF THE CHILD ADVOCATE.**

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0930-0100	For the operation of the office of the child advocate, prior appropriation continued .....	\$1,200,000
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**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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0940-0100	For the Massachusetts commission against discrimination; provided, that not later than March 1, 2019, the commission shall submit to the house and senate committees on ways and means a report on: (i) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (iii) the number of new cases filed in fiscal year 2018; and (iv) the number of cases closed by the commission in fiscal year 2018; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws .....	\$3,800,000
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0940-0101	For the Massachusetts commission against discrimination, which may expend not more than \$3,500,000 in revenues from federal reimbursements received for the United States Department of Housing and Urban Development fair housing programs and the United States Equal Employment Opportunity programs during fiscal year 2019 and for federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$3,500,000
0940-0102	For the Massachusetts commission against discrimination, which may expend not more than \$410,000 in revenues collected from fees charged for training and monitoring programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$410,000

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**COMMISSION ON THE STATUS OF WOMEN.**

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0950-0000	For the commission on the status of women.....	\$170,000
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**COMMISSION ON THE STATUS OF GRANDPARENTS RAISING  
GRANDCHILDREN.**

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0950-0030	For the commission on the status of grandparents raising grandchildren .....	\$111,714
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**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL,  
TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

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0950-0050	For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues	
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related to the implementation of section 37O of chapter 71 of the  
General Laws .....\$500,000

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**COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

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0950-0080 For the commission on the status of citizens of Asian and Pacific  
Islander descent under section 68 of chapter 3 of the General Laws.....\$80,000

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0001 For the office of the state comptroller for the management of  
accounting, payroll, related financial systems and annual financial  
reports, including prescribing the books and manner of accounting  
and internal control guidance for all commonwealth agencies to  
promote accountability, integrity and clarity in commonwealth  
business, fiscal and administrative enterprises and to mitigate the  
risk of fraud, waste and abuse of commonwealth resources;  
provided, that the comptroller shall submit quarterly reports to the  
house and senate committees on ways and means which shall  
include, for each state agency for which the commonwealth is  
billing, the eligible state services and the full-year estimate of  
revenues and collected revenues; provided further, that the  
comptroller shall make expenditures for an enhanced intercept  
collections of delinquent debt program; and provided further, that  
notwithstanding any general or special law to the contrary, the  
comptroller may take any necessary actions to secure financial and  
payroll data including, but not limited to, restricting certain data  
released under section 20 of chapter 66 of the General Laws .....\$9,044,996

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**MASSACHUSETTS GAMING COMMISSION.**

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1050-0140 For payments to cities and towns under chapter 23K of the General  
Laws .....\$721,350

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**CANNABIS CONTROL COMMISSION.**

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1070-0840 For the operation of the cannabis control commission .....\$7,987,870

Marijuana Regulation Fund ..... 100.00%

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9101 For the operation of the board of library commissioners.....\$1,275,000

7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate for clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2019 distribution of funds appropriated in this item, the board of library commissioners shall employ the population figures used to calculate the fiscal year 2018 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and their residents; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.3 cents for each resident of the commonwealth .....	\$10,281,786
7000-9402	For the talking book library at the Worcester public library .....	\$454,966
7000-9406	For the Perkins Braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency .....	\$2,588,155
7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2018 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the non-resident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation.....	\$9,362,700

7000-9506 For the technology and automated resource sharing networks .....\$2,615,928

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary of Administration and Finance.**

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1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2018 and the second of which shall be submitted not later than February 1, 2019 to the house and senate committees on ways and means; provided further, that said reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (i) the session law for the previously agreed upon collective bargaining agreement; (ii) the current agreement status; (iii) the collective bargaining unit and unit number; (iv) the full-time equivalent employees subject to the agreement by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the agreement compared to the previous agreement; (ix) the base salary increases required by the agreement by effective time; and (x) the funding status of the agreement; provided further, that the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department and the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period .....\$3,138,212

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities .....\$387,837

1100-1700	For the provision of information technology services within the executive office for administration and finance.....	\$25,275,516
1106-0064	For the caseload and economic forecasting office; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that the office shall report its fiscal year 2018 actuals, fiscal year 2019 actuals and forecasts and fiscal year 2020 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 15, 2018; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2019 and March 15, 2019.....	\$129,017

#### **Division of Capital Asset Management and Maintenance.**

1102-3199	For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division.....	\$9,419,758
1102-3205	For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,898,779 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$8,898,779
1102-3232	For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in	

conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

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**Bureau of the State House.**


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1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing .....\$143,117

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services .....\$2,735,396

1102-3400 For security operations at the bureau of the state house .....\$100,000

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**Office on Disability.**


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1107-2400 For the Massachusetts office on disability.....\$701,644

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**DISABLED PERSONS PROTECTION COMMISSION.**


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1107-2501 For the disabled persons protection commission; provided, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims; and (iii) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-

hour hotline shall be provided with the opportunity to elect that the  
call not be recorded .....\$4,215,203

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**CIVIL SERVICE COMMISSION.**

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1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred .....\$456,405

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**Group Insurance Commission.**

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1108-5100 For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the commission shall provide a report quarterly to the house and senate committees on ways and means, with the first report due not later than September 28, 2018 that shall include, but not be limited to: (i) any proposed plan changes accompanied by a detailed rationale for said changes; (ii) a full delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (iii) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting.....\$4,181,049

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2019; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2019 and any unexpended balance in this item shall revert to the General Fund on June 30, 2019; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall



be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds, and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not less than 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (i) the average full cost premium equivalent per enrollee; (ii) the average actual cost per enrollee for enrollees from participating municipalities; (iii) the contribution ratios for each participating municipality for fiscal year 2018; (iv) a comparison of the cost and premium impact of incorporating elderly retired governmental employees and retired municipal teachers previously belonging to Pool 2; (v) the premium reimbursement paid by each municipality per active enrollee by plan; (vi) the average employee premium contribution by plan for each municipality; (vii) estimates for the total premium per active enrollee by plan for each municipality; (viii) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (ix) a comparison of the total premium estimate with the sum total of municipality reimbursement and

average employee premium contribution; and (x) the cost of the commonwealth's projected share of premiums for the next fiscal year.....\$1,701,053,589

- 1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,196,745
- 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for said benefits .....\$8,334,349

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#### **Division of Administrative Law Appeals.**

- 1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws .....\$1,138,520

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#### **George Fingold Library.**

- 1120-4005 For the administration of the George Fingold Library.....\$884,540

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#### **Department of Revenue.**

- 1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period .....\$78,804,752
- 1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (ii) obtain such delinquent returns; and (iii) collect such delinquent taxes for a prior fiscal year; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$27,938,953
- 1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2019; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the

highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2019 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412 .....\$30,947,358

- 1201-0164 For the child support enforcement division; provided, that the division may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$6,547,280
- 1201-0400 For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws .....\$594,674
- 1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....\$294,030
- 1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in the prioritization of claims, priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities.....\$8,000,000

Underground Storage Tank Petroleum  
Product Cleanup Fund..... 100%

- 1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the

underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit an annual report to the house and senate committees on ways and not later than March 1, 2019 on the status of the underground storage tank program including, but not limited to: (i) the number of municipal grants made for the removal and replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum spills; (iii) the number of backlog claims; and (iv) the number of tanks out of compliance with said chapter 21J.....\$1,413,335

Underground Storage Tank Petroleum  
Product Cleanup Fund..... 100%

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws .....\$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....\$1,098,945,897

General Fund..... 93.92%  
Gaming Local Aid Fund ..... 6.08%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws; provided, that not less than \$1,708,131 shall be

expended for one-time, additional reimbursements to cities and towns so that no city or town shall receive an amount from this line item in fiscal year 2019 that is less than the amount said city or town received in fiscal year 2018 .....\$28,478,131

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws .....\$250,000

### **Appellate Tax Board.**

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1310-1000 For the operation of the appellate tax board .....\$1,941,510

1310-1001 For the appellate tax board; provided, that the board may expend not more than \$400,000 in retained revenues from fees collected; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$400,000

### **Health Policy Commission.**

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1450-1200 For the operation of the health policy commission.....\$8,769,931

1450-1266 For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the health policy commission shall work with the office of Medicaid to access prescription data aggregated by provider on an ongoing basis for the use of the program; provided further, that not later than October 1, 2018 the health policy commission, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on its data sharing capacity and needs; and provided further, that funds shall be set aside from this appropriation to evaluate programs and assess the effectiveness of and cost savings associated with this program.....\$150,000

### **Reserves.**

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1599-0026 For a reserve to support municipal improvements; provided, that not more than \$3,950,000 shall be transferred to the executive office of public safety and security for a competitive grant program

	for public safety and emergency staffing to be administered by said executive office; provided further, that said grants shall be awarded to communities that have populations of at least 60,000 and demonstrate that their police departments had an operating budget per capita of less than \$200 in fiscal year 2018; provided further, that communities that submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2018 shall not receive less in grant funding in fiscal year 2019; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 15, 2019 detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than \$200,000 shall be expended for the city of Worcester for its economic development master plan; and provided further, that not less than \$250,000 shall be expended to accommodate the transition to city government in the city of Framingham.....	\$4,400,000
1599-0054	For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in Amherst and the Jamaica Plain section of the city of Boston, the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws and to municipalities for this purpose.....	\$1,912,177
1599-0093	For contract assistance to the Massachusetts Clean Water Trust for the debt service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws.....	\$63,383,680
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2018 under section 138 of chapter 27 of the acts of 2009.....	\$125,000,000
	Commonwealth Transportation Fund.....	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008.....	\$13,575,575
1599-3222	For a reserve to fund the administrative costs associated with the implementation of an employer contribution including, but not	

	limited to, costs of commonwealth personnel, contracts and the purchase of new information technologies as necessary; provided, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations as are necessary to meet said costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan, which shall be filed prior to transferring said funds with the house and senate committees on ways and means; and provided further, that the secretary may only transfer such amounts to other items of appropriation and allocations within the executive office for administration and finance, the executive office of health and human services, the executive office of labor and workforce development, the department of revenue and the department of unemployment assistance.....	\$1,775,216
1599-3234	For the South Essex sewerage district debt service assessment .....	\$33,914
1599-3384	For a reserve for the payment of certain court judgments, settlements and legal fees under regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; provided further, that the office of the state comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer.....	\$1,000,000
1599-3557	For continued funding for the Social Innovation Financing Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, under the requirements of said section 35VV of said chapter 10 .....	\$9,100,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea .....	\$500,000
1599-4417	For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston .....	\$250,000



- 1599-4448 For a reserve to meet the costs of salary adjustments and other economic benefits authorized by collective bargaining agreements; provided, that the secretary of administration and finance may authorize the transfer of funds from this item to other items to meet the projected costs of ratified agreements; provided further, that such transfers shall not occur prior to the ratification of the relevant collective bargaining agreement; and provided further, that the secretary of administration and finance shall submit a report to the house and senate committees on ways and means not later than 15 days after any such transfer including, but not limited to: (i) the items to which funds were transferred; (ii) the amount of funds transferred to each item; (iii) the session law for the previously agreed upon collective bargaining agreement that the transfer is intended to meet; (iv) the collective bargaining unit and unit number; and (v) the number of full-time equivalent employees subject to the agreement for which the transfer is intended.....\$47,216,876
- 1599-6903 For the fiscal year 2019 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the secretary of administration and finance may transfer from this item to other items for fiscal year 2019 where the amounts otherwise available are insufficient for the purpose of rate implementations; provided

further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; and provided further, that the executive office of health and human services shall report, not later than March 1, 2019 to the house and senate committees on ways and means and the executive office for administration and finance on a comparison of benchmark expenses used in rate model workbooks to actual expenses based on uniform financial reports for rates subject to rate reviews in fiscal year 2019.....\$38,536,773

- 1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College .....\$2,700,000
- 1599-8020 For a reserve to cover the costs associated with a commission to study the funding of the department of correction and county sheriffs' offices .....\$100,000

#### **Human Resources Division.**

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- 1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days; and provided further, that funds may be expended to revalidate civil service exams, including police and fire medical standards.....\$3,558,437
- 1750-0102 For the human resources division, which may expend not more than \$2,511,300 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding

clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs under chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,511,300

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures .....\$8,151

1750-0300 For the commonwealth's contributions in fiscal year 2019 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide .....\$30,893,194

#### **Operational Services Division.**

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1775-0115 For the operational services division; provided, that the division may expend not more than \$10,864,080 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$10,864,080

- 1775-0124 For the operational services division; provided, that the division may expend not more than \$101,858 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$101,858
- 1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable .....\$362,517
- 1775-0600 For the operational services division; provided, that the division may expend not more than \$451,425 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .....\$451,425

- 1775-0700 For the operational services division; provided, that the division may expend not more than \$60,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$60,000
- 1775-0900 For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$22,000

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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- 1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; and provided further, that the executive office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 14, 2018 detailing: (i) the status of the centralization of the commonwealth's information technology infrastructure; (ii) the status of the commonwealth's cybersecurity; (iii) savings realized from the consolidation of information technology services and other initiatives; and (iv) strategies and initiatives to further improve the efficiency and security of the commonwealth's information technology.....\$2,922,500

1790-0300	For the executive office of technology services and security, which may expend not more than \$2,733,863 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$2,733,863
1790-1700	For core technology services and security, including those previously funded through item 1790-0200 in prior fiscal years.....	\$30,503,193

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0100	For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary may take all actions necessary or appropriate to consolidate the human resource and payroll processing functions of the department of public utilities, the department of environmental protection, the department of fish and game, the department of agricultural resources, the department of conservation and recreation and the department of energy resources within the executive office; and provided further, that the secretary may cumulatively transfer up to \$633,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement .....	\$9,245,558
2000-0101	For the executive office of energy and environmental affairs, to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (i) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection and analysis; (v) enhanced planning; and (vi) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these	

	efforts; provided further, that funds shall be expended for the hiring of environmental justice staff whose responsibilities may include, but not be limited to, mitigating, adapting and preparing for the environmental justice impacts of climate change, establishing and implementing environmental justice policies, strategies and priorities within the executive office of energy and environmental affairs and coordinating with other state agencies and departments to promote and secure environmental justice .....	\$2,193,999
2000-1011	For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$40,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs.....	\$10,548,386
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program.....	\$10,801,428
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$370,000

#### **Department of Public Utilities.**

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2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....	\$10,361,871
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2100-0013	For the operation of the transportation oversight division.....	\$260,896
2100-0016	For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item .....	\$100,903
2100-0017	For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item.....	\$1,225,735

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**Department of Environmental Protection.**


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2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws .....	\$24,637,344
2200-0102	For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$650,150
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement program under section 241 of chapter 43 of the acts of 1997.....	\$500,000
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,500,000



- 2200-0112 For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is abolished or reduced in fiscal year 2019 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and non-recurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,500,000
- 2210-0106 For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,168,361
- 2220-2220 For the administration and implementation of the Clean Air Act under 42 U.S.C. 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors

	and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions .....	\$850,000
2220-2221	For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. 7401 et seq.....	\$1,500,000
2250-2000	For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department may expend funds for the study and remediation of lead in public school drinking water .....	\$2,200,000
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J .....	\$13,000,000
2260-8872	For the brownfields site audit program .....	\$1,165,429
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....	\$375,198

#### **Department of Fish and Game.**

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2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner .....	\$933,817
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and non-public entities .....	\$1,255,156

2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division .....	\$15,150,179
	Inland Fisheries and Game Fund .....	100%
2310-0300	For the operation of the natural heritage and endangered species program .....	\$150,035
2310-0306	For the hunter safety training program .....	\$475,230
	Inland Fisheries and Game Fund .....	100%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws .....	\$1,500,000
	Inland Fisheries and Game Fund .....	100%
2310-0317	For the waterfowl management program established under section 11 of chapter 131 of the General Laws .....	\$65,000
	Inland Fisheries and Game Fund .....	100%
2320-0100	For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas.....	\$573,392
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the shellfish purification plant in the town of Newburyport and a	

shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the shellfish purification plant in the town of Newburyport; provided further, that the division shall offer wet storage and desanding services at the shellfish purification plant in the town of Newburyport as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the shellfish purification plant in the town of Newburyport, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; and provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not later than 60 days prior to taking any such action.....\$6,369,289

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data.....\$732,307

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$217,989

- 2330-0150 For the operation and maintenance of the shellfish purification plant in the town of Newburyport; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2019; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$75,000
- 2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,000
- 2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws .....\$1,400,517

Marine Recreational Fisheries Development Fund...100%

#### **Department of Agricultural Resources.**

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- 2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the

	pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department.....	\$4,945,785
2511-0103	For the costs associated with agricultural oversight of hemp and cannabis.....	\$1,241,466
	Marijuana Regulation Fund .....	100%
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that not less than \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program .....	\$16,500,000
2511-3002	For the integrated pest management program.....	\$59,785

#### **Department of Conservation and Recreation.**

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2800-0100	For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department .....	\$4,150,126
2800-0101	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land.....	\$919,803

2800-0401	For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation .....	\$430,131
2800-0500	For the maintenance, operational and infrastructure needs of metropolitan beaches, as defined in section 70 of chapter 3 of the General Laws .....	\$908,497
2800-0501	For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2018, shall continue to receive such benefits in fiscal year 2019 during the period of said employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period .....	\$16,017,412
2800-0700	For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety .....	\$470,002
2810-0100	For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (i) operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) oversee skating rinks; and (iii) protect and manage the division's lands and natural resources, including the forest and parks	

conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2019 as were open in fiscal year 2018; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and non-public entities from this item; provided further, that up to \$3,000,000 may be used to support costs of snow and ice removal; provided further, that funds may be expended for the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation; provided further, that not less than \$250,000 shall be expended for continued development and implementation of an asset management modernization program within the department with the goal of adequate stewardship and budgeting; provided further, that funds shall be expended for additional staffing, consulting and training; provided further, that the department shall report to the house and senate committees on ways and means not later than February 1, 2019 on the progress of said program; and provided further, that said report shall include, but not be limited to: (a) the status of hiring for the additional staffing required; (b) the contracts with outside consulting; (c) the progress of planned and delivered training; (d) the status of the integration and utilization of geographic information system data into said program; (e) the status of integrating a functional preventative maintenance capability; (f) the status of the development of reporting functions to estimate the resources required to meet certain comprehensible performance metrics; and (g) a detailed timeline and an estimate of resources necessary for the full implementation and adoption of the plan throughout the department by the end of the second quarter of fiscal year 2020 .....\$43,220,092

- 2810-0122 For special projects relating to the commonwealth's state parks and recreational areas; provided, that not less than \$25,000 shall be expended for the development of a community garden at the community farm in the town of Medway; provided further, that not less than \$100,000 shall be expended to the town of Danvers for the construction of an ADA compliant fishing platform in Endicott Park; and provided further, that not less than \$50,000 shall be expended to the city of Beverly for repairs to the carriage house in Lynch Park .....\$175,000
- 2810-2042 For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from:  
 (i) campsite reservation transactions from the automated



campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a non-profit organization or as a public school; provided further, that the department may issue grants to public and non-public entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the

comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements detailing the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made are published.....\$20,000,000

2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house.....\$2,139,016

### **Department of Energy Resources.**

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7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2019 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....\$217,388

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....\$3,858,778

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## **EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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### **Office of the Secretary.**

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4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun and community violence; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2019 detailing: (i) successful grant applications; (ii) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iii) outcomes and findings from the grant awards for fiscal year 2018; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest annual number of youth

	homicides and serious assaults as determined by the executive office .....	\$7,000,000
4000-0007	For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (i) the number of youths served through this item; (ii) the types of services received by participating youths; (iii) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of youths who remain in stabilized housing after 90 days, when applicable; (v) the number of youths turned away from the program; (vi) the amount of funding awarded to vendors for the delivery of services and the names of each vendor; and (vii) other quantifiable data related to client outcomes as determined by the secretary .....	\$3,300,000
4000-0014	For the Edward M. Kennedy Community Health Center, Inc. to train community health workers to serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions .....	\$100,000
4000-0050	For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws .....	\$1,779,222
4000-0051	For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (i) be consistent with the requirements of section 16U of chapter 6A of the General Laws; (ii) demonstrate adherence to an evidence-based model of service; and (iii) use measurable outcomes to assess quality; provided further, that the secretary of the executive office of health and human services shall maintain the fiscal year 2018 contract with a third party administration service organization to oversee the execution of, and agency's compliance with, subsection (b) of said section 16U of said chapter 6A; provided further, that the executive office shall provide biannual progress updates to the secretary of administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 15, 2019 the executive office shall file a biannual report with the house and senate committees on ways and means; detailing the number of children and families served at each center, the types of programs, program outcomes, client feedback and	

progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office of health and human services, the department of early education and care and municipal police departments to provide emergency assistance to runaway children at times when the juvenile court is not open, consistent with the requirements of section 39H of chapter 119 of the General Laws .....\$500,000

4000-0250 For the executive office of health and human services, which may expend for the costs of the operation and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$15,000,000

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers shall not exceed the rates necessary to meet only the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, the MassHealth demonstration waiver under section 1115(a) of the Social Security Act or the community first demonstration waiver under section 1115 of the Social Security Act, except as required for: (i) the administration of the executive office, for the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (ii) dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (iii)

managed care capitation payments for MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; or (iv) cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; provided further, that the executive office may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office shall submit a report not later than November 30, 2018 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2018 of the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws, including: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any such transfer shall not be made later than September 30, 2019; provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding; provided further, that not later than January 15, 2019, the executive office shall submit a report to the house and senate committees on ways and means detailing the methodology used to project

caseload and utilization in fiscal years 2018 and 2019; provided further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; and provided further, that the secretary may cumulatively transfer up to \$2,343,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement.....\$103,379,599

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item .....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$56,750,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that not later than September 14, 2018, the secretary of health and human services shall submit a report to the secretary of administration and finance and the house and senate committees on ways and means detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that lead to enhanced revenue opportunities, cost savings, cost avoidance or recoupments for the MassHealth program and that focus on MassHealth eligibility operations, system enhancements and program integrity initiatives; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advance Planning Document or other eligibility operations and systems enhancement that support

reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability, supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the University provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the University and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall be limited to \$40,000,000 for state fiscal year 2019 except for contingency fees paid under an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$56,750,000

4000-0328 For the executive office of health and human services to pursue, enhance and submit applications for existing or new state plan amendments, state plan options, state waiver or demonstration requests and federal grants for federal approval under the Patient Protection and Affordable Care Act, 42 U.S.C. 18001 et seq., including, but not limited to: (i) the development and

implementation of a modern, digital integrated eligibility system as required by the last paragraph of section 16 of chapter 6A of the General Laws in order to achieve maximum federal reimbursement; (ii) the receipt of federal reimbursement for services provided to an eligible Medicaid beneficiary that are available without charge to the beneficiary, including services that are available without charge to the community at large, known as “free care”; (iii) the 1915(i) home and community-based services state plan authorized under 42 U.S.C. 1396n(i); (iv) the authorization of coverage for postpartum placement of long acting reversible contraception; and (v) the pursuit of Medicaid coverage for justice-involved individuals including, but not limited to, individuals on parole, probation, home confinement or pre-trial supervision or residing in a halfway house and deemed eligible under federal definition; provided further, that not later than November 1, 2018 the executive office shall report to the house and senate committees on ways and means with an update on changes, since the last filing of this report, to submitted and pending applications and the projected fiscal impact of federal approval for each of these applications; provided further, that not later than March 15, 2019 the executive office of health and human services, in consultation with the executive office for administration and finance and the executive office for technology services and security, shall publish a plan to implement modern, digital and integrated eligibility determination processes as required by the last paragraph of said section 16 of said chapter 6A, which shall include the estimated capital and operating resources to implement the modern, digital and integrated eligibility determination processes and any additional resources required to: (a) allow integrated enrollment and common application for benefits between the commonwealth health insurance connector, the office of Medicaid, the department of transitional assistance, the department of early education and care and the department of housing and community development; and (b) implement interim solutions to integrate applications between the office of Medicaid and the department of transitional assistance; and provided further, that the office of Medicaid and the department of transitional assistance shall prioritize aligning their benefit application processes as a step toward the development of a common application .....\$50,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that the executive office of health and human services shall maximize federal reimbursement for state



expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which shall not be more restrictive than those in effect on July 1, 1996; provided further, that the executive office shall process CommonHealth applications within 45 days of receipt of a completed application or within 90 days if a determination of disability is required; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years.....\$170,898,671

- 4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than March 15, 2019 the executive office shall submit a report to the house and senate committees on ways and means detailing: (i) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient satisfaction and quality and aggregate and per-member reductions in spending compared to prior cost trends; (ii) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (iii) the projected and to date cost effectiveness of spending on traditionally non-reimbursed flexible services to address health-related social needs including, but not limited to, housing stabilization and support, utility assistance, non-medical transportation, physical activity and nutrition and sexual assault and domestic violence supports; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$5,695,714,181
- 4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws;

provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that MassHealth shall maintain the same respite benefits for adult foster caregivers that were in effect January 1, 2015; and provided further, that nursing facility rates effective on October 1, 2018 may be developed using the costs of calendar year 2007 or any subsequent year selected by the secretary of health and human services.....\$3,583,516,725

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2019 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$317,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$35,500,000 shall be expended for a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurse aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all additional regulations and procedures to carry out this item; provided further, that MassHealth shall provide to the house and senate committee on ways and means an interim report not later than June 15, 2019 and a final report not later than December 31, 2019 on the impact of wages for direct care workers at the nursing home receiving said funds; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the

executive office; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 .....\$352,600,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary the executive office shall establish payment rates for outpatient adult behavioral health services that are, in the aggregate, not less than \$2,000,000 more than was paid for said services in fiscal year 2018; provided further, that funds for said rate add-on shall be expended for MassHealth recipients that receive benefits under items 4000-0430, 4000-0500, 4000-0601, 4000-0700, 4000-0880 and 4000-0940; provided further, that MassHealth may expend an additional \$13,000,000 in the aggregate for acute care hospitals that have more than 63 per cent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician program; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer

other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to customer service, disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether the activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1, 2019 the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2019 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2018 and fiscal year 2019; (iii) actual and projected costs and revenue associated with dental coverage in fiscal year 2018 and fiscal year 2019; and (iv) estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage and shall begin said coverage for adult periodontic services on June 1, 2019 .....\$2,628,178,033

4000-0875 For MassHealth benefits to eligible individuals who require medical treatment for breast or cervical cancer under section 1902(a)(10)(A)(ii)(XVIII) of the Social Security Act and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years .....\$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E .....\$468,898,836

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that

funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....\$34,042,020

4000-0940 For health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2018 for members enrolled in the Care Plus program .....\$2,127,699,573

4000-0950 For administrative and program expenses associated with the children's behavioral health initiative under the settlement agreement in the case of *Rosie D. v. Romney*, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that not less than \$2,000,000 shall be expended as a rate add-on for MassHealth home and community-based behavioral health services including but not limited to outpatient therapy, in-home therapy and intensive care coordination provided to children and youth eligible through said item; provided further, that funds may be expended from this item for health care services provided to said persons in prior fiscal years; provided further, that the secretary of health and human services shall provide quarterly reports to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (i) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (ii) an analysis of compliance with the terms of the settlement agreement to date; (iii) a detailed itemization of services and utilization by service type, geographical location and the age of the member receiving the service; (iv) data detailing the

time that elapsed between a member's request for services and commencement of an initial assessment for services; (v) the time to complete the initial assessment and the time that elapsed between the initial assessment for services and the commencement of services; and (vi) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on July 1, 2019; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer.....\$256,757,691

- 4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth to 18 years of age, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to said persons in prior fiscal years.....\$12,096,978
- 4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years .....\$27,483,527
- 4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act .....\$425,567,963
- 4000-1425 For administrative and program expenses associated with community support services for persons with an acquired brain injury who were residing in long-term care facilities under the

mediated solution to the final settlement agreement in the case of *Hutchinson ex rel. Julien v. Patrick*, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years ....\$100,019,726

4000-1700 For the provision of information technology services within the executive office of health and human services .....\$102,264,307

### **Office for Refugees and Immigrants.**

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4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services .....\$400,000

### **Center for Health Information and Analysis.**

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4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that funds may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction .....\$27,431,406

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$750,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year

shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation .....\$750,000

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**OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

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**Massachusetts Commission for the Blind.**

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4110-0001 For the operation of the Massachusetts commission for the blind.....\$1,345,263

4110-1000 For the community services program; provided, that not less than \$300,000 shall be expended for assistive technology services; and provided further, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network. ....\$6,071,917

4110-2000 For the turning 22 program of the commission .....\$13,714,942

4110-3010 For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees .....\$3,340,735

**Massachusetts Rehabilitation Commission.**

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4120-0200 For independent living centers; provided, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on the services provided by independent living centers, which shall include, but not be limited to the: (i) total number of consumers that requested and received services; (ii) types of services requested and received by consumers; (iii) total number of consumers moved from nursing homes; and (iv) total number of independent living plans and goals set and achieved by consumers .....\$7,146,117

4120-1000 For the operation of the Massachusetts rehabilitation commission .....\$351,425

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be



	deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to said residence .....	\$10,419,054
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided .....	\$2,188,801
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2018 under item 4120-4010 of chapter 47 of the acts of 2017; provided, that not less than \$1,920,000 shall be expended for assistive technology services .....	\$10,312,558
4120-4001	For the housing registry for the disabled .....	\$80,000
4120-4010	For the turning 22 program of the commission .....	\$322,187
4120-5000	For homemaking services .....	\$4,336,826
4120-6000	For services for individuals with head injuries .....	\$16,364,075

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**Massachusetts Commission for the Deaf and Hard of Hearing.**


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4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing.....	\$5,732,684
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**Department of Veterans' Services.**


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1410-0010	For the operation of the department of veterans' services; provided, that not less than \$15,000 shall be expended for veterans fishing therapy provided by Rifles to Rods; provided further, that not less than \$10,000 shall be expended to support the transition of veterans into law enforcement in the town of Hopkinton; provided further, that not less than \$50,000 shall be expended for the MetroWest Veterans District; and provided further, that not less than \$100,000 shall be expended for renovations and updates to the Veterans of Foreign Wars building in the city of Salem .....	\$3,557,840
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that said centers shall provide	

	counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; and provided further, that the department shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2018.....	\$4,556,641
1410-0015	For the women veterans' outreach program .....	\$112,152
1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries .....	\$690,000
1410-0024	For the training and certification of veterans' benefits and services officers .....	\$356,482
1410-0075	For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans .....	\$250,000
1410-0250	For veterans' homelessness services; provided, that the department shall make a payment equal to the amount appropriated for each homelessness service funded by this item in fiscal year 2018.....	\$3,202,655
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston.....	\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A to 6C, inclusive, of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to said cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for	

the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office; provided further, that the secretary may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income .....\$75,910,270

- 1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon .....\$1,172,842
- 1410-1616 For war memorials; provided, that not less than \$75,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans Memorial in the city of Worcester; and provided further, that not less than \$20,000 shall be expended to the city of Beverly for the creation of a Vietnam War Veterans Memorial .....\$95,000

#### **Soldiers' Home in Massachusetts.**

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- 4180-0100 For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of patients with Alzheimer's disease; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018.....\$27,286,375
- 4180-1100 For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent

of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means .....\$600,000

#### **Soldiers' Home in Holyoke.**

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- 4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018 .....\$22,592,998
- 4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas .....\$5,000
- 4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2018.....\$110,000
- 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the

comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$50,000

4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$763,219 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$763,219

4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$400,000

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## OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

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### Department of Youth Services.

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4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200

	and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 15 days prior to any transfer; provided further, that not more than 6 per cent of any such item shall be transferred in fiscal year 2019; and provided further, that not less than \$50,000 shall be expended on art programming and supplies for the department .....	\$4,337,114
4200-0100	For supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department.....	\$23,920,854
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the department shall expend not less than \$500,000 for the detention diversion advocacy program to be coordinated by the Robert F. Kennedy Children's Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system .....	\$29,442,669
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended to address suicide prevention; and provided further, that the commissioner shall notify the house and senate committees on ways and means not later than 90 days in advance of any closure of facility or department program .....	\$115,182,010
4200-0500	For enhanced salaries for teachers at the department of youth services.....	\$3,059,187
4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program.....	\$2,397,359

#### **Department of Transitional Assistance.**

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4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court	
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settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2019 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means not less than 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100 .....\$62,690,146

4400-1001 For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to

respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; provided further, that the department shall report to the house and senate committees on ways and means not later than December 3, 2018 on the status of these programs; and provided further, that \$3,000,000 shall be expended to the Food Insecurity Nutrition Incentive grant program for the project costs of the Massachusetts healthy incentives program .....\$6,162,023

- 4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under said items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to: Community Teamwork Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; South Middlesex Opportunity Council, Inc.; and Worcester Community Action Council, Inc.; provided further, that the department of housing and community development shall make available rental assistance pursuant to item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that the department shall report to the house and senate committees on ways and means not later than March 15, 2019, by type of service or program provided, on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment status, including employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316 .....\$650,000
- 4400-1025 For domestic violence specialists at local area offices .....\$1,610,041



4400-1100	For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....	\$72,831,971
4400-1979	For the department of transitional assistance to administer, in consultation with the commonwealth corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014 .....	\$1,000,000
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend funds for the young parents program and the competitive integrated employment services program; provided further, that not less than \$1,000,000 shall be expended for the office for refugees and immigrants including, but not limited to, the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2018 under this item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that not less than \$170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$100,000 shall be expended for a transportation program developed and operated by the South Middlesex Opportunity Council; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 1, 2019 detailing: (i) the number of clients served by these programs; (ii) the number of clients who transition into employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when	

applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients.....\$14,264,226

4403-2000 For a program of transitional aid to families with dependent children; provided, that the need standard shall be equal to the standard that was in effect in fiscal year 2018 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of section 110 of chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a non-recurring children's clothing allowance of \$350 shall be provided to each child eligible under this program in September 2018; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2018; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and

participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities not less than 75 days before any changes to the disability standards are proposed; provided further, that the department shall provide oral and written notification to all recipients of their child care benefits at the time of application and on a semiannual basis; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000, in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 75 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, basis and reasons for the proposed changes .....\$200,780,967

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate

	under the federal program of temporary assistance for needy families.....	\$300,000
4403-2008	For transportation benefits for supplemental nutrition assistance program recipients participating in the SNAP work program .....	\$1,500,000
4403-2119	For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law for parents under 20 years of age who are receiving benefits under the transitional aid to families with dependent children program .....	\$8,808,455
4405-2000	For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....	\$220,466,788
4408-1000	For a program of cash assistance to certain residents of the commonwealth, who are found by the department to be eligible for the emergency aid to the elderly, disabled and children under chapter 117A of the General Laws and regulations promulgated by the department, subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or a combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates the individuals' capacity to support themselves and which has been verified by a competent	

authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program established under section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under the separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with a medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item immediately and within the appropriation; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories authorized in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the

department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families .....\$74,872,788

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**OFFICE OF HEALTH SERVICES.**

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**Department of Public Health.**

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4510-0020 For the department of public health, which may expend not more than \$151,200 in retained revenues collected from fees charged by the food protection program for program costs of said program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$151,200

4510-0025 For the department of public health, which may expend not more than \$893,590 for the MDPH-SEAL Program from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$893,590

4510-0040 For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$73,734

4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established in section 111B of chapter 111 of the General Laws .....\$17,650,781

4510-0110	For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program for technical assistance to said community health centers which shall be provided by a state primary care association qualified under section 330A(f)(1) of the United States Public Health Service Act, 42 U.S.C. 254c(f)(1) .....	\$503,653
4510-0112	For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn and Worcester and in the Jamaica Plain section of the city of Boston.....	\$200,000
4510-0600	For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspections of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws .....	\$3,755,666
4510-0615	For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,592,312 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2019 the department shall expend an amount not less than expended in fiscal year 2018 for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring in the 6 communities of the commonwealth that are within the plume exposure emergency planning zone of Seabrook Nuclear Power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,772,312
4510-0616	For the department of public health, which may expend not more than \$1,037,750 for a drug registration and monitoring program from retained revenues collected from fees charged to registered	

	practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,037,750
4510-0710	For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to, education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription drug monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that the department shall expend not less than \$500,000 for the development and implementation of the Mobile Integrated Healthcare program.....\$11,297,648
4510-0712	For the department of public health, which may expend not more than \$3,118,125 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,118,125
4510-0721	For the operation and administration of the board of registration in nursing.....\$670,216
4510-0722	For the operation and administration of the board of registration in pharmacy.....\$1,118,782
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture.....\$152,543
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues



	not to exceed \$300,503 from new revenues associated with increased license and renewal fees .....	\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists .....	\$357,953
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992 shall remain the designated councils and central medical emergency direction centers .....	\$807,000
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$900,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners .....	\$4,994,520
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established in section 25A of chapter 111 of the General Laws .....	\$267,415
4510-3010	For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept .....	\$150,000
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome, or HIV/AIDS, services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that in compliance with the Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2019 .....	\$30,834,416

- 4512-0106 For the department of public health, which may expend for the HIV Drug Assistance Program (HDAP) not more than \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the Health Resources and Services Administration and the office of pharmacy affairs; provided, that these services shall include activities eligible for coverage through the Ryan White Program, with priority given to HDAP; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through the item 4512-0103; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers .....\$7,500,000
- 4512-0200 For the bureau of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of chapter 17 of the General Laws; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that not less than \$1,180,000 shall be expended for the extended release naltrexone program under section 158 of chapter 46 of the acts of 2015; provided further, that the department of public health shall provide not less than \$100,000 for a statewide program to improve training for the care of newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the 10 level III neonatal intensive care units; provided further, that under section 236 of chapter 111 of the General Laws the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that not less than \$1,000,000 shall be expended for supportive case management services; provided further, that not less than \$1,000,000 shall be expended to increase the number of residential rehabilitation services with priority given to families, youth, transitional age youth and young adults; provided further, that not less than \$250,000 shall be expended on substance abuse programming for recovery centers; provided further, that not less than \$1,500,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to

Recovery (MA-ATR) program; provided further, that not less than \$3,500,000 shall be expended to open 5 new recovery centers; provided further, that not less than \$60,000 shall be expended for the Opioid Task Force in the town of Natick; provided further, not less than \$500,000 shall be expended on substance abuse treatment for victims of commercial sexual exploitation; provided further, that said treatment shall utilize a medical model and include trauma-informed services with intensive peer support; provided further, that not less than \$100,00 shall be expended on the South Middlesex Council's opioid crisis response program; and provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth funds shall be expended to maintain programming, including, but not limited to, the following: (i) centralized intake capacity service under section 18 of said chapter 17; (ii) the number and types of facilities that provide treatment; and (iii) detoxification and clinical stabilization service beds in the public system.....\$141,783,457

General Fund..... 78.33%

Marijuana Regulation Fund ..... 21.67%

4512-0201 For substance abuse step-down recovery services, or level B beds and services and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class .....\$4,908,180

4512-0202 For jail diversion programs primarily for non-violent offenders with opioid or opiate addiction to be procured by the department of public health; provided, that each program shall have not less than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to opioids or opiates or from another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be expended to

	support the ongoing treatment needs of clients after 90 days for which there is no other payer .....	\$1,940,000
4512-0203	For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both .....	\$1,440,450
4512-0204	For the purchase, administration and training of first responders and bystanders pursuant to naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidences of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200 as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that the commissioner shall file said allocation plan with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that the department of public health shall submit a report not later than October 1, 2018 to the house and senate committees on ways and means on: (i) the communities included in the program expansion; (ii) the number of participants for each community; and (iii) the amount of naloxone purchased and distributed, delineated by community .....	\$970,000
4512-0205	For grants and contracts with substance use programs to provide comprehensive prevention, intervention and recovery services; provided, that not less than \$30,000 shall be expended for the substance use peer recovery program in the town of Ashland; provided further, that \$75,000 shall be expended for the Hopkinton Organizing for Prevention Program; provided further, that \$50,000 shall be expended for the T.H.R.I.V.E. Substance Abuse Prevention Program; provided further, that not less than \$150,000 shall be expended for the Holliston School Substance Abuse Prevention program; provided further, that not less than \$45,000 shall be expended for the post-naloxone treatment program in the town of Holliston; provided further, that not less than \$25,000 shall be expended for the Natick Service Council for Veterans substance abuse prevention; and provided further, that not less than \$50,000 shall be expended for Serenity House .....	\$425,000
4512-0225	For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than one year from the date of the drawing when the	

	unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,500,000
4512-0500	For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand the ForsythKids program focused on children and adolescents and to study the emerging association between oral health status and academic performance .....	\$2,025,016
4513-1000	For the provision of family health services; provided, that not less than \$5,511,509 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; and provided further, that funds may be expended for the birth defects monitoring program .....	\$5,711,509
4513-1002	For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program .....	\$11,869,725
4513-1012	For the department of public health, which may expend not more than \$28,400,000 from retained revenues received from federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$28,400,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and	

the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: (i) home visit; (ii) center-based individual; (iii) child-focused group; (iv) parent-focused group; and (v) screening and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in said early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means not less than 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2019; provided further, that funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through a service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 15, 2019, the department shall submit to the executive office for administration and finance and the house and senate committees on ways and means a status update on the early intervention, state-assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2020.....\$29,300,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow-up with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns .....\$80,453

- 4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$100,000 shall be expended for a program to address adolescent suicide behavior and suicide attempts in collaboration with the department of mental health; provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' services office, which shall be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services; and provided further, that not less than \$100,000 shall be expended for the United Way of Tri-County's Call 2 Talk program .....\$4,110,788
- 4513-1027 For The Samaritans Inc.; provided, that funds shall be used for suicide prevention services .....\$400,000
- 4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Live Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; and (vii) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; and provided further, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2018, contingent upon receipt of matching federal prevention block grant funds .....\$3,434,369
- 4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (i) intimate partner abuse education, formerly the batterers' intervention services; (ii) services for immigrants and refugees; (iii) rape crisis center survivor services and prevention; and (iv) intervention services and crisis housing for sexual

violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence; provided further, that not less than \$1,000,000 shall be expended equally to the 17 rape crisis center regions in addition to the amounts received under the fiscal year 2018 contract with the department of public health for the purpose of hiring additional advocates to meet services needs as identified by each rape crisis center; and provided further, that not less than \$2,000,000 shall be expended to the general community-based domestic violence programs in addition to the amounts received under the fiscal year 2018 contract with the department of public health for the purpose of hiring additional advocates to meet service needs as identified by said programs .....\$37,111,883

4516-0263 For the department of public health, which may expend not more than \$1,137,094 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,137,094

4516-1000 For the operation of the bureau of infectious disease and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts State Public Health Laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item.....\$12,332,648

4516-1005 For the department of public health, which may expend not more than \$1,000,000 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the State Public Health Laboratory; provided, that collected retained



	revenues may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,000,000
4516-1010	For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417 .....	\$1,509,345
4516-1022	For the department of public health, which may expend not more than \$279,678 generated by fees collected from insurers for tuberculosis tests performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$279,678
4516-1039	For the department of public health, which may expend not more than \$200,000 in retained revenues collected from application fees collected under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department of public health; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2020.....	\$200,000
4518-0200	For the department of public health, which may expend not more than \$625,215 generated by fees collected from services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by staff at said registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that	

	the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$625,215
4530-9000	For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department of public health upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by said community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on said programming .....	\$2,494,872
4580-1000	For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established in section 24N of chapter 111 of the General Laws .....	\$2,276,169
4590-0250	For school health services and school-based health centers in public and non-public schools; provided, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for lesbian, gay, bisexual, transgender, queer and questioning youth .....	\$11,765,955
4590-0300	For smoking prevention and cessation programs.....	\$3,358,872
4590-0912	For the department of public health, which may expend, subject to the approval of the commissioner of public health, not more than \$23,060,382 from reimbursements collected for Western	

	Massachusetts hospital services; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital pursuant to federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$23,060,382
4590-0913	For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$507,937
4590-0915	For the maintenance and operation of Tewksbury Hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B .....	\$158,104,041
4590-0917	For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$4,552,181

4590-0918	For the state office of pharmacy services, which may expend not more than \$26,959,206 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$26,959,206
4590-0924	For the department of public health, which may expend not more than \$1,860,436 from reimbursements collected by Tewksbury Hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,860,436
4590-0925	For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than 85 per cent of the funds from this item to the AdMe Tech foundation-led Prostate Cancer Action Council that shall leverage existing partnerships with other state-funded non-profit research organizations and current and past federally, state and privately funded prostate cancer programs .....	\$550,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....	\$3,816,053
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered 1-time grants and shall not annualize in fiscal year 2020 .....	\$2,000,000
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAS, Inc., the	

YWCA organizations, non-profit community centers and teen empowerment and youth development programs. ....\$500,000

4590-2001 For the department of public health, which may expend not more than \$3,626,167 of payments received for services provided by Tewksbury Hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,626,167

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**Department of Children and Families.**

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4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the

number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 14, 2018 and March 15, 2019 on: (i) the fair hearing requests filed in fiscal year 2019, stating for each hearing request using non-identifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the department's decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2019, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not yet decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its hearings, with identifying information removed, including for each hearing request, the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of its hearing decisions available within 30 days after a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than March 1, 2019 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (1) the number of medical and psychiatric personnel currently employed by or under contract with the department and their level

of training; (2) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (3) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (4) the number of corrective action plans entered into by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care, the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (D) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service including, but not limited to, the number of children and a breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based, after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families residing in

shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that were denied voluntary services and received a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then reenter an out-of-home placement within 6 months; (L) the number of children and families served by the family resource centers by area; and (M) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2018 the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from item 4800-1100 shall be transferred in fiscal year 2019; provided further, that the commissioner may transfer funds



	between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only and as necessary under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2019; and provided further, that not less than \$250,000 shall be expended for the runaway unit to help identify at-risk youth and provide preventative services and to implement a runaway recovery response policy.....	\$102,778,558
4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releasees or other community residents considered to have employment needs .....	\$2,000,000
4800-0025	For foster care review services .....	\$4,197,923
4800-0030	For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services .....	\$6,672,922
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....	\$699,547
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of	

	adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; and provided further, that not less than \$250,000 shall be expended for the Tempo program at the Wayside Youth and Family Support Network, Inc.....	\$297,006,167
4800-0040	For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department .....	\$50,500,000
4800-0041	For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting .....	\$285,762,918
4800-0058	For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities not later than March 15, 2019 detailing, but not be limited to: (i) the number of new foster care parents as a result of the foster care campaign; and (ii) the methods in which the department is recruiting foster care parents .....	\$750,000
4800-0091	For the department of children and families, which may expend not more than \$2,681,234 in federal reimbursements received under Title IV-E of the Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2019 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements	

received in excess of \$2,681,234 shall be credited to the General Fund .....\$2,681,234

- 4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and non-violent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, 42 U.S.C. 5601 et. seq.; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime .....\$509,943
- 4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that centers supported through this item shall be subject to the selection and reporting requirements of item 4000-0051; and provided further, that not less than \$50,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates to increase access to mental health treatment for at-risk children and adolescents involved in or diverted from juvenile courts .....\$15,050,000
- 4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item .....\$236,811,034

#### **Department of Mental Health.**

- 5011-0100 For the operation of the department of mental health .....\$27,917,805
- 5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or

adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,700,000 for the Massachusetts Child Psychiatry Access Project, or MCPAP; provided further, that not less than \$500,000 of that sum shall be expended for MCPAP for Moms statewide to address mental health concerns in pregnant and postpartum women; provided further, that amounts expended from this item for MCPAP that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors as defined in section 64 of chapter 118E of the General Laws and shall be collected in a manner consistent with the department of mental health's regulations; provided further, that not later than March 1, 2019, the department shall report to the house and senate committees on ways and means on: (i) an overview of MCPAP care coordination efforts; (ii) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2018 and fiscal year 2019; and (iii) recommendations to: (a) increase the number of specialists receiving referrals through MCPAP; and (b) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that in order to strengthen public access to mental health services for children and adolescents not less than \$1,950,000 shall be expended for: (i) increasing case management services for children and adolescents; (ii) enhancing services for persons ages 16 to 24, inclusive; and (iii) maximizing resources for consultation and training for child and family mental health through increased collaboration with day care centers, schools and community agencies; and provided further, that the department shall report to the house and senate committees on ways and means not later than March 19, 2019 on: (a) the distribution of funds, delineated by initiative; (b) the number of individuals served; (c) the outcomes measured; and (d) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2020 and fiscal year 2021 .....\$92,196,539

5046-0000 For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans

submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall report to the house and senate committees on ways and means on said distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2019 not later than February 1, 2019; provided further, that the department shall expend not less than the fiscal year 2018 amount on clubhouses in fiscal year 2019; provided further, that funds shall be expended at not less than the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that not less than \$2,000,000 shall be expended to expand the jail diversion program to include a crisis intervention team; provided further, that not later than December 14, 2019, the department shall issue a report to the house and senate committees on ways and means regarding: (i) number of crisis intervention teams and jail diversion efforts; (ii) amount of funding per grant, delineated by city, town or provider; (iii) potential savings achieved; (iv) recommendations for expansion; and (v) outcomes measured; provided further, that not less than \$250,000 shall be expended on the expansion of low threshold, safe haven housing for mentally ill men and women who have been chronically homeless and are currently living in emergency shelter or on the streets in the city of Boston; provided further, that the department shall expend not less than \$250,000 for the assisted outpatient treatment program at Eliot Community Human Services, Inc. to treat residents who suffer from serious and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to said mental illness, either through a voluntary agreement with the resident or by court order mandating that the resident receive the treatment described in this program; provided further, that not later than April 1, 2019, the department, in conjunction with Eliot Community Human Services, Inc., shall report to the house and senate committees on ways and means on the assisted outpatient treatment program which shall include baseline and current metrics related to clients served including, but not limited to: (a) behavioral and physical medical diagnosis; (b) status of activities of daily living, including food, shelter and employment; (c) psychiatric hospitalizations; (d) treatment history; and (e) insurance status; and provided further, that the report shall include: (1) factors that proved successful in treating pilot participants, including practices used and type of staff functions necessary for success in treating pilot participants; (2) identification of issues and practices that present barriers to

	successful treatment; (3) cost analysis of treatment; (4) plan for creating a sustainable program based on information from the analysis report; and (5) a proposal for a sustainable course of funding to implement the program .....	\$486,920,614
5046-2000	For homelessness services .....	\$22,727,689
5046-4000	For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE program, under chapter 167 of the acts of 1987; provided, that all fees collected under the CHOICE program shall be expended for the routine maintenance and repair of facilities in the CHOICE program .....	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services .....	\$24,103,661
5055-0000	For forensic services provided by the department; provided, that not less than \$3,500,000 shall be expended for juvenile court clinics .....	\$10,797,407
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community if the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as a result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2019; provided further, that of said 671 beds, not less than 45 beds shall be continuing care	

inpatient beds on the campus of Taunton state hospital; provided further, that within the existing appropriation, the department may operate more beds at Taunton state hospital; and provided further, that the department shall operate not less than 260 adult continuing care inpatient beds at Worcester Recovery Center and Hospital .....\$207,949,576

5095-1016 For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all fees collected shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$500,000

#### **Department of Developmental Services.**

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determinations for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc. ....\$68,888,505

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation which shall be prioritized by need .....\$23,824,627

5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2018 under item 5920-5000 of section 2 of chapter 47 of the acts of 2017; provided further, that the commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2019...\$1,192,178,088

5920-2010	For state-operated, community-based residential services for adults, including community-based health services.....	\$211,413,926
5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation which shall be prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth's employment first initiative; provided further, that any public-private partnerships with employers and non-profits shall encourage the highest level of independence among individuals with disabilities and provide options to maximize community involvement and participation; and provided further, that not later than December 14, 2018, the department shall issue a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing: (i) eligible individuals who transitioned to community-based employment in fiscal year 2018 and those projected for fiscal year 2019; and (ii) the number and types of transitions funded by the pilot program since its inception, delineated by fiscal year.....	\$209,629,791
5920-3000	For respite services and intensive family supports .....	\$64,014,863
5920-3010	For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$4,500,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under the waiver; and provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid Services .....	\$6,474,349
5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that	



	the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (i) the number of individuals eligible for services; (ii) the number of eligible individuals served; (iii) the type of services provided and cost per service; and (iv) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established under said chapter 226.....	\$18,083,764
5920-3025	For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for affected individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than March 1, 2019, the department shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (a) the number of participants served by each initiative; (b) the participant outcomes, including impacts on the physical and cognitive health of participants; (c) the cost of each initiative and the cost per participant; (d) the implementation plans for these initiatives in fiscal years 2020 and 2021; and (e) recommendations for enhancing the care of individuals with developmental disabilities who are aging; and provided further, that not less than \$30,000 shall be expended for the dementia-friendly community program in the town of Ashland .....	\$130,000
5920-5000	For services to clients of the department who turn 22 years of age during fiscal year 2019.....	\$25,044,805
5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or ICF/IID, to residential services in the community if: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is	

less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that not later than December 14, 2018 the department shall report to the house and senate committees on ways and means on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID.....\$102,322,708

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7002-0010	For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs .....\$2,147,026
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system .....\$2,762,689
7002-0020	For a precision manufacturing program administered by the executive office of housing and economic development that provides training to unemployed and underemployed individuals, including veterans .....\$2,500,000
7002-0032	For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws .....\$2,500,000
7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$1,250,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, non-profit community development financial institutions certified by the United States Department of the

Treasury or non-profit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that not later than January 15, 2019 the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses .....\$1,250,000

### **Department of Housing and Community Development.**

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7004-0001 For the commission on Indian affairs .....\$121,910

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting

income verifications, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than September 1, 2018 the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department of housing and community development; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements .....\$6,739,414

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel .....\$5,367,719

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (i) families who

are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) non-payment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined in 760 CMR 67.06.1(b) and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than March 1, 2019 detailing expenditures under the previous proviso including the number of families who received emergency assistance; provided further, that the health and safety risk may be determined by the department of children and families or other department approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to

maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2018; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall make every effort to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department

shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, if there is a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on the number of: (1) applications for services provided for in this item and in item 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result of HomeBASE household assistance; (4) exits through at-fault termination; (5)

exits because the household is no longer income eligible; (6) exits through HomeBASE household assistance; (7) exits to another subsidized housing program; and (8) the number of children served during the month broken down by age; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; and (e) the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that not less than \$965,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth-serving organizations; provided further, that a youth-serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that youth-serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care of children under section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6 and information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; and provided further, that funds shall be expended for technical assistance by Homes for Families, Inc.....\$155,878,948

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who



successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall report to the house and senate committees on ways and means not less than quarterly beginning October 1, 2018 on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (i) each contracted service provider; (ii) the amount of said contracts; (iii) a description of the services to be provided; and (iv) the date upon which each contract was executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; and provided further, that programs currently providing shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters .....\$46,180,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; and provided further, that the Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program .....\$2,300,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$10,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps

necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and

private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2018, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include: (i) the number of families served; (ii) the type of assistance given; (iii) the number of families assisted through this program; (iv) the average, minimum and maximum cost per family of such assistance; and (v) the total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 3 years; provided further, that the department may expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, that guidance shall be developed by the department, in consultation with the department of public health, to provide that any unit in such temporary emergency shelter or family residential treatment or sober living program vacated through use of funds under this program shall have an opportunity to be filled by a family that is: (a) eligible both for emergency shelter under item 7004-0101 and for such domestic violence or family residential treatment or sober living program; and (b) referred to such temporary emergency shelter or family residential treatment or sober living program by the department; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the

	amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....	\$30,147,305
7004-3036	For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional non-profit housing authorities; and provided further, that the grants shall be awarded through a competitive application process under criteria established by the department.....	\$3,000,000
7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member is directly related to the reason for eviction.....	\$750,000
7004-4314	For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws.....	\$350,401
7004-9005	For subsidies to housing authorities and non-profit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units that are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2018 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2019 eligible for	

subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs.....\$64,500,000

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department.....\$950,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department shall require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher

is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2018 if said participant's annual eligibility recertification date occurs between June 30, 2018 and September 1, 2018 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 15, 2018 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed

in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; provided further, that the department shall expend funds from this item for costs related to the completion of the voucher management system; and provided further, that the department shall make its best effort to complete and implement the voucher management system not later than June 30, 2019 .....\$97,469,569

- 7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity .....\$5,000,000
- 7004-9031 For capital grants to improve or create accessible affordable housing units for persons with disabilities; provided, that grants shall be administered by the department of housing and community

development in consultation with the executive office of health and human services; provided further, that the department shall prioritize capital projects that include units that accommodate or will accommodate voucher recipients under the alternative housing voucher program, established under chapter 179 of the acts of 1995; and provided further, that such projects shall be for the purpose of improved accessibility and may include, but not be limited to, the widening of entrance ways, the installation of ramps, the renovation of kitchen or bathing facilities, the installation of signage in compliance with the Americans with Disabilities Act and the implementation of assistive technologies.....\$2,698,841

Local Capital Projects Fund..... 100%

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item .....\$6,548,125

7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,369,399

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (i) a household income not greater than 30 per cent of the area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional



HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, delineated by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that not more than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....\$18,500,000

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**Office of Consumer Affairs and Business Regulation.**

7006-0000	For the office of the director of consumer affairs and business regulation, including the expenses associated with an administrative services unit.....	\$1,108,890
7006-0043	For the office of consumer affairs and business regulation which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$500,000

#### **Division of Banks.**

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7006-0010	For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws .....	\$18,511,048
7006-0011	For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend not more than \$1,550,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,550,000

#### **Division of Insurance.**

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7006-0020	For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board;	
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provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions .....\$13,520,017

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws .....\$1,062,485

#### **Division of Professional Licensure.**

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7006-0040 For the operation and administration of the division of professional licensure .....\$3,189,436

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$14,007,504 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; provided further, that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that the division shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system .....\$14,007,504

7006-0151 For the division of professional licensure, which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$591,736

#### **Division of Standards.**

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7006-0060 For the operation of the division of standards .....\$523,174

7006-0065 For the division of standards which may retain not more than \$499,559 from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$499,559

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division .....\$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this

authorization or the most recent revenue estimate as reported in the  
state accounting system.....\$58,751

7006-0068 For the division of standards; provided, that the division may  
expend not more than \$320,000 from revenue received from  
license fees assessed to owners of motor vehicle repair shops; and  
provided further, that for the purpose of accommodating timing  
discrepancies between the receipt of retained revenues and related  
expenditures, the division may incur expenses and the comptroller  
may certify for payment amounts not to exceed the lower of this  
authorization or the most recent revenue estimate as reported in the  
state accounting system.....\$320,000

#### **Department of Telecommunications and Cable.**

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7006-0071 For the operation of the department of telecommunications and  
cable; provided, that notwithstanding the second sentence of  
section 7 of chapter 25C of the General Laws, the assessments  
levied for fiscal year 2019 shall be made at a rate sufficient to  
produce 100 per cent of the amount appropriated in this item and  
the associated fringe benefits costs for personnel paid from this  
item .....\$2,936,113

#### **Massachusetts Office of Business Development.**

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7007-0150 For the Massachusetts office of business development for contracts  
with regional economic development organizations under the  
programs established in sections 3J and 3K of chapter 23A of the  
General Laws .....\$1,000,000

7007-0300 For the operation of the Massachusetts office of business  
development and for marketing and promoting the commonwealth  
in order to attract and retain targeted businesses and industries;  
provided, that not less than \$100,000 shall be expended for the  
Massachusetts Food Trust Program established in section 65 of  
chapter 23A of the General Laws .....\$1,546,431

7007-0500 For the operation and maintenance of the Massachusetts  
Biotechnology Research Institute for the commercialization of  
new, academic-based research and development and raising the  
scientific awareness of the communities of the commonwealth.....\$242,500

7007-0800 For a state matching grant for the small business development  
center; provided, that no funds shall be expended from this item  
until the United States Small Business Administration has made a  
payment or has executed a contract to pay the University of

Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but shall not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means .....\$1,174,360

7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2019 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo .....\$4,000,000

7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees

on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through said program, including administrative costs.....\$242,500

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**Massachusetts Marketing Partnership.**


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7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (i) major sports events and championships; and (ii) motion picture production and development; and provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2019; provided further, that not less than \$100,000 shall be expended for the city of Worcester in collaboration with the Worcester Women's History Project to support a public statue honoring a historical female figure; provided further, that not less than \$150,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts to celebrate the Centennial Anniversary of the adoption of the 19th Amendment; provided further, that not less than \$50,000 shall be expended for Downtown Framingham, Inc.; provided further, that not less than \$25,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$100,000 shall be expended for the structural design of the department of public services building in the town of Medway; provided further, that not less than \$35,000 shall be expended for the historic document digital conversion and public access program in the town of Medway; provided further, that not less than \$150,000 shall be expended for internal repairs of the Salem Public Library in the city of Salem; and provided further, that not less than \$75,000 shall be expended for the construction of an elevator in the town hall in the town of Topsfield.....\$848,176

7008-1300 For the operation of the Massachusetts international trade office .....\$119,033

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**


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**Office of the Secretary.**


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- 7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, department of transportation and executive office of public safety and security; provided, that not less than \$750,000 shall be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed and unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program including, but not limited to: (i) transportation; and (ii) child care .....\$1,000,000
- 7003-0100 For the operation of the executive office of labor and workforce development; provided, that not less than the amount appropriated in item 7003-0100 in section 2 in chapter 47 of the acts of 2017 shall be expended for a pilot program to assist in the training, placement and development of a professional, proficient and technically competent workforce that will support the existing and emerging staffing and labor needs of the public transportation sector; and provided further, that said program shall be operated by the MetroWest Regional Transit Authority .....\$743,578
- 7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (i) job training for former prisoners in order to facilitate job placement; (ii) wage subsidies to facilitate private sector employment and professional development; and (iii) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private non-profit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program;



and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2019 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework .....\$150,000

#### **Department of Labor Standards.**

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7003-0200 For the operation of the department of labor standards .....\$2,982,972

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws .....\$452,850

#### **Department of Labor Relations.**

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7003-0900 For the operation of the department of labor relations .....\$2,616,287

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire .....\$129,267

#### **Department of Career Services.**

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7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2019, prior appropriation continued .....\$10,268,500

General Fund..... 93.20%  
Gaming Economic Development Fund..... 6.80%

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this

	item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.....	\$150,000
7003-0803	For the one-stop career centers .....	\$3,722,774
7003-1206	For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations .....	\$1,400,000

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**Department of Industrial Accidents.**


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7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 1, 2019 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws .....	\$20,011,806
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**EXECUTIVE OFFICE OF EDUCATION.**


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**Department of Early Education and Care.**


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3000-1000	For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the	
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commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; and provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis .....\$5,917,993

- 3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System standards; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but not be limited to: (i) development and purchase of curriculum; (ii) development and implementation of early childhood assessment systems; (iii) incentives for programs to recruit, develop and retain highly qualified educators; (iv) activities that encourage providers to obtain associate and bachelor degrees; (v) payment of fees; (vi) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (vii) professional development courses; and provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation .....\$30,376,619
- 3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies.....\$8,675,311

- 3000-2050 For the administration of the Children's Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund .....\$1,101,664
- 3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (i) recipients of transitional aid to families with dependent children benefits; (ii) former participants who are working for up to 1 year after termination of their benefits; (iii) participants who are working for up to 1 year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall

file with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2019; and provided further, that all children eligible for services under this item shall receive such services.....\$235,764,117

- 3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2019 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2019; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation .....\$270,120,452
- 3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....\$9,100,000
- 3000-6025 For grants in fiscal year 2019 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible

for kindergarten by September 2020; provided, that implementation grants shall be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth Preschool Partnership Initiative; provided further, that the department shall submit a report to the joint committee on education and the house and senate committees on ways and means not later than March 15, 2019 on the status of implementation activities including, but not be limited to, the following: (i) the recipients of grant funding; (ii) the number of children served by recipients; (iii) the size of awarded grants by recipient; and (iv) recipients' workforce development efforts; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation .....\$5,000,000

3000-6075 For grants to support early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given in awarding grants to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities .....\$2,500,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving

services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....\$14,900,000

3000-7040 For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$161,893

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 31, 2018 in order to allow a full year of service for families involved in programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts Quality Rating and Improvement System; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans .....\$13,442,000

**Office of the Secretary of Education.**

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7009-1700	For the operation of information technology services within the executive office of education; provided, that not less than \$100,000 shall be expended on a data sharing program among the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive office of health and human services to issue a state-assigned student identifier to children participating in early intervention programs to track and evaluate educational and developmental outcomes for such children, improve delivery of services and determine the cost savings associated with the early intervention program .....	\$18,230,637
7009-6379	For the operation of the office of the secretary of education .....	\$2,046,319
7009-6400	For grants to establish and operate high-quality, intensive and targeted programs that shall rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that grant applications shall provide, at a minimum, for after-school enrichment academies to operate during the spring and summer of 2019; provided further, that applications may also provide for acceleration academies to be held during school vacations or for Saturday sessions during the spring of 2019; provided further, that funds may be set aside for the administration of such programs; provided further, that any new grants awarded from this item in fiscal year 2019 shall comply with the grant application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of education may select the same evaluator in fiscal year 2019 as selected in fiscal year 2016; provided further, that grant recipients shall be selected not later than October 1, 2018; and provided further, that funds appropriated in this item may be expended for programs or activities during the summer months.....	\$250,000

**Department of Elementary and Secondary Education.**

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7010-0005	For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education	
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programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives; provided further, that not less than the amount appropriated in item 7010-0005 in section 2 of chapter 47 of the acts of 2017 for the town of Ashland shall be expended again in fiscal year 2019; provided further, that not less than the amount appropriated in item 7010-0005 in section 2 of chapter 47 of the acts of 2017 for Framingham public schools shall be expended again in fiscal year 2019; provided further, that not less than \$100,000 shall be expended for the New England Center for Children Partner Program at Parmenter Elementary School to help children on the autism spectrum; provided further, that not less than \$75,000 shall be expended for substance abuse prevention at Hopkinton high school; and provided further, that not less than \$100,000 shall be expended for the purpose of maintaining or reducing the Peabody public school system's kindergarten class size .....\$12,098,745

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; and provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended .....\$21,142,582

7010-0033 For a literacy and early literacy grant program; provided, that not less than \$300,000 shall be expended for Reading Recovery; provided further, that not less than \$339,500 shall be expended for the Bay State Reading Institute; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; and provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education.....\$2,026,226

- 7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the 2 programs .....\$4,000,000
- 7027-1004 For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements outlined in said chapter 138 of said acts of 2017; and provided further, that funds may be expended for programs or activities during the summer months.....\$1,550,002
- 7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings.....\$7,498,285

- 7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards; and provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services .....\$31,000,000
- 7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item .....\$62,521,000
- 7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of non-resident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on

	education and the house and senate committees on ways and means of the amount needed to fully fund the obligation.....	\$250,000
7035-0008	For reimbursements to cities, towns and regional school districts for the cost of transportation of non-resident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall file with the house and senate committees on ways and means, not later than March 15, 2019 a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2020; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item .....	\$8,099,500
7035-0035	For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams; and (v) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2018-2019 school year to cover costs expended between August 1, 2018 and July 31, 2019; and provided further, that funds may be expended for programs or activities during the summer months .....	\$2,592,809
7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations.....	\$5,314,176

- 7053-1925 For the school breakfast program for public and non-public schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2019; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2019; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2018; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that the department shall partner with the Eos Foundation to offer breakfast in the classroom programming in districts providing free or reduced lunch to at least 60 per cent of the district student population; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued .....\$4,666,445
- 7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that these funds shall be distributed by the department

not later than September 1, 2018; provided further, that not less than \$12,500,000 shall be used to provide transitional relief to school districts and charter schools whose fiscal year 2019 chapter 70 aid and tuition revenue, respectively, are significantly and negatively impacted by the change in the low-income enrollment measurement; and provided further, that the department shall report to the house and senate committees on ways and means on the calculation and planned distribution of transitional relief funds to school districts not less than 30 days prior to disbursement.....\$4,907,196,515

General Fund..... 99.90%

Education Fund ..... 0.10%

7061-0011 For a reserve to provide extraordinary relief to school districts educating significant numbers of students who are residents of Puerto Rico or the U.S. Virgin Islands who have enrolled in their schools, or in an educational entity to whom they pay tuition to educate their students, after October 2, 2017 due to the impact of hurricanes Maria and Irma; provided, that financial support shall be provided to said districts on a full-time equivalent basis, and in a manner consistent with the aid calculations made under the chapter 70 school aid program; provided further, that funds distributed from this item shall not be considered prior year chapter 70 aid and shall not be used in the calculation of the minimum required local contribution for fiscal year 2020; provided further, that the department of elementary and secondary education shall adopt equitable and proportionate guidelines and application procedures for grants to be made pursuant to this section within 60 days of enactment of this chapter; and provided further, that the department shall report to the joint committee on education and the house and senate committees on ways and means on the calculation and planned distribution of funds to school districts not less than 30 days prior to disbursement of funds appropriated in this item.....\$15,000,000

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2018 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments

within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Accessibility Standard-National Instructional Materials Access Center, or NIMAS-NIMAC, book repository; and (ii) for outreach to and training of teachers and students on the use of NIMAS-NIMAC and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2019 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2018 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2019 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2018 claims; provided further, that if the fiscal year 2018 claims are found to be inaccurate, the department shall recalculate the fiscal

	year 2019 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2019 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2020.....	\$318,895,293
7061-0029	For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2019.....	\$891,956
7061-0033	For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits.....	\$1,300,000
7061-9010	For fiscal year 2019 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection, or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2019 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (i) the per-pupil capital needs component; (ii) the 100 per cent increase reimbursement; and (iii) the 25 per cent increase reimbursements, by year, beginning with the most recent year.....	\$100,000,000
7061-9011	For competitive grants to school districts for the planning, implementation and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General Laws; provided, that in the case of planning grants, applicants shall have received approval of the Innovation School prospectus from the screening committee established pursuant to subsection (h) of said section 92 of said chapter 71; provided further, that in the case of implementation grants, the applicant shall have received final approval of the Innovation School from the local school committee; provided further, that an Innovation School seeking to enhance its Innovation School plan shall have demonstrated that the program	



	is meeting the school's measureable annual goals and shall have a compelling plan for enhancing its Innovation School plan; provided further, that priority shall be given to schools proposed in level 3 and level 4 districts; and provided further, that no funds from this item shall be expended for administrative costs of the department.....	\$100,000
7061-9200	For the department's education data analysis and support for local districts.....	\$524,492
7061-9400	For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2018-2019 school year; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of said section 1I of said chapter 69.....	\$27,094,275
7061-9401	For the center for collaborative education; provided, that the center shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; and provided further, that the consortium shall develop and pilot a comprehensive system for assessing student and school performance over a period of 3 years and issue an annual report and a final report that includes recommendations to the commissioner of elementary and secondary education and to members of the joint committee on education.....	\$200,000
7061-9408	For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state's framework for accountability and assistance pursuant to departmental regulations; provided, that no funds shall	

be expended in any school or district that fails to file a comprehensive district plan under section 1I of said chapter 69; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months.....\$6,760,939

- 7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2018 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a

comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2018; and provided further, that appropriated funds may be expended for programs or activities during the summer months .....\$13,975,592

- 7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$1,867,453 for teacher preparation and certification from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,867,453
- 7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall submit a report not later than April 1, 2019 to the house and senate committees on ways and means on: (i) the number of youths served per high school; (ii) outcomes measured for youths; and (iii) recommendations for new recovery high schools in fiscal year 2020 and fiscal year 2021 .....\$3,100,000
- 7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community-based programs; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve

non-disabled children and services that include children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 28, 2018; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that not less than \$25,000 shall be expended for Hoops and Homework to provide academic and enrichment services for youth in the commonwealth; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; and provided further, that not less than \$400,000 shall be expended for the Recreation Worcester program in the city of Worcester.....\$2,858,009

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that recipient schools shall incorporate the school-wide action plans into the annual school improvement plan required by section 1I of said chapter 69 of the General Laws; provided further, that grant awards shall be allocated by the department to schools and school districts not later than November 1, 2018; provided further, that recipients shall have up to 2 years to expend grant funds; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds

	in this item shall not revert but shall be made available for the purposes of this item until June 30, 2020 .....	\$500,000
7061-9619	For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium .....	\$1
7061-9624	For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars .....	\$1,400,000
7061-9626	For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, workforce training and skills development to youth.....	\$2,400,000
7061-9634	For Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that Mass Mentoring Partnership shall submit a report to the department of elementary and secondary education not later than March 15, 2019 detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised .....	\$475,000
7061-9810	For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws .....	\$56,920
7061-9812	For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse	

in schools; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse; provided, that not less than \$100,000 shall be expended for Massachusetts Citizens for Children's child sexual abuse prevention programs; and provided further, that not less than \$150,000 shall be expended for the Legislative Task Force on the Prevention of Child Sexual Abuse.....\$400,000

### **Department of Higher Education.**

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than \$83,560 shall be expended for a campus violence prevention administrator to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that funds shall be expended to meet existing statutory requirements and establish trustee recruitment, training, and accountability initiatives; provided further, that funds shall be expended for the training resources and internship networks (TRAIN) grant program established under section 179 of chapter 46 of the acts of 2015; provided further, that not less than \$1,500,000 shall be expended for monthly stipends

	and other support services for participants in order to facilitate participation in said program; provided further, that not more than \$100,000 shall be expended for administrative costs for said program; and provided further, that the department shall seek additional proposals to expand the TRAIN program to additional community colleges in fiscal year 2019.....	\$3,598,328
7066-0015	For the community college workforce training incentive program established in section 15F of chapter 15A of the General Laws.....	\$1,450,000
7066-0016	For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching 18 years of age or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond 18 years of age to qualify for such aid; provided further, that said aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support.....	\$1,299,000
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....	\$961,112
7066-0021	For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education .....	\$5,476,319
7066-0025	For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on	

priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means not later than January 31, 2019 detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months.....\$2,550,000

7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....\$240,260

7066-1129 For the department of higher education to support costs associated with the commonwealth's participation in the national State Authorization Reciprocity Agreement.....\$180,000

7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for school age children with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, for students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students shall be offered enrollment in credit and non-credit courses that include non-disabled students, including enrollment in non-credit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's



enrollment; provided further, that the department of higher education shall develop guidelines to ensure that said grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free and appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (i) providing funds to retain employment specialists; (ii) assisting students in meeting integrated competitive employment and other transition-related goals; (iii) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the department of higher education shall select grant recipients not later than July 31, 2018; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months.....\$1,381,916

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of

higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; and provided further, that funds from this item shall be made available for early educator scholarships and paraprofessional grants in amounts not less than the amounts made available in fiscal year 2018.....\$95,591,449

General Fund..... 96.30%  
Education Fund ..... 3.70%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance.....\$500,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans .....\$5,000,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities.....\$5,317,214

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**University of Massachusetts.**

7100-0200	For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions that are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency; and provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the university's Amherst, Boston, Dartmouth and Lowell campuses.....	\$518,667,080
7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws .....	\$772,499
7100-0801	For the Innovation Commercialization Seed Fund established in section 45B of chapter 75 of the General Laws .....	\$400,000

#### **State Universities.**

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7109-0100	For Bridgewater State University .....	\$45,569,315
7110-0100	For Fitchburg State University.....	\$30,430,027
7112-0100	For Framingham State University.....	\$29,890,701
7113-0100	For the Massachusetts College of Liberal Arts.....	\$16,813,607
7114-0100	For Salem State University .....	\$46,000,203
7115-0100	For Westfield State University.....	\$28,042,028
7116-0100	For Worcester State University.....	\$27,564,727
7117-0100	For the Massachusetts College of Art.....	\$18,711,090

7118-0100 For the Massachusetts Maritime Academy.....\$16,929,177

**Community Colleges.**

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7502-0100 For Berkshire Community College.....\$11,298,447

7503-0100 For Bristol Community College.....\$21,407,763

7504-0100 For Cape Cod Community College.....\$12,649,423

7505-0100 For Greenfield Community College .....\$10,740,538

7506-0100 For Holyoke Community College.....\$20,867,593

7507-0100 For Massachusetts Bay Community College.....\$16,591,740

7508-0100 For Massasoit Community College .....\$21,887,604

7509-0100 For Mount Wachusett Community College.....\$14,984,421

7510-0100 For Northern Essex Community College.....\$20,288,244

7511-0100 For North Shore Community College.....\$22,277,516

7512-0100 For Quinsigamond Community College.....\$21,535,184

7514-0100 For Springfield Technical Community College.....\$26,032,147

7515-0100 For Roxbury Community College .....\$10,960,216

7515-0120 For the operation of the Reggie Lewis Track and Athletic Center at  
Roxbury Community College.....\$925,000

7515-0121 For the Reggie Lewis Track and Athletic Center at Roxbury  
Community College; provided, that the college may expend an  
amount not to exceed \$529,843 received from fees, rentals and  
facility expenses associated with the running and operation of  
national track meets, high school track meets, high school dual  
meets, Roxbury Community College athletic events, other special  
athletic events, conferences, meetings and programs; provided  
further, that only expenses for contracted services associated with  
these events, event staff, utilities and capital needs of the facility  
shall be funded from this item; and provided further, that for the  
purpose of accommodating timing discrepancies between the  
receipt of retained revenues and related expenditures, the college

may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$529,843

7516-0100 For Middlesex Community College.....\$24,174,952

7518-0100 For Bunker Hill Community College .....\$26,868,252

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws .....\$250,000

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission .....\$129,300

8000-0202 For the purchase and distribution of sexual assault evidence collection kits .....\$86,012

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriffs' offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements; provided further, that the office of the secretary shall conduct or solicit proposals for a university or non-profit to conduct an analysis of firearms trace data collected under section 131Q of chapter 140 of the General Laws and non-identifying firearm sales transaction data held by the firearms records bureau; provided further, that the analysis shall determine: (i) the effectiveness of current reporting mechanisms for lost and stolen firearms, including by identifying the number of firearms traced to crime that were determined to have been lost or stolen, and how many of said firearms were reported lost or stolen prior to their use in the commission of a crime; and (ii) firearm purchase and sales patterns as they relate to firearms traced to

	crime, including an analysis of the number of firearms traced to a crime that were originally purchased from each licensed firearm dealer in the commonwealth or purchased through a secondary private seller; provided further, that the results of the analysis shall be compiled and reported to the clerks of the senate and house of representatives, the joint committee on public safety and homeland security and the colonel of the state police not later than February 1, 2019; provided further, that not less than \$200,000 shall be expended to the city of Beverly for the design work of a new police station; and provided further, that the secretary may cumulatively transfer up to \$160,000 to line items within the secretariat to fund costs of quarter point benefits authorized by collective bargaining agreements.....	\$2,714,115
8000-1700	For the provision of information technology services within the executive office of public safety and security.....	\$15,251,166
8100-0111	For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance use in a region; (ii) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local government unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with non-profit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered 1-time grants awarded to public agencies and shall not annualize into fiscal year 2020 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent	

of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2018; provided further, that grant funds shall be made available to applicants not later than December 14, 2018; and provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means not less than 60 days after the distribution of the grant funds.....\$6,000,000

### **Chief Medical Examiner.**

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- 8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the office shall submit a report to the house and senate committees on ways and means not later than January 15, 2019, detailing the caseload of the office including, but not limited to: (i) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2018; (ii) the number of procedures performed in fiscal year 2018; (iii) the current turnaround time and backlogs; (iv) the current response time to scenes; (v) the number of cases completed in fiscal year 2018; (vi) progress in accreditation with the National Association of Medical Examiners; (vii) progress in identification and completion of reports; and (viii) progress in improving delays in decedent release.....\$10,124,101
- 8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$3,068,760 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,068,760

### **Department of Criminal Justice Information Services.**

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- 8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and

victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....\$1,448,867

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funds may be expended assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records under said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for this item until June 30, 2020.....\$3,500,000

### **Sex Offender Registry.**

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8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that the sex offender registry shall submit a report to the house and senate committees on ways and means not later than December 14, 2018 outlining: (i) utilization of data-sharing agreements with state agencies to find addresses of offenders that are out of compliance; (ii) plans to establish new data-sharing agreements with other executive branch agencies; and (iii) detailed plans to improve overall data collection and registry maintenance to enhance public safety.....\$4,224,289

### **Department of State Police.**

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- 8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$31,250,000
- 8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for said services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,200,000
- 8100-0018 For the department of state police, which may expend not more than \$3,505,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2019, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that said agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or

the most recent revenue estimate as reported in the state accounting system .....\$3,505,922

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that the department shall file a quarterly report with the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 1, 2018; and provided further, that each report shall include, but not be limited to: (i) the total compensation paid to each trooper delineated by troop and category of payout; (ii) the average hours of overtime accumulated delineated by troop, trooper and reason for the use of overtime; and (iii) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department .....\$281,420,645

#### **State Police Crime Laboratory.**

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8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the

former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 1, 2018 and shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each lab; and provided further, that the department of state police shall maintain a state police crime laboratory in either Hampshire or Hampden county.....\$18,790,501

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts Medical School in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments.....\$389,736

#### **Municipal Police Training Committee.**

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8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222; and provided further, that no expenditures shall be made on or after the effective date of this act that would cause the commonwealth's obligation for this item to exceed the amount appropriated in this item .....\$4,788,930

General Fund..... 68.00%  
Public Safety Training Fund..... 32.00%

8200-0222 For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,200 per person for training programs operated by the committee for all persons who begin training on or after July 2, 2018; provided further, that said fee shall be retained and expended by the committee; provided further, that the trainee or, if said

trainee is a recruit, the municipality in which said recruit shall serve, shall provide said fee in full to the committee not later than the first day of orientation for the program in which said trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided said fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct said fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which said recruit shall serve; provided further, that if a recruit withdraws from said training program prior to graduation, the committee shall refund the municipality in which said recruit was to have served a portion of said fee according to the following schedule: (i) if a recruit withdraws from the program prior to the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but prior to the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but prior to the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,800,000

#### **Department of Fire Services.**

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8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts

fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in 8100-1001 for the fire investigation unit, which is assigned to the office of the state fire marshal, shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that the amount allocated for hazardous material response teams in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2019 and shall not be reduced by more than 57 per cent; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$400,000 shall be allocated by the department for On-Site Academy for critical incident stress management services; provided further, that \$200,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction

officers for critical incident stress management; provided further, that the amount allocated for fire department training academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2019; provided further, that the amount allocated for the Norfolk county regional fire and rescue dispatch center in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated in fiscal year 2019; and provided further, that not less than \$1,200,000 shall be allocated by the department for the student awareness fire education program .....\$24,291,145

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,000 in retained revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,200,000

### **Military Division.**

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8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; and provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services.....\$10,084,165

8700-1140	For the military division, which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$600,000
8700-1150	For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months .....	\$7,680,732
8700-1160	For life insurance premiums under section 88B of chapter 33 of the General Laws .....	\$1,175,964

#### **Massachusetts Emergency Management Agency.**

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8800-0001	For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities .....	\$1,030,306
8800-0100	For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department .....	\$489,884
8800-0500	For the Massachusetts emergency management agency, which may collect and expend not more than \$200,000 to provide emergency management services; provided, that for accommodating timing	

discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$200,000

### **Department of Correction.**

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8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 3, 2019 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that the first such report shall be due not later than July 2, 2018; provided further, that the department shall also report, in collaboration with the Massachusetts Sheriffs Association and the department, on fiscal year 2017 and fiscal year 2018 total costs per inmate by facility and security level not later than October 1, 2018; provided further, that the department shall submit biannual reports to the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means on the use of solitary confinement, also known as segregation, in state prisons; provided further, that one of said reports shall cover the period from July 1, 2018 to December 31, 2018, inclusive, and one of said reports shall cover the period from January 1, 2019 to June 30, 2019, inclusive; provided further, that said reports shall include, but not be limited to: (i) the number of prisoners subjected to solitary confinement; (ii) the length of time spent in solitary confinement; (iii) the number of prisoners with mental illness subjected to solitary confinement delineated by diagnosis; (iv) the number of prisoners 21 years of age or younger subjected to solitary confinement; (v) the number of prisoners subjected to multiple stays in solitary confinement in a given reporting period; (vi) the number of prisoners released directly into the community from solitary confinement or released into the community not more than 30 days



	after having been in solitary confinement; and (vii) the rate of recidivism for individuals that were subject to solitary confinement; provided further, that not less than \$750,000 shall be expended for long-term substance use disorder treatment and programming to reduce criminal thinking for inmates housed by the department of correction; and provided further, that the department shall validate each educational program offered to inmates against an evidence-based model chosen by the secretary of public safety and security not less than once every 3 years .....\$625,104,903
8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center.....\$10,750,000
8900-0010	For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source .....\$5,179,684
8900-0011	For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance use and rehabilitative programming; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$5,600,000
8900-0050	For the department of correction; provided, that the department may expend not more than \$2,128,815 in retained revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 in retained revenues collected from existing assessments; and provided further, that for accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 15, 2019 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed said programs .....\$375,000

### **Parole Board.**

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8950-0001 For the operation of the parole board.....\$16,416,718

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws .....\$214,420

8950-0008 For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2019, which shall include, but not be limited to, the number of parolees participating in the program and the reincarceration rate of participating parolees; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$600,000

### **Sheriffs.**

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#### **Hampden Sheriff's Office.**

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8910-0102 For the operation of the Hampden sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$72,767,019

8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$2,981,268 from retained revenues collected from the sale of products for

materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,981,268

- 8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated and projected cost savings in fiscal year 2019 to the county sheriffs' offices and the department of correction associated with the regional units; and (v) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit.....\$1,091,246
- 8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentences remaining who have been transferred to the Hampden sheriff's office .....\$547,716
- 8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center .....\$3,620,050

**Worcester Sheriff's Office.**

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8910-0105 For the operation of the Worcester sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$51,494,940

**Middlesex Sheriff's Office.**

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8910-0107 For the operation of the Middlesex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$68,957,824

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units;

provided further, that the Middlesex sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost savings in fiscal year 2019 to the county sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit .....\$900,495

#### **Hampshire Sheriff's Office.**

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8910-0110 For the operation of the Hampshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$14,910,117

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities .....\$167,352

#### **Berkshire Sheriff's Office.**

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8910-0145 For the operation of the Berkshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$18,169,543

- 8910-0445 For the Berkshire sheriff's office, which may expend not more than \$400,000 from retained revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$400,000
- 8910-0446 For the Berkshire sheriff's office, which may expend not more than \$300,000 from retained revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$300,000

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**Franklin Sheriff's Office.**


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- 8910-0108 For the operation of the Franklin sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$16,232,777

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**Essex Sheriff's Office.**


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- 8910-0619 For the operation of the Essex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$55,419,446

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**Massachusetts Sheriffs Association.**


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- 8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director

and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report detailing the amounts of all grants awarded to each sheriff's office in fiscal year 2018; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2019; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 15, 2018; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2018 and due not more than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2018 total costs per inmate by facility and by department not later than December 14, 2018; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs Association and the department of correction; provided further, that the Massachusetts Sheriffs Association shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 detailing for each county sheriff's office: (i) all services and goods provided to inmates in which the department receives commission; (ii) all fees imposed on inmates delineated by services or goods provided; (iii) the mechanism used to inform inmates of said fees and of their opportunities to waive certain fees; and (iv) all commissary and trust funds administered, including the current balances of said funds; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system.....\$375,992

**Barnstable Sheriff's Office.**

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8910-8200 For the operation of the Barnstable sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$29,348,283

**Bristol Sheriff's Office.**

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8910-8300 For the operation of the Bristol sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$44,622,625

**Dukes County Sheriff's Office.**

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8910-8400 For the operation of the Dukes County sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$2,973,969

**Nantucket Sheriff's Office.**

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8910-8500 For the operation of the Nantucket sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$773,001

**Norfolk Sheriff's Office.**

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8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive



office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$31,247,971

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**Plymouth Sheriff's Office.**


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8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$55,672,447

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**Suffolk Sheriff's Office.**


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8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 .....\$106,571,535

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**Department of Elder Affairs.**


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9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities .....\$2,099,609

9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2018; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2018; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program .....\$228,150,762

- 9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days prior to any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means not less than 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within 1 year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year .....\$16,939,784
- 9110-1604 For the operation of the supportive senior housing program at state- or federally-assisted housing sites .....\$5,910,893
- 9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees

in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2019 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program and on a study of the cost effectiveness of the home care program, including the over-income cost-sharing program; provided further, the secretary shall report to the house and senate committees on ways and means not later than February 1, 2019 on the impacts of the home care and over-income cost-sharing programs, both in aggregate and disaggregated by income level and acuity: (i) caseload and expenditures made from said programs; and (ii) preliminary and projected cost effectiveness from the population served including, but not limited to, estimated savings from avoided nursing facility admissions, cost-sharing by recipients and, if available, reduced medical costs; provided further, that not more than \$100,000 from this amount shall be expended for the home care cost effectiveness study; and provided further, that \$100,000 from this amount shall not revert to the General Fund but shall be available for expenditure through January 1, 2020 for the continuation of the cost effectiveness study in subsequent fiscal years without further appropriation.....\$175,019,124

- 9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points for costs deemed appropriate by the executive office of elder affairs; provided, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to 9110-1630 .....\$58,948,934
- 9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship

	services, the statewide elder abuse hotline, money management services and the elder-at-risk program .....	\$31,611,680
9110-1660	For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2018 and shall maintain at proportions of total available funding equal to those provided in fiscal year 2018 .....	\$1,986,482
9110-1700	For assessment, placement and homelessness prevention services for homeless and at-risk elders .....	\$186,000
9110-1900	For the elder nutrition program; provided, that not less than \$750,000 shall be expended for home-delivered meals.....	\$7,268,675
9110-9002	For grants to the councils on aging and for grants to or contracts with non-public entities that are consortia or associations of councils on aging; provided, that notwithstanding the former proviso, all funds appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that not less than \$100,000 shall be expended for the Holliston Senior Center; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2019 .....	\$15,700,000

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### LEGISLATURE.

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#### Senate.

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9500-0000	For the operation of the senate.....	\$20,482,391
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#### House of Representatives.

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9600-0000	For the operation of the house of representatives .....	\$41,888,707
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#### Joint Legislative Expenses.

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9700-0000	For the joint operations of the legislature .....	\$9,209,887
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### SECTION 2B.

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SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2019. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2019 shall be transferred to the General Fund.

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**OFFICE OF THE SECRETARY OF STATE.**

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0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library .....\$16,000
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**TREASURER AND RECEIVER-GENERAL.**

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0699-0018	For the cost of debt service for the fiscal year ending June 30, 2019 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service .....\$23,670,695
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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0005	For the cost of the single state audit for the fiscal year ending June 30, 2019; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....\$1,623,930
1000-0008	For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2019; provided, that any unspent balance at the close of fiscal year 2019 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and

is hereby re-authorized for expenditures for such item in fiscal year  
2020.....\$3,814,150

1000-0601 For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program .....\$2,000,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary.**

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1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance.....\$20,860,058

**Division of Capital Asset Management and Maintenance.**

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1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000.....\$13,517,734

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities .....\$3,139,147

**Reserves.**

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1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that

the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner .....\$50,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges .....\$30,000,000

#### **Human Resources Division.**

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1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that

the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services .....\$239,443

- 1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2019 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item.....\$60,139,485
- 1750-0106 For the workers' compensation litigation unit, including the costs of personnel.....\$899,770



1750-0600	For the cost of core human resources administrative processing functions.....	\$4,208,939
1750-0601	For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program .....	\$15,092

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**Operational Services Division.**


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1775-0800	For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel.....	\$7,660,667
1775-1000	For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities.....	\$759,269

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**


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1790-0200	For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2020.....	\$35,837,226
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws .....	\$2,255,987
1790-1701	For core technology services and security, including those previously funded through line item 1790-0200; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2020 .....	\$40,224,407

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**


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2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs .....	\$3,150,000
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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**


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**Office of the Secretary.**


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4000-0102	For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office .....	\$13,177,866
4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws .....	\$24,626,686
4000-1701	For the cost of information technology services provided to agencies of the executive office of health and human services .....	\$32,021,771

**Massachusetts Commission for the Deaf and Hard of Hearing.**


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4125-0122	For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating	
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timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$350,000

### **Department of Public Health.**

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- 4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 16, 2018; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2019; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 15, 2019 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS.....\$47,865,393
- 4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies.....\$150,000
- 4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 .....\$3,800,000

### **Department of Developmental Services.**

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5948-0012	For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012.....	\$6,500,000
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## EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

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### Office of the Secretary.

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7002-0018	For the cost of information technology services provided to agencies of the executive office of housing and economic development.....	\$7,649,676
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## EXECUTIVE OFFICE OF EDUCATION.

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### Office of the Secretary.

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7009-1701	For the cost of information technology services provided to agencies of the executive office of education .....	\$1,860,363
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## EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

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8000-1701	For the cost of information technology services provided to agencies of the executive office of public safety and security.....	\$11,464,504
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### State Police.

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8100-0002	For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....	\$50,948,913
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8100-0003	For the costs associated with the use of the statewide telecommunications system for the maintenance of the system .....	\$156,375
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### Military Division.

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8700-1145	For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories .....	\$100,000
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**Department of Correction.**

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8900-0021	For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates; provided, that the commissioner of corrections may allocate year-end net profits to the cost of drug, substance use and rehabilitative programming .....	\$14,650,000
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**SECTION 2D.**

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SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2018, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2019 and shall be in addition to any amount appropriated in this section.

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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-1710	For the purposes of a federally funded grant entitled, State CIP Basic Program .....	\$158,313
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**Committee for Public Counsel Services.**

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0320-1715	For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocence .....	\$72,508
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0320-1801	For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project.....	\$270,147
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0321-1804	For the purposes of a federally funded grant entitled, The Massachusetts Leadership Project: Capitalizing on Strategic Alliances in Juvenile Justice .....	\$171,386
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**Trial Court.**

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0332-5301	For the purposes of a federally funded grant entitled, MISSION BMETRO Project.....	\$325,000
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0333-0801	For the purposes of a federally funded grant entitled, MISSION Hope.....	\$425,000
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**DISTRICT ATTORNEYS.**


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**Bristol District Attorney.**


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0340-0902	For the purposes of a federally funded grant entitled, Adult Treatment Court .....	\$58,000
0340-0904	For the purposes of a federally funded grant entitled, Drug Court Expansion.....	\$54,167

**Plymouth District Attorney.**


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0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities .....	\$125,000
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**SECRETARY OF THE COMMONWEALTH.**


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0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning .....	\$938,372
0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program .....	\$52,500
0529-1600	For the purposes of a federally funded grant entitled, Historic Records Advisory Board.....	\$28,000

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**TREASURER AND RECEIVER-GENERAL.**


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**Massachusetts Cultural Council.**


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0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts .....	\$40,000
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant .....	\$611,100
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education .....	\$71,400
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach .....	\$193,800

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**ATTORNEY GENERAL.**


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0810-0025	For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center .....	\$20,000,000
0810-0026	For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula .....	\$1,431,000
0810-0029	For the purposes of a federally funded grant entitled, Anti-Terrorism Program .....	\$350,000
0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program .....	\$70,000

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**Victim and Witness Assistance Board.**


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0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula .....	\$47,759,264
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**DISABLED PERSONS PROTECTION COMMISSION.**


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0840-0110	For the purposes of a federally funded grant entitled, Addressing Sexual Assault .....	\$623,306
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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**


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**Massachusetts Office on Disability.**


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1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program .....	\$286,931
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**Department of Revenue.**


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1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program .....	\$179,442
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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**


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**Office of the Secretary.**


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2000-0096	For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety .....	\$35,000
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2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation .....	\$2,772,550
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Program Development Grant .....	\$91,000
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Program II .....	\$664,415
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.....	\$746,000
2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries.....	\$920,000
2030-0191	For the purposes of a federally funded grant entitled, Port Security Grant 2016 .....	\$12,450
2030-0664	For the purposes of a federally funded grant entitled, Port Security Grant 2017 .....	\$56,350
2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program.....	\$1,693,000

#### **Department of Public Utilities.**

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2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transit System State Safety Oversight.....	\$680,473
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security .....	\$2,293,305

#### **Department of Environmental Protection.**

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2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning .....	\$303,146
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement .....	\$669,897
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement .....	\$1,100,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant.....	\$837,319



2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$225,000
2200-9732	For the purposes of a federally funded grant entitled, Brownfields Support Teams/Statewide .....	\$241,922
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant .....	\$15,436,495
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange.....	\$75,000
2240-9784	For the purposes of a federally funded grant entitled, Water Use Data and Research.....	\$46,555
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103.....	\$534,400
2250-9716	For the purposes of a federally funded grant entitled, Mass. National Air Toxics Trend Station Program.....	\$85,000
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement.....	\$1,000,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$450,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road No.2 Ambient Air Monitoring Network .....	\$22,991
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program .....	\$272,418

#### **Department of Fish and Game.**

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2300-0117	For the purposes of a federally funded grant entitled, Division of Ecological Restoration Coastal Projects .....	\$12,112
2300-0118	For the purposes of a federally funded grant entitled, NOAA Coastal and Marine Habitat Restoration .....	\$100,000
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief.....	\$3,132,792

2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative .....	\$125,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics.....	\$172,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation .....	\$50,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$625,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$380,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan.....	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets .....	\$350,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$650,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program.....	\$100,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One .....	\$350,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination.....	\$310,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research .....	\$200,000

#### **Department of Agricultural Resources.**

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2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program .....	\$70,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program.....	\$747,774

2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant .....	\$335,344
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey .....	\$217,832
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$4,077,952
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance .....	\$44,592
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System .....	\$60,943
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance .....	\$127,731
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....	\$429,087
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$498,894
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$513,761
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$88,001

#### **Department of Conservation and Recreation.**

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$176,000
2800-9718	For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements .....	\$45,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program .....	\$160,000
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program.....	\$9,000

2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species .....	\$3,800,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation .....	\$5,000,000
2820-9709	For the purposes of a federally funded grant entitled, NRCS Regional Partnership Grant.....	\$10,000
2820-9710	For the purposes of a federally funded grant entitled, NRCS – Voluntary Public Access – Habitat Incentive Program VPA-HIP Grant .....	\$300,000
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant .....	\$65,000
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant .....	\$325,000
2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant .....	\$92,500
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant .....	\$325,000
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant .....	\$250,000
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant .....	\$1,348,750
2821-9925	For the purposes of a federally funded grant entitled, Peer Leader and Landscaping Scale Restoration Grant .....	\$38,426
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program Grant.....	\$70,000
2821-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant .....	\$28,797
2830-9733	For the purposes of a federally funded grant entitled, US Fish & Wildlife -Aquatic Invasive Species Management.....	\$16,135
2830-9735	For the purposes of a federally funded grant entitled, USGS – Groundwater Monitor Grant .....	\$6,517

2830-9736	For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant .....	\$4,966
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research .....	\$631,391
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program .....	\$2,000,000

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**Department of Energy Resources.**


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7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program.....	\$30,000
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program.....	\$22,288
7006-9732	For the purposes of a federally funded grant entitled, State Energy Program.....	\$856,850

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**


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**Office of the Secretary.**


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4000-1169	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs .....	\$139,000
4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception .....	\$100,000

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**Office for Refugees and Immigrants.**


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4003-0816	For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) .....	\$114,000
4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services.....	\$67,500
4003-0819	For the purposes of a federally funded grant entitled, TeamWorks .....	\$153,000
4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact .....	\$238,433
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....	\$10,087,247

4003-0835	For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP).....	\$1,893,484
4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program .....	332,100
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program .....	\$972,544

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**Massachusetts Commission for the Blind.**


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4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation.....	\$7,750,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living – Services to Older Blind Americans .....	\$669,384

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**Massachusetts Rehabilitation Commission.**


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4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation.....	\$47,358,113
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....	\$225,772
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance.....	\$49,193,646
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Grant .....	\$521,105
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal grant (Part C).....	\$1,342,841
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B) .....	\$282,223
4120-0754	For the purposes of a federally funded grant entitled, Transitional Pathway Services Grant .....	\$1,000,000

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**Department of Youth Services.**


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4200-1605	For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration.....	\$67,000
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4200-1606	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance.....	\$79,000
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**Department of Transitional Assistance.**


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4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant .....	\$5,644,612
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4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training.....	\$1,306,542
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**Department of Public Health.**


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4500-1001	For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant .....	\$4,352,084
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4500-1054	For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program.....	\$441,341
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4500-1056	For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education Program .....	\$845,819
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4500-1069	For the purposes of a federally funded grant entitled, State Loan Repayment Program.....	\$550,000
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4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity .....	\$200,000
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4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services .....	\$11,900,000
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4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System.....	\$826,825
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4510-0114	For the purposes of a federally funded grant entitled, State Primary Care Offices .....	\$250,000
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4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$180,000
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4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....	\$312,013
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4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program.....	\$54,000
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4510-0225	For the purposes of a federally funded grant entitled, Children's Oral healthcare Access Program.....	\$250,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Comm Pedi Weight Management.....	\$1,477,519
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,033,093
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs .....	\$4,315,709
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment .....	\$306,184
4510-0507	For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys .....	\$231,045
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections .....	\$31,866
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments .....	\$277,714
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Infrastructure Enhancement.....	\$306,664
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$204,438
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....	\$434,152
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act .....	\$371,722
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....	\$150,000
4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring .....	\$242,500
4510-9065	For the purposes of a federally funded grant entitled, Reduce Environmental Exposure.....	\$420,000



4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Enhancement .....	\$312,959
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of Brace in Mass .....	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and Nat'l Environment .....	\$1,128,207
4510-9069	For the purposes of a federally funded grant entitled, Mass Childhood Lead Poisoning Prevention Program.....	\$424,221
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,577,779
4512-0108	For the purposes of a federally funded grant entitled, Mass Applications for STD Surveillance Parts A and B.....	\$546,754
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children .....	\$2,694,823
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infection Disease .....	\$1,179,707
4512-0190	For the purposes of a federally funded grant entitled, PPHF Increasing HPV Vaccination Coverage Rates .....	\$3,855,361
4512-0195	For the purposes of a federally funded grant entitled, Build Enhance Epidemiology Lab Health .....	\$3,671,480
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding Epidemiology and Lab Capacity Ebola .....	\$500,000
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block grant .....	\$47,160,733
4512-9082	For the purposes of a federally funded grant entitled, Mass Family Recovery Project Southeast .....	\$322,095
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework.....	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, The Moms Do Care Project.....	\$500,000

4512-9087	For the purposes of a federally funded grant entitled, Mass State Youth Treatment Implementation Project .....	\$954,988
4512-9089	For the purposes of a federally funded grant entitled, Prevent Pres Drug Overdose Misuse .....	\$1,233,750
4512-9090	For the purposes of a federally funded grant entitled, Mass State Targeted Response to the Opioid Crisis.....	\$11,742,924
4512-9091	For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise .....	\$1,100,000
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$112,099
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS program .....	\$369,876
4513-1226	For the purposes of a federally funded grant entitled, Mass Implementation of Essentials for Childhood .....	\$35,190
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children.....	\$79,037,578
4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities .....	\$9,387,849
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act .....	\$19,449,687
4513-9044	For the purposes of a federally funded grant entitled, MassREACH Evaluate Effectiveness Novel Public Health Delivery .....	\$924,498
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....	\$1,130,368
4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments .....	\$5,460,669
4513-9049	For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance NHBS .....	\$468,739

4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities .....	\$500,000
4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act .....	\$494,398
4513-9070	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children .....	\$130,000
4513-9094	For the purposes of a federally funded grant entitled, Special Projects of National Significance.....	\$291,969
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening.....	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Mass Comprehensive Asthma Control Program .....	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention.....	\$1,025,000
4513-9109	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative.....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment .....	\$157,500
4513-9111	For the purposes of a federally funded grant entitled, CISS SECCS Planning .....	\$426,600
4513-9112	For the purposes of a federally funded grant entitled, Mass EHDI Project .....	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal Infant Childhood Home Visiting Grant Program.....	\$1,654,420
4513-9114	For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus .....	\$52,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....	\$500,115
4513-9193	For the purposes of a federally funded grant entitled, Mass Launch Expansion.....	\$680,000

4514-1013	For the purposes of a federally funded grant entitled, FY2015 WIC Special Project Grants.....	\$45,800
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure .....	\$14,060
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement .....	\$1,867,214
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention Training Center .....	\$350,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance .....	\$485,160
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization and Syndromic Surveillance .....	\$307,355
4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness .....	\$13,011,333
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities.....	\$200,000
4516-1035	For the purposes of a federally funded grant entitled, Mass Expanded Biomonitoring Program .....	\$1,245,301
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories .....	\$200,000
4518-0505	For the purposes of a federally funded grant entitled, Technology Data and Massachusetts Birth and Infant Death File.....	\$23,275
4518-0519	For the purposes of a federally funded grant entitled, Maximizing Use of Mass Workers Compensation Data .....	\$200,000
4518-0520	For the purposes of a federally funded grant entitled, Mass Violent Death Reporting System .....	\$242,740
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA .....	\$745,000
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index .....	\$73,000

4518-1002	For the purposes of a federally funded grant entitled, Mass Death File – Social Security Administration.....	\$158,705
4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration .....	\$318,396
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Inquiries .....	\$54,778
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$736,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance System .....	\$39,330
4518-9053	For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance System .....	\$263,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010 .....	\$1,404,514
4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011.....	\$1,002,860
4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen .....	\$1,500,000
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity .....	\$305,965
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....	\$750,000
4570-1549	For the purposes of a federally funded grant entitled, Mass Health and Disability Program .....	\$350,000
4570-1552	For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease .....	\$1,457,225
4570-1553	For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease .....	\$1,253,412
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$1,353,000

4570-1557	For the purposes of a federally funded grant entitled, Mass Organized Approaches to Increase Colorectal Cancer Screen .....	\$630,699
4570-1559	For the purposes of a federally funded grant entitled, Mass State and Local Public Health Actions to Prevent Obesity .....	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program.....	\$1,868,436
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program .....	\$475,000
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants .....	\$2,066,545
4570-1563	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$637,155
4570-1571	For the purposes of a federally funded grant entitled, Mass Cancer Prevention and Control Program .....	\$3,390,416

#### **Department of Children and Families.**

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4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act.....	\$314,376
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program .....	\$3,125,354
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation.....	\$4,562,366
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program .....	\$1,020,813
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments.....	\$125,000
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services .....	\$3,713,364
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect.....	\$467,576

#### **Department of Mental Health.**

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5012-9122	For the purposes of a federally funded grant entitled, PATH.....	\$1,558,333
5012-9171	For the purposes of a federally funded grant entitled, NITT- Healthy Transition .....	\$1,000,000
5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services (CREST) .....	\$87,372
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral health (PBHC) .....	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Re-entry (WI_RAP) .....	\$19,900
5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention .....	\$588,541
5012-9401	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services .....	\$10,637,515
5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement .....	\$1,200,111
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care .....	\$245,350

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**Department of Developmental Disabilities.**


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5947-0015	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program .....	\$100,000
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment.....	\$100,000

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**BOARD OF LIBRARY COMMISSIONERS.**


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7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I.....	\$157,544
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,196,237
7000-9703	For the purposes of a federally funded grant entitled, National Endowment for the Humanities – Finding Common Ground:	

Collaborative Training for the Cultural Heritage and Emergency  
Response Communities.....\$90,035

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## HOUSING AND ECONOMIC DEVELOPMENT.

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### Department of Housing and Community Development.

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4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....\$5,225,151
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....\$12,593,591
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....\$6,057,393
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies .....\$136,507,371
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....\$17,406,085
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....\$30,478,309
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....\$13,958,000
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of



	housing and community development may provide monthly payments in advance to participating agencies .....	\$4,350,000
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program .....	\$242,500,000
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program.....	\$1,920,242
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....	\$695,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program .....	\$1,000,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$8,200,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$5,818,145
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$722,500
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$6,851,146
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF) .....	\$4,000,000

#### **Division of Insurance.**

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7006-6002	For the purposes of a federally funded grant entitled, Health Insurance Rate Review Cycle III .....	\$300,000
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7006-6003	For the purposes of a federally funded grant entitled, Projects to Further Enhance Rate Review in Massachusetts Cycle IV.....	\$200,000
7006-6004	For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I.....	\$500,000

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Department of Career Services.**

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7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative.....	\$2,979,030
7002-6623	For the purposes of a federally funded grant to administer the Work Opportunity Tax Credit.....	\$310,000
7002-6625	For the purposes of a federally funded grant entitled, Labor Certification .....	\$889,045
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$13,400,000
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,998,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$22,429,071
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities .....	\$20,246,161
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$27,497,836
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants .....	\$14,534,602
7003-1778	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant.....	\$20,805,720
7003-1781	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT.....	\$1,246,752
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$1,900,000

**Department of Unemployment Assistance.**

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7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account .....	\$10,815,244
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration .....	\$67,251,943
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics .....	\$2,046,611

**Department of Labor Standards.**

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7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training .....	\$88,884
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....	\$70,200
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring .....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....	\$220,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....	\$550,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program .....	\$1,345,000

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Early Education and Care.**

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3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration .....	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation .....	\$250,000
3000-4001	For the purposes of a federally funded grant entitled, Preschool Expansion Grant .....	\$15,449,097

3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP) .....	\$515,432
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**Department of Elementary and Secondary Education.**


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7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project.....	\$190,438
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....	\$10,239,266
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies .....	\$245,588,142
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children.....	\$1,431,926
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.....	\$1,939,681
7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants .....	\$7,325,289
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants.....	\$37,193,941
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants.....	\$14,685,413
7043-4002	For the purposes of a federally funded grant entitled, 21 <sup>st</sup> Century Community Learning Centers.....	\$17,908,137
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG .....	\$6,085,972
7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants .....	\$6,924,666
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$53,907
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth .....	\$1,199,220

7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants.....	\$292,303,385
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants .....	\$9,605,645
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants.....	\$17,710,441
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention .....	\$28,862
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants .....	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems .....	\$2,095,989
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition .....	\$3,881,749
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$326,819,356
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program.....	\$5,605,149
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program.....	\$182,374
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....	\$1,090,036
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award .....	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs .....	\$4,343,273
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions .....	\$6,113,216

#### **Department of Higher Education.**

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7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality.....	\$185,000
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7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....	\$2,500,000
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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act .....	\$359,918
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center .....	\$50,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program .....	\$3,248,282
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse II for State Prisoners .....	\$104,940
8000-4627	For the purposes of a federally funded grant entitled, Sex Offender Registration .....	\$270,625
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program .....	\$250,000
8000-4629	For the purposes of a federally funded grant entitled, NICS – Act National Improvement Program .....	\$245,783
8000-4630	For the purposes of a federally funded grant entitled, Countering Violent Extremism.....	\$500,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant .....	\$41,000
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program .....	\$135,861
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program.....	\$6,000,000

8000-4707	For the purposes of a federally funded grant entitled, Non-Profit Security Grant Program .....	\$225,000
8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant .....	\$17,000,000
8000-4804	For the purposes of a federally funded grant entitled, Highway Safety Program.....	\$6,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program.....	\$6,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant .....	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$82,000

#### **Department of State Police.**

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8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger .....	\$140,985
8100-2010	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration.....	\$2,650,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crime Against Children Continuation Grant .....	\$370,000
8100-2642	For the purposes of a federally funded grant entitled, FY 2016 Wounded VET Hiring Project .....	\$25,000
8100-9707	For the purposes of a federally funded grant entitled, FY 2015 Port Security Grant Program .....	\$145,920
8100-9761	For the purposes of a federally funded grant entitled, FY 2016 Forensic DNA Backlog Reduction Program.....	\$607,888
8100-9762	For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Program .....	\$87,285
8100-9763	For the purposes of a federally funded grant entitled, FY 2017 Forensic DNA Backlog Reduction Program.....	\$923,216
8100-9764	For the purposes of a federally funded grant entitled, FY 2017 DNA Efficiency Improvement.....	\$250,000

**Massachusetts Emergency Management Agency.**

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8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act .....	\$375,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program.....	\$11,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storm Hazard Mitigation Grant .....	\$450,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods.....	\$50,000
8800-1644	For the purposes of a federally funded grant entitled, FY 2011 Pre-Disaster Mitigation Competitive Projects .....	\$400,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project .....	\$200,000
8800-1701	For the purposes of a federally funded grant entitled, April Nor'Easter Grant.....	\$50,000
8800-1813	For the purposes of a federally funded grant entitled, December 2008 Ice Storm Disaster Recovery Grant .....	\$500,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Flood Grant .....	\$650,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm Grant .....	\$650,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....	\$10,000,000
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant .....	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant .....	\$2,000,000
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snowstorm Grant .....	\$1,000,000



8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant .....	\$2,500,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo .....	\$7,000,000
8800-4214	For the purposes of a federally funded grant entitled, January 26 - 28 Winter Storm.....	\$4,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects .....	\$8,000,000
8810-4214	For the purposes of a federally funded grant entitled, January 2015 Storms .....	\$5,000,000

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**Department of Fire Services.**


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8324-1505	For the purposes of a federally funded grant entitled, National Fire Academy State Fire Training Grant Program .....	\$20,000
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**Military Division**


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8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program .....	\$19,219,000
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program .....	\$4,355,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security .....	\$1,164,200
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security .....	\$250,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management.....	\$460,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges.....	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism .....	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities .....	\$180,000

8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance .....	\$8,246,082
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental .....	\$76,988
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security .....	\$1,877,804
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection.....	\$3,280,056
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program .....	\$598,411
8700-2012	For the purposes of a federally funded grant entitled, Otis ANGB Projects.....	\$4,093,026

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### SHERIFFS.

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#### Franklin Sheriff's Department.

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8910-0814	For the purposes of a federally funded grant entitled, Collaboration Project .....	\$30,000
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#### Hampden Sheriff's Department.

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4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse .....	\$108,500
5012-9174	For the purposes of a federally funded grant entitled, Wi-RAPS .....	\$3,000
7038-0107	For the purposes of a federally funded grant entitled, I.E.T. Grant .....	\$71,000
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$172,266
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant .....	\$15,000
8000-4611	For the purposes of a federally funded grant entitled, Reduction State Initiative .....	\$188,841

#### Essex Sheriff's Department.

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$80,000
8910-0614	For the purposes of a federally funded grant entitled, Justice and Mental Health Collaboration Program.....	\$83,000
8910-0623	For the purposes of a federally funded grant entitled, C-TECH.....	\$250,000

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**Bristol Sheriff's Department.**


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0337-0201	For the purposes of a federally funded grant entitled, Families First .....	\$60,370
4512-9090	For the purposes of a federally funded grant entitled, Medication Assisted Treatment.....	\$100,000
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education .....	\$13,464
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$73,971

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**Norfolk Sheriff's Department.**


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7038-0107	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$55,437
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**Suffolk Sheriff's Department.**


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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$89,717
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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**


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6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks .....	\$920,514
6440-0090	For the purposes of a federally funded grant entitled, CDL License Enhancement.....	\$268,524
6642-0018	For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program .....	\$3,880,228
6642-0020	For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute .....	\$398,597

6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning.....	\$2,533,459
6642-0026	For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment.....	\$215,668
6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339.....	\$817,680
6642-0049	For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities .....	\$5,309,174
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion .....	\$2,912,434
6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative .....	\$181,518
6643-0016	For the purposes of a federally funded grant entitled, Northampton Station Canopy.....	\$560,000

#### **Department of Elder Affairs.**

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9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act .....	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman .....	\$336,169
9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service .....	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program .....	\$3,700,000
9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health.....	\$436,823
9110-1094	For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program .....	\$883,747
9110-1157	For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative.....	\$315,000

9110-1163	For the purposes of a federally funded grant entitled, MA EOE Protective Services Project .....	\$206,000
9110-1164	For the purposes of a federally funded grant entitled, MA NWD ADRC Project .....	\$200,000
9110-1165	For the purposes of a federally funded grant entitled, MA NWD ADRC Project .....	\$325,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act .....	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program .....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Senior Community Service Employment Program .....	\$1,721,010
9110-1189	For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project .....	\$178,500
9110-1194	For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORITY 3 FOR ADRCS .....	\$112,400
9110-1195	For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 2 FOR AAAs .....	\$106,843
9110-1196	For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 1 FOR SHIPS .....	\$193,275
9110-1197	For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program .....	\$200,000

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## SECTION 2E.

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SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2019. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the

secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2019. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

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**OFFICE OF THE SECRETARY OF ADMINISTRATION AND FINANCE.**

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1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund,  
established under section 24 of chapter 32A of the General Laws .....\$441,179,578

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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1595-1075 For an operating transfer to the Workforce Competitiveness Trust  
Fund established in section 2WWW of chapter 29 of the General  
Laws .....\$5,000,000

Gaming Economic Development Fund..... 100%

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary of Health and Human Services.**

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1595-1068 For an operating transfer to the MassHealth provider payment  
account in the Medical Assistance Trust Fund established in  
section 2QQQ of chapter 29 of the General Laws; provided, that  
these funds shall be expended for services provided during state or  
federal fiscal year 2018 or 2019 for public hospital transformation  
and incentive initiative payments for state fiscal year 2018 or 2019  
or for Medicaid care organization payments under 42 CFR  
438.6(c) for rate year 2018 or 2019; provided further, that all  
payments from the Medical Assistance Trust Fund shall be: (i)  
subject to the availability of federal financial participation; (ii)  
made only under federally-approved payment methods; (iii)  
consistent with federal funding requirements and all federal  
payment limits as determined by the secretary of health and human  
services; and (iv) subject to the terms and conditions of an  
agreement with the executive office of health and human services;  
provided further, that the secretary of health and human services  
shall notify, in writing, the house and senate committees on ways

and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$443,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds .....\$452,450,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system.....\$10,000,000

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established under section 2AAAAA of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. 1315 for state fiscal year 2018; and provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services.....\$167,640,000

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**OFFICE OF THE STATE COMPTROLLER.**

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1595-5819 For an operating transfer to the Commonwealth Care Trust Fund established under section 2000 of chapter 29 of the General Laws ....\$45,772,892

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**TRANSPORTATION.**

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**Massachusetts Department of Transportation.**

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1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws.....\$322,679,448

## Commonwealth Transportation Fund ..... 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the chairs of the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided further the Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that the first such report shall be due not later than September 30, 2018.....\$127,000,000

## Commonwealth Transportation Fund ..... 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws .....\$88,000,000

## Commonwealth Transportation Fund ..... 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws .....\$9,768,209

## Commonwealth Transportation Fund ..... 100%

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**EXECUTIVE OFFICE OF EDUCATION.**


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**Department of Elementary and Secondary Education.**


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1595-0115	For the Civics Project Trust Fund; provided, that funds shall be expended for civics programs created or expanded by the department after June 30, 2018 .....	\$1,507,000
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**Department of Higher Education.**

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1595-7066	For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws .....	\$1,500,000
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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Department of Public Utilities.**

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1595-1100	For an operating transfer to the Unified Carrier Registration Trust Fund established under section 12R of chapter 25 of the General Laws .....	\$500,000
1595-1105	For an operating transfer to the Energy Facilities Siting Board Trust Fund established under Section 12Q of chapter 25 of the General Laws .....	\$75,000