

Account	TITLE	House Final	Senate Final	Resolution	Conference Language
0320-0003	Supreme Judicial Court	\$9,326,394	\$9,326,142	\$9,326,394	NIC
0320-0010	Suffolk County Clerk	\$1,723,134	\$1,723,983	\$1,723,134	NIC
0321-0001	Commission on Judicial Conduct	\$848,768	\$848,768	\$848,768	NIC
0321-0100	Board of Bar Examiners	\$1,544,084	\$1,544,084	\$1,544,084	NIC
0321-1500	Committee for Public Counsel Services	\$64,393,432	\$61,671,425	\$65,493,432	Compromise
0321-1506	CPCS Salary Reserve	\$0	\$3,000,000	\$0	Held in Conference
0321-1510	Compensation of Private Counsel	\$105,394,090	\$105,394,090	\$155,353,380	Senate
0321-1520	Indigent Persons Fees and Court Costs	\$19,951,982	\$23,184,600	\$23,184,600	Senate
0321-1600	Massachusetts Legal Assistance Corp.	\$20,790,000	\$21,000,000	\$21,040,000	Compromise
0321-2000	Mental Health Legal Advisors Committee	\$1,519,972	\$1,519,972	\$1,519,972	NIC
0321-2100	Prisoners' Legal Services	\$1,762,490	\$1,900,000	\$1,900,000	NIC
0321-2205	Social Law Library	\$1,906,264	\$2,133,787	\$2,133,787	NIC
0322-0100	Appeals Court	\$13,482,579	\$13,627,421	\$13,627,421	NIC
0330-0101	Trial Court Justices' Salaries	\$71,565,592	\$71,565,592	\$71,565,592	NIC
0330-0300	Trial Court Administration	\$240,849,802	\$240,823,826	\$241,651,751	Compromise
0330-0344	Veterans Treatment Courts	\$82,783	\$82,783	\$82,783	Senate
0330-0441	Permanency Mediation Services	\$250,000	\$0	\$250,000	House
0330-0500	Trial Court Videoteleconferencing	\$250,000	\$247,500	\$247,500	House
0330-0599	Massachusetts Offender Recidivism Reduction Program	\$1,400,896	\$1,385,462	\$1,400,896	Compromise
0330-0601	Specialty Courts	\$4,744,889	\$5,744,888	\$5,744,888	House
0330-0612	Sequential Intercept Model	\$0	\$200,000	\$200,000	Senate
0331-0100	Superior Court Administration	\$34,153,663	\$34,497,881	\$34,153,663	NIC
0332-0100	District Court Department	\$68,590,587	\$70,397,653	\$68,590,587	House
0333-0002	Probate and Family Court Department	\$30,871,307	\$31,691,456	\$31,691,456	Senate
0334-0001	Land Court Department	\$4,051,762	\$4,051,762	\$4,051,762	NIC
0335-0001	Boston Municipal Court Administration	\$14,030,132	\$14,763,818	\$14,030,132	NIC
0336-0002	Housing Court Department	\$8,517,414	\$8,658,712	\$8,658,712	NIC
0336-0003	Housing Court Expansion	\$1,500,000	\$2,600,813	\$2,600,813	Senate
0337-0002	Juvenile Court Department	\$19,375,589	\$21,265,155	\$21,265,155	Compromise
0339-1001	Commissioner of Probation	\$147,602,787	\$148,688,559	\$150,029,621	Compromise
0339-1003	Community Corrections Administration	\$22,903,499	\$22,024,678	\$22,903,499	Compromise
0339-1005	Juvenile Justice Pilot	\$250,000	\$350,000	\$350,000	Compromise
0339-1011	Community Based Re-entry Programs	\$3,000,000	\$0	\$5,000,000	House
0339-2100	Jury Commissioner	\$2,978,982	\$3,013,820	\$2,978,982	Senate
0340-0100	Suffolk District Attorneys Office	\$20,599,620	\$20,195,706	\$20,599,620	NIC
0340-0198	Suffolk DA State Police OT	\$375,779	\$366,614	\$375,779	NIC
0340-0200	Middlesex District Attorneys Office	\$16,958,564	\$17,173,489	\$17,173,489	NIC
0340-0203	DA Heroin Pilot	\$495,000	\$495,000	\$495,000	Compromise
0340-0298	Middlesex DA State Police OT	\$556,816	\$543,235	\$556,816	NIC

0340-0300	Eastern District Attorneys Office	\$10,337,045	\$10,134,357	\$10,337,045	NIC
0340-0398	Eastern DA State Police OT	\$534,923	\$521,876	\$534,923	NIC
0340-0400	Worcester District Attorneys Office	\$11,338,104	\$11,115,788	\$11,338,104	NIC
0340-0498	Worcester DA State Police OT	\$445,789	\$434,916	\$445,789	NIC
0340-0500	Hampden District Attorneys Office	\$10,543,394	\$10,336,662	\$10,543,394	NIC
0340-0598	Hampden DA State Police OT	\$366,442	\$357,504	\$366,442	NIC
0340-0600	Northwestern District Attorneys Office	\$6,483,998	\$7,417,362	\$7,417,362	Senate
0340-0698	Northwestern DA State Police OT	\$317,224	\$309,487	\$317,224	NIC
0340-0700	Norfolk District Attorneys Office	\$10,183,218	\$9,983,547	\$10,183,218	NIC
0340-0798	Norfolk DA State Police OT	\$460,674	\$449,438	\$460,674	NIC
0340-0800	Plymouth District Attorneys Office	\$9,217,595	\$9,036,857	\$9,217,595	NIC
0340-0898	Plymouth DA State Police OT	\$463,193	\$451,896	\$463,193	NIC
0340-0900	Bristol District Attorneys Office	\$9,135,037	\$8,955,919	\$9,135,037	NIC
0340-0998	Bristol DA State Police OT	\$403,048	\$443,218	\$453,048	NIC
0340-1000	Cape & Islands District Attorneys Office	\$4,702,259	\$4,610,059	\$4,702,259	NIC
0340-1098	Cape & Islands DA State Police OT	\$300,499	\$293,170	\$300,499	NIC
0340-1100	Berkshire District Attorneys Office	\$4,345,722	\$4,260,512	\$4,345,722	Compromise
0340-1198	Berkshire DA State Police OT	\$231,461	\$225,816	\$231,461	NIC
0340-2100	Prosecution Management Information	\$2,097,327	\$2,097,327	\$2,097,327	House
0340-2117	District Attorney Retention	\$495,000	\$750,000	\$750,000	Compromise
0340-6653	Assistant District Attorney Salary Expansion	\$3,000,000	\$4,000,000	\$4,000,000	Senate
0340-8908	Area Wide Network	\$1,743,001	\$1,743,001	\$1,743,001	NIC
0411-1000	Offices of Governor	\$5,251,345	\$5,251,345	\$5,251,345	House
0511-0000	Office of the Secretary of the Commonwealth	\$6,424,442	\$6,457,442	\$6,457,442	NIC
0511-0001	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	Senate
0511-0002	Corporate Dissolution	\$349,374	\$351,074	\$349,374	NIC
0511-0200	Archives Division Admin	\$664,457	\$665,557	\$665,557	Senate
0511-0230	Records Center	\$35,118	\$35,118	\$35,118	NIC
0511-0250	Archives Facility	\$295,626	\$296,326	\$295,626	NIC
0511-0260	Commonwealth Museum Renovation	\$231,040	\$231,040	\$231,040	NIC
0511-0270	Census Data Technical Assistance	\$1,000,000	\$1,000,000	\$1,000,000	Senate
0511-0420	Address Confidentiality Implementation	\$135,615	\$135,615	\$135,615	NIC
0517-0000	Public Printing	\$505,583	\$505,583	\$505,583	NIC
0521-0000	Elections-Primary and Other	\$12,446,224	\$12,946,224	\$12,946,224	NIC
0521-0001	Central Voter Registration	\$5,862,994	\$6,407,994	\$6,407,994	NIC
0524-0000	Information To Voters	\$1,702,000	\$1,705,000	\$1,705,000	NIC
0526-0100	Massachusetts Historical Commission	\$932,724	\$932,724	\$932,724	NIC
0527-0100	Ballot Law Commission	\$10,281	\$10,281	\$10,281	NIC
0528-0100	Records Conservation Board	\$36,036	\$36,036	\$36,036	NIC
0540-0900	Essex North Registry of Deeds	\$1,248,813	\$1,248,813	\$1,248,813	NIC
0540-1000	Essex South Registry of Deeds	\$2,837,926	\$2,837,926	\$2,837,926	NIC

0540-1100	Franklin County Registry of Deeds	\$629,151	\$629,151	\$629,151	NIC
0540-1200	Hampden Registry of Deeds	\$1,769,946	\$1,769,946	\$1,769,946	NIC
0540-1300	Hampshire Registry of Deeds	\$554,572	\$554,573	\$554,572	NIC
0540-1400	Middlesex North Registry	\$1,164,571	\$1,164,571	\$1,164,571	NIC
0540-1500	Middlesex South Registry	\$3,208,296	\$3,208,296	\$3,208,296	NIC
0540-1600	Berkshire North Registry	\$269,778	\$269,778	\$269,778	NIC
0540-1700	Berkshire Central Registry	\$460,647	\$460,647	\$460,647	NIC
0540-1800	Berkshire South Registry	\$229,648	\$229,648	\$229,648	NIC
0540-1900	Suffolk Registry of Deeds	\$2,025,170	\$1,925,170	\$2,025,170	NIC
0540-2000	Worcester North Registry of Deeds	\$685,572	\$685,572	\$685,572	NIC
0540-2100	Worcester Registry of Deeds	\$2,255,201	\$2,255,201	\$2,255,201	NIC
0610-0000	Office of the State Treasurer	\$9,514,105	\$9,614,105	\$9,614,105	House
0610-0010	Economic Empowerment Trust Fund	\$495,000	\$495,000	\$495,000	Senate
0610-0050	Alcoholic Beverages Control Commission	\$3,687,019	\$3,687,043	\$3,687,019	House
0610-0051	ABCC Grant RR	\$247,682	\$247,682	\$247,682	NIC
0610-0060	ABCC Investigation & Enforcement	\$145,849	\$145,849	\$145,849	NIC
0610-2000	Welcome Home Bill Bonus Payments	\$2,803,627	\$2,803,627	\$2,803,627	Senate
0611-1000	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	NIC
0612-0105	Line of Duty Death Benefits	\$300,000	\$300,000	\$300,000	NIC
0640-0000	Lottery Commission Admin	\$82,832,461	\$82,641,547	\$82,832,461	House
0640-0005	Lottery Monitor Games	\$3,032,859	\$3,032,859	\$3,032,859	Senate
0640-0010	Lottery Advertising	\$4,500,000	\$4,500,000	\$4,500,000	House
0640-0096	Lottery Health & Welfare	\$437,287	\$437,287	\$437,287	House
0640-0300	Massachusetts Cultural Council	\$14,500,699	\$16,054,982	\$16,154,982	Compromise
0699-0005	RANS Premiums Debt Service RR	\$20,000,000	\$20,000,000	\$20,000,000	Senate
0699-0014	Accelerated Bridge Program	\$200,856,574	\$200,856,574	\$200,856,574	NIC
0699-0015	Consolidated Long Term Debt Service	\$2,175,561,639	\$2,175,561,639	\$2,175,561,639	Senate
0699-2005	Central Artery/Tunnel Debt Service	\$56,855,086	\$56,855,086	\$56,855,086	NIC
0699-9100	Short Term Debt Service	\$21,181,485	\$21,181,484	\$21,181,485	House
0710-0000	Office of the State Auditor	\$15,340,379	\$15,340,380	\$15,340,379	NIC
0710-0100	Division of Local Mandates	\$358,278	\$358,278	\$358,278	NIC
0710-0200	Bureau of Special Investigations	\$1,817,565	\$1,817,546	\$1,817,565	NIC
0710-0225	Medicaid Audit Unit	\$1,198,713	\$1,198,713	\$1,198,713	NIC
0710-0300	Enhanced Bureau of Special Investigations	\$464,597	\$464,597	\$464,597	NIC
0810-0000	Office of the Attorney General	\$25,036,322	\$25,011,578	\$25,036,322	House
0810-0004	Compensation to Victims of Violent Crime	\$2,227,677	\$2,227,677	\$2,227,677	NIC
0810-0013	False Claims RR	\$3,250,000	\$3,250,000	\$3,250,000	House
0810-0014	Public Utility Proceedings	\$2,311,589	\$2,311,589	\$2,311,589	NIC
0810-0016	Clean Water and Air Enforcement Retained Revenue	\$250,000	\$0	\$250,000	House
0810-0021	Medicaid Fraud	\$4,369,880	\$4,369,880	\$4,369,880	House
0810-0045	Wage Enforcement Program	\$3,901,727	\$3,901,727	\$3,901,727	NIC

0810-0061	Litigation and Enhanced Recoveries	\$2,631,645	\$2,633,400	\$2,631,645	NIC
0810-0098	State Police Overtime For AG	\$414,257	\$414,257	\$414,257	Senate
0810-0201	Insurance Proceedings	\$1,469,594	\$1,473,854	\$1,469,594	Senate
0810-0338	Automobile Insurance Fraud Investigation	\$425,914	\$426,861	\$425,914	NIC
0810-0399	Workers Compensation Insurance Fraud	\$278,566	\$279,334	\$278,566	NIC
0810-1204	Gaming Enforcement Division	\$442,364	\$449,364	\$442,364	Senate
0810-1205	Combating Opioid Addiction	\$1,800,000	\$1,800,000	\$1,800,000	Senate
0810-1206	Civil Penalties RR	\$1,500,000	\$1,500,000	\$1,500,000	NIC
0840-0100	Victim and Witness Assistance Board	\$892,531	\$587,531	\$892,531	House
0840-0101	SAFEPLAN	\$1,005,310	\$990,453	\$1,005,310	Compromise
0900-0100	State Ethics Commission	\$2,239,280	\$2,239,280	\$2,239,280	NIC
0910-0200	Office of Inspector General	\$2,700,193	\$3,017,410	\$3,017,410	NIC
0910-0210	Public Purchasing Certification RR	\$904,674	\$904,674	\$904,674	Senate
0910-0220	Bureau of Program Integrity	\$454,480	\$454,480	\$454,480	House
0910-0300	Internal Special Audit Unit	\$744,623	\$441,854	\$744,623	House
0920-0300	Office of Campaign and Political Finance	\$1,655,679	\$1,655,679	\$1,655,679	NIC
0930-0100	Office of the Child Advocate	\$1,000,000	\$1,200,000	\$1,200,000	Senate
0940-0100	MCAD Administration	\$3,713,372	\$3,800,000	\$3,800,000	Compromise
0940-0101	MCAD RR	\$3,500,000	\$3,500,000	\$3,500,000	Compromise
0940-0102	Discrimination Prevention Certification RR	\$410,000	\$410,000	\$410,000	Compromise
0950-0000	Commission on the Status of Women	\$170,000	\$170,000	\$170,000	NIC
0950-0030	Commission on the Status of Grandparents Raising Grandchildren	\$111,714	\$111,714	\$111,714	NIC
0950-0050	Commission on LGBTQ Youth	\$500,000	\$500,000	\$500,000	House
0950-0080	Asian American Commission	\$75,000	\$80,000	\$80,000	Senate
1000-0001	Comptroller Operations	\$8,931,920	\$9,044,996	\$9,044,996	Senate
1050-0140	MGC Racing Local Share Payments to Cities & Towns	\$721,350	\$721,350	\$721,350	Senate
1070-0840	Cannabis Control Commission	\$7,573,926	\$7,987,870	\$7,987,870	NIC
1100-1100	Secretary of Administration and Finance	\$3,136,707	\$3,138,212	\$3,136,707	Compromise
1100-1201	CPAT	\$369,271	\$387,837	\$369,271	NIC
1100-1700	Administration and Finance Information Technology	\$25,864,471	\$25,275,516	\$25,864,471	NIC
1102-1128	State House Accessibility	\$142,977	\$143,117	\$142,977	NIC
1102-3199	Division of Capital Asset Management and Maintenance	\$9,419,334	\$9,419,758	\$9,419,334	House
1102-3205	DCAMM Rents RR	\$8,898,779	\$8,898,779	\$8,898,779	Senate
1102-3232	Construction Certification RR	\$300,000	\$300,000	\$300,000	Senate
1102-3331	Office of the State House Superintendent	\$2,899,396	\$2,799,396	\$2,899,396	Compromise
1102-3400	Security Operations at the Bureau of the State House	\$100,000	\$100,000	\$100,000	NIC
1106-0064	ANF Caseload Forecasting	\$129,023	\$129,017	\$129,023	Compromise
1107-2400	Office on Disability	\$701,644	\$701,644	\$701,644	NIC
1107-2501	DPPC Administration	\$3,721,161	\$4,215,203	\$4,215,203	House
1108-1011	Civil Service Commission	\$456,405	\$456,405	\$456,405	NIC
1108-5100	Group Insurance Commission Administration	\$4,175,898	\$4,181,049	\$4,175,898	Senate

1108-5200	Group Insurance Commission Premium & Plan	\$1,701,053,589	\$1,701,053,589	\$1,701,053,589	Senate
1108-5201	Municipal Partnership Act Implementation RR	\$2,196,745	\$2,196,745	\$2,196,745	NIC
1108-5500	Dental & Vision Benefits for Non-Union Employees	\$8,334,349	\$8,334,349	\$8,334,349	Senate
1110-1000	Administrative Law Appeals	\$1,136,381	\$1,138,520	\$1,136,381	NIC
1120-4005	George Fingold Library	\$882,816	\$884,540	\$884,540	NIC
1201-0100	Tax Administration	\$78,824,751	\$78,804,752	\$79,024,751	Compromise
1201-0122	Low Income Tax Clinics	\$0	\$150,000	\$150,000	Senate
1201-0130	Auditors Retained Revenue	\$27,936,818	\$27,938,953	\$27,938,953	Senate
1201-0160	Child Support Enforcement Division	\$30,943,002	\$30,947,358	\$30,943,002	Compromise
1201-0164	Child Support Enforcement RR	\$6,517,354	\$6,547,280	\$6,547,280	NIC
1201-0400	Task Force on Illegal Tobacco	\$594,674	\$594,674	\$594,674	Senate
1201-0911	Expert Witnesses and their Expenses	\$294,030	\$294,030	\$294,030	NIC
1231-1000	Sewer Rate Relief of the MWRA	\$1,100,000	\$0	\$1,100,000	House
1232-0100	Underground Storage Tank Reimbursement	\$8,000,000	\$8,000,000	\$8,000,000	Senate
1232-0200	UST Admin Review Board	\$1,324,166	\$1,413,335	\$1,413,335	Compromise
1233-2000	Tax Abatements for Veterans, Widows, Blind Persons and the Elderly	\$24,038,075	\$24,038,075	\$24,038,075	NIC
1233-2350	Unrestricted General Government Aid (UGGA)	\$1,098,945,897	\$1,098,945,897	\$1,098,945,897	NIC
1233-2400	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$26,770,000	\$28,478,131	\$28,478,131	NIC
1233-2401	40 S Payments	\$500,000	\$250,000	\$500,000	NIC
1310-1000	Appellate Tax Board	\$1,940,674	\$1,941,510	\$1,940,674	House
1310-1001	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	Senate
1410-0010	Veterans' Services Admin	\$3,634,275	\$3,717,840	\$3,952,840	Compromise
1410-0012	Veterans' Outreach Centers	\$4,224,000	\$4,654,262	\$5,284,262	Compromise
1410-0015	Women Veterans' Outreach	\$112,153	\$112,152	\$112,153	NIC
1410-0018	Agawam Cemetery RR	\$690,000	\$690,000	\$690,000	NIC
1410-0024	Veteran Service Officer Training and Certification	\$356,237	\$356,482	\$356,237	NIC
1410-0075	Train Vets to Treat Vets	\$250,000	\$250,000	\$250,000	Senate
1410-0250	Shelters For Homeless Veterans	\$3,232,655	\$3,202,655	\$3,232,655	Compromise
1410-0251	New England Shelter Homeless Vets	\$2,392,470	\$2,392,470	\$2,392,470	NIC
1410-0400	Veterans' Benefits	\$75,910,270	\$75,910,270	\$75,910,270	Compromise
1410-0630	Agawam/Winchendon Vet Cemetery	\$1,172,842	\$1,172,842	\$1,172,842	NIC
1410-1616	War Memorials	\$295,000	\$102,100	\$377,100	Compromise
1450-1200	Health Policy Commission	\$8,769,931	\$8,769,931	\$8,769,931	House
1450-1266	Academic Detailing	\$0	\$150,000	\$150,000	Senate
1595-0115	Civics Education Trust Fund	\$0	\$1,507,000	\$0	Held in Conference
1595-1068	Medical Assistance Trust Fund Transfer	\$452,450,000	\$452,450,000	\$452,450,000	Compromise
1595-1069	Health Insurance Technology Trust Fund Transfer	\$10,000,000	\$10,000,000	\$10,000,000	House
1595-1070	Safety Net Provider Trust Fund	\$167,640,000	\$167,640,000	\$167,640,000	House
1595-1075	Transfer to Workforce Competitiveness Trust Fund	\$1,000,000	\$5,000,000	\$5,000,000	NIC
1595-1100	Unified Carrier Registration Trust Fund Transfer	\$0	\$500,000	\$500,000	Senate
1595-1105	Energy Facilities Siting Board Trust Fund Transfer	\$0	\$75,000	\$75,000	Senate

1595-5819	Commonwealth Care Trust Fund	\$45,772,939	\$45,772,892	\$45,772,939	NIC
1595-6368	CTF Transfer to the Mass Transportation Trust Fund	\$323,109,448	\$323,246,448	\$358,546,448	Compromise
1595-6369	CTF Transfer to MBTA	\$154,000,000	\$127,000,000	\$127,000,000	Senate
1595-6370	CTF Transfer to RTA's	\$82,000,000	\$88,000,000	\$88,000,000	Senate
1595-6379	Merit Rating Board Transfer	\$9,404,567	\$9,768,209	\$9,768,209	NIC
1595-7066	STEM Pipeline Fund	\$1,500,000	\$1,500,000	\$1,500,000	Senate
1595-8324	Fire Department Bulk Extractor Trust Fund Transfer	\$0	\$420,000	\$0	Held in Conference
1599-0026	Regionalization Incentive Grants	\$4,895,000	\$7,465,000	\$10,935,000	Compromise
1599-0054	Hinton Lab Response Reserve	\$1,912,177	\$1,912,177	\$1,912,177	House
1599-0093	WPAT Contract Assistance	\$63,383,680	\$63,383,680	\$63,383,680	House
1599-1970	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	House
1599-1977	Infrastructure Investment Assistance Reserve	\$13,575,575	\$13,575,575	\$13,575,575	House
1599-2003	Uniform Law Commission	\$50,000	\$0	\$50,000	House
1599-3222	MassHealth Reform Reserve	\$1,775,216	\$1,775,216	\$1,775,216	Senate
1599-3234	South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	NIC
1599-3384	Judgments and Settlements Reserve	\$1,000,000	\$1,000,000	\$1,000,000	Senate
1595-9168	Social Innovation Financing	\$9,100,000	\$9,100,000	\$9,100,000	Compromise
1599-3856	MITC Operational Expenses	\$500,000	\$500,000	\$500,000	NIC
1599-4417	E.J. Collins, Jr. Center for Public Management	\$425,000	\$250,000	\$550,000	House
1599-4448	Collective Bargaining Contract Costs	\$47,216,876	\$47,216,876	\$47,216,876	Compromise
1599-6152	State Retiree Benefits Trust Fund	\$441,179,578	\$441,179,578	\$441,179,578	House
1599-6903	Chapter 257 Reserve	\$38,536,773	\$38,536,773	\$38,536,773	Compromise
1599-7104	Star Store Reserve	\$2,700,000	\$2,700,000	\$2,700,000	NIC
1599-7114	UMass Springfield	\$250,000	\$0	\$250,000	House
1599-8020	DOC and Sheriffs Funding Commission	\$0	\$100,000	\$100,000	Senate
1599-8910	Sheriffs Reserve	\$0	\$0	\$50,000,000	Compromise
1750-0100	Human Resources Division Admin	\$3,458,457	\$3,558,437	\$3,558,437	Compromise
1750-0102	Examination and Training RR	\$2,511,299	\$2,511,300	\$2,511,299	Senate
1750-0119	Workers' Comp for County Employees	\$8,151	\$8,151	\$8,151	NIC
1750-0300	Health and Welfare Funds	\$31,093,194	\$30,893,194	\$31,093,194	NIC
1775-0115	Statewide Contract Fee	\$10,861,202	\$10,864,080	\$10,861,202	Senate
1775-0124	HHS Provider Recovery RR	\$101,858	\$101,858	\$101,858	NIC
1775-0200	Supplier Diversity Office	\$733,608	\$362,517	\$733,608	NIC
1775-0600	Surplus Sales RR	\$451,425	\$451,425	\$451,425	NIC
1775-0700	Reprographic Services RR	\$60,000	\$60,000	\$60,000	NIC
1775-0900	Surplus Federal Property Retained Revenue	\$22,000	\$22,000	\$22,000	NIC
1790-0100	Massachusetts Office of Information Technology	\$2,922,294	\$3,022,500	\$3,022,294	Compromise
1790-0300	Computer Service to Public RR	\$2,733,864	\$2,733,863	\$2,733,864	NIC
1790-1700	Core Technology Services and Security	\$26,172,891	\$30,503,193	\$30,503,193	NIC
2000-0100	EOEEA Administration	\$9,415,558	\$9,445,558	\$9,590,558	Compromise
2000-0101	Climate Change Adaptation and Preparedness	\$2,193,999	\$2,193,999	\$2,193,999	Compromise

2000-1011	Handling Charge RR	\$40,000	\$40,000	\$40,000	Senate
2000-1700	EOEEA Information Technology	\$9,146,345	\$10,548,386	\$10,548,386	NIC
2030-1000	Environmental Law Enforcement	\$10,131,699	\$10,801,428	\$10,801,428	Compromise
2030-1004	Environmental Law Enforcement Private Details	\$370,000	\$370,000	\$370,000	NIC
2100-0012	DPU Administration	\$10,361,871	\$10,361,871	\$10,361,871	NIC
2100-0013	Transportation Oversight Division	\$260,896	\$260,896	\$260,896	NIC
2100-0014	Energy Facility Siting RR	\$75,000	\$0	\$0	Held in Conference
2100-0015	Unified Carrier Registration RR	\$2,300,000	\$0	\$0	Held in Conference
2100-0016	Steam Distribution Oversight	\$100,903	\$100,903	\$100,903	NIC
2100-0017	Division of Transportation Services	\$1,225,734	\$1,225,735	\$1,225,734	NIC
2200-0100	DEP Administration	\$29,105,000	\$24,712,344	\$29,130,000	Compromise
2200-0102	Wetlands Permit Fee RR	\$650,150	\$650,150	\$650,150	Senate
2200-0107	Redemption Centers Operations	\$416,542	\$500,000	\$500,000	Senate
2200-0109	Compliance & Permitting	\$2,370,736	\$2,500,000	\$2,500,000	NIC
2200-0112	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	Senate
2210-0106	Toxics Use Retained Revenue	\$3,168,361	\$3,168,361	\$3,168,361	Compromise
2220-2220	Clean Air Act Administration	\$600,342	\$850,000	\$850,000	Senate
2220-2221	CAA Operating Permit Program	\$1,296,473	\$1,500,000	\$1,500,000	NIC
2250-2000	Safe Drinking Water Act Compliance	\$1,960,775	\$2,200,000	\$2,200,000	Senate
2260-8870	Hazardous Waste Site Cleanup	\$12,216,796	\$13,000,000	\$13,000,000	Senate
2260-8872	Brownfields Site Audits	\$1,161,633	\$1,165,429	\$1,165,429	NIC
2260-8881	LSP Registration Board	\$375,198	\$375,198	\$375,198	NIC
2300-0100	DFG Administration	\$932,376	\$933,817	\$932,376	NIC
2300-0101	Riverways Protection Program	\$900,156	\$1,255,156	\$1,255,156	House
2310-0200	Division of Fisheries & Wildlife Administration	\$15,164,946	\$15,150,179	\$15,164,946	Senate
2310-0300	Natural Heritage & Endangered Species Program	\$150,000	\$220,035	\$220,000	Senate
2310-0306	Hunter Safety Program	\$475,230	\$475,230	\$475,230	NIC
2310-0316	Wildlife Habitat Purchase	\$1,900,000	\$1,500,000	\$1,900,000	NIC
2310-0317	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	Senate
2320-0100	Office of Fishing and Boating Access	\$572,636	\$573,392	\$572,636	House
2330-0100	Division of Marine Fisheries Administration	\$6,884,735	\$6,514,289	\$6,989,289	Compromise
2330-0120	Marine Recreational Fisheries Development	\$732,307	\$732,307	\$732,307	NIC
2330-0121	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	NIC
2330-0150	Shellfish Purification Plant RR	\$75,000	\$75,000	\$75,000	Compromise
2330-0199	Ventless Trap	\$250,000	\$250,000	\$250,000	NIC
2330-0300	Saltwater Sportfish Licenses	\$1,398,837	\$1,400,517	\$1,398,837	Senate
2511-0100	DAR Administration	\$5,905,785	\$5,621,785	\$6,281,785	Compromise
2511-0103	Cannabis and Hemp Agricultural Oversight	\$1,241,466	\$1,241,466	\$1,241,466	NIC
2511-0105	Emergency Food Assistance	\$18,098,831	\$18,200,000	\$18,385,000	Compromise
2511-3002	Integrated Pest Management	\$59,785	\$59,785	\$59,785	NIC
2800-0100	DCR Administration	\$4,684,615	\$4,150,126	\$4,634,615	Compromise

2800-0101	Watershed Management	\$1,100,000	\$919,803	\$1,100,000	Senate
2800-0401	Stormwater Management	\$430,131	\$430,131	\$430,131	NIC
2800-0500	Beach Preservation	\$1,235,000	\$1,235,000	\$1,235,000	House
2800-0501	DCR Seasonals	\$15,990,493	\$16,017,412	\$16,067,412	Compromise
2800-0700	Office of Dam Safety	\$770,361	\$470,002	\$720,361	Compromise
2810-0100	DCR State Parks Operations	\$40,000,000	\$43,220,092	\$40,250,000	Compromise
2810-0122	State Parks and Recreational Areas	\$2,520,000	\$2,805,000	\$5,020,000	Compromise
2810-2042	Department of Conservation and Recreation Retained Revenue	\$20,000,000	\$20,000,000	\$20,000,000	Compromise
2820-0101	State House Park Rangers	\$2,139,016	\$2,139,016	\$2,139,016	Senate
2820-2000	Parkways Streetlighting	\$3,000,000	\$0	\$3,000,000	House
3000-1000	Early Education & Care Administration	\$5,916,677	\$6,042,993	\$6,041,677	Compromise
3000-1020	Quality Improvement	\$30,372,353	\$30,376,619	\$30,372,353	Compromise
3000-1042	Center-Based Child Care Rate Increase	\$20,000,000	\$0	\$20,000,000	House
3000-2000	Child Resource and Referral Centers	\$7,175,311	\$8,675,311	\$8,675,311	NIC
3000-2050	Children's Trust Administration	\$1,152,494	\$1,167,804	\$1,167,804	Senate
3000-3060	Supportive and TANF Childcare	\$235,764,117	\$235,814,117	\$235,814,117	Compromise
3000-4060	Income-Eligible Childcare	\$270,120,452	\$270,120,452	\$270,120,452	Compromise
3000-5000	Grants to Head Start Programs	\$9,600,000	\$9,100,000	\$9,600,000	NIC
3000-6025	Commonwealth Preschool Partnership Initiative	\$0	\$5,000,000	\$5,000,000	Compromise
3000-6075	Mental Health Clinicians	\$2,500,000	\$2,500,000	\$2,500,000	Compromise
3000-7000	Children's Trust	\$14,686,187	\$14,900,000	\$14,900,000	Senate
3000-7040	EEC Contingency Contract RR	\$161,893	\$161,893	\$161,893	NIC
3000-7050	Family Support and Engagement	\$13,742,000	\$13,442,000	\$13,742,000	Compromise
3000-7066	EEC Provider Higher Education Opportunities	\$8,500,000	\$0	\$10,000,000	House
3000-7070	Reach Out and Read	\$1,000,000	\$0	\$1,000,000	House
4000-0005	Safe and Successful Youth Initiative	\$8,125,000	\$7,045,000	\$8,145,000	Compromise
4000-0007	Unaccompanied Homeless Youth Services	\$1,000,000	\$3,300,000	\$3,300,000	House
4000-0009	Office of Health Equity	\$100,000	\$0	\$100,000	House
4000-0014	EMK Community Health Center	\$0	\$200,000	\$200,000	Senate
4000-0020	Nursing and Allied Health Workforce Development	\$350,000	\$0	\$350,000	House
4000-0050	PCA Council	\$1,779,222	\$1,779,222	\$1,779,222	NIC
4000-0051	Family Resource Centers	\$0	\$500,000	\$500,000	Senate
4000-0250	HIX Retained Revenue	\$15,000,000	\$15,000,000	\$15,000,000	Senate
4000-0300	EOHHS and MassHealth Administration	\$103,877,269	\$104,038,044	\$104,535,714	Compromise
4000-0320	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	House
4000-0321	EOHHS Contingency Contract RR	\$56,750,000	\$56,750,000	\$56,750,000	Compromise
4000-0328	State Plan Amendment Support	\$0	\$50,000	\$50,000	Senate
4000-0430	MassHealth CommonHealth Plan	\$170,898,671	\$170,898,671	\$170,898,671	House
4000-0500	MassHealth Managed Care	\$5,759,010,341	\$5,695,714,181	\$5,759,010,341	Compromise
4000-0601	MassHealth Senior Care	\$3,587,516,725	\$3,583,516,725	\$3,587,516,725	Compromise
4000-0641	MassHealth Nursing Home Supplemental	\$365,400,000	\$355,400,000	\$365,400,000	Compromise

4000-0700	MassHealth Fee-for-Service	\$2,641,228,033	\$2,630,178,033	\$2,646,228,033	Compromise
4000-0875	MassHealth for Breast and Cervical Cancer Patients	\$6,191,803	\$6,191,803	\$6,191,803	House
4000-0880	MassHealth Family Assistance	\$468,898,836	\$468,898,836	\$468,898,836	Senate
4000-0885	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	Senate
4000-0940	ACA Expansion Populations	\$2,138,679,253	\$2,127,699,573	\$2,138,679,253	House
4000-0950	Children's Behavioral Health Initiative	\$254,757,691	\$256,757,691	\$256,757,691	Senate
4000-0990	Children's Medical Security Plan	\$12,096,978	\$12,096,978	\$12,096,978	House
4000-1400	MassHealth HIV Plan	\$27,483,527	\$27,483,527	\$27,483,527	NIC
4000-1420	Medicare Part D Phased Down Contribution	\$425,567,964	\$425,567,963	\$425,567,964	Senate
4000-1425	Hutchinson Settlement	\$100,019,725	\$100,019,726	\$100,019,725	Senate
4000-1700	EOHHS IT	\$102,736,495	\$102,264,307	\$102,736,495	NIC
4003-0122	MA Office for Refugees & Immigrants	\$500,001	\$400,000	\$500,001	House
4100-0060	CHIA Administration	\$27,431,406	\$27,431,406	\$27,431,406	House
4100-0061	All-Payer Claims Database RR	\$750,000	\$750,000	\$750,000	Senate
4110-0001	MCB Admin	\$1,345,263	\$1,345,263	\$1,345,263	NIC
4110-1000	MCB Community Services	\$4,511,386	\$6,421,917	\$6,711,917	Compromise
4110-2000	MCB Turning 22 Program	\$13,714,924	\$13,714,942	\$13,714,924	Senate
4110-3010	MCB Vocational Rehabilitation	\$3,341,100	\$3,340,735	\$3,341,100	Senate
4120-0200	Independent Living Centers	\$6,296,117	\$7,146,117	\$7,146,117	Senate
4120-1000	MRC Admin	\$351,426	\$351,425	\$351,426	House
4120-2000	MRC Vocational Rehabilitation	\$10,419,052	\$10,419,054	\$10,419,052	Senate
4120-3000	MRC Employment Assistance	\$2,188,800	\$2,188,801	\$2,188,800	Senate
4120-4000	MRC Community Based Services	\$9,778,839	\$10,342,558	\$10,442,249	Compromise
4120-4001	Housing Registry	\$80,000	\$80,000	\$80,000	NIC
4120-4010	MRC Turning 22 Program	\$322,187	\$322,187	\$322,187	NIC
4120-5000	Homecare Assistance	\$4,336,826	\$4,336,826	\$4,336,826	NIC
4120-6000	Head Injury Treatment Services	\$16,200,000	\$16,364,075	\$16,364,075	House
4125-0100	MCDHH Admin	\$5,832,684	\$5,732,684	\$5,832,684	Compromise
4180-0100	Chelsea Soldiers' Home	\$27,286,375	\$27,286,375	\$27,286,375	NIC
4180-1100	Chelsea License Plates RR	\$600,000	\$600,000	\$600,000	House
4190-0100	Holyoke Soldiers' Home	\$22,592,998	\$22,592,998	\$22,592,998	NIC
4190-0101	Holyoke Antenna RR	\$5,000	\$5,000	\$5,000	NIC
4190-0102	Holyoke Pharmacy RR	\$110,000	\$110,000	\$110,000	NIC
4190-0200	Holyoke TV & Phone RR	\$50,000	\$50,000	\$50,000	NIC
4190-0300	Holyoke 12 Bed RR	\$763,218	\$763,219	\$763,218	House
4190-1100	Holyoke License Plates RR	\$400,000	\$400,000	\$400,000	House
4200-0010	DYS Administration	\$4,181,609	\$4,337,114	\$4,337,114	Senate
4200-0100	Committed Non-Residential	\$23,918,855	\$23,920,854	\$23,918,855	Senate
4200-0200	Pre-Trial Residential	\$28,442,670	\$29,442,669	\$29,442,669	Senate
4200-0300	Residential Services	\$115,053,972	\$115,182,010	\$115,182,010	House
4200-0500	DYS Teacher Salaries	\$3,028,595	\$3,059,187	\$3,059,187	NIC

4200-0600	Alternative Lock-up Program	\$2,364,217	\$2,397,359	\$2,397,359	NIC
4400-1000	DTA Admin	\$62,645,963	\$62,690,146	\$62,690,146	Compromise
4400-1001	SNAP Administration	\$3,261,664	\$7,162,023	\$7,261,664	Compromise
4400-1004	Healthy Incentives Program	\$4,000,000	\$0	\$0	Held in Conference
4400-1020	Secure Jobs Connect	\$500,000	\$1,000,000	\$1,000,000	Senate
4400-1025	Domestic Violence Specialists	\$1,610,558	\$1,610,041	\$1,610,558	NIC
4400-1100	DTA Caseworkers	\$72,786,291	\$72,813,971	\$72,813,971	NIC
4400-1979	Pathways to Self Sufficiency	\$1,000,000	\$1,000,000	\$1,000,000	Senate
4401-1000	Employment Services Program	\$14,239,226	\$14,264,226	\$14,339,226	Compromise
4403-2000	TAFDC Grant Payments	\$192,100,867	\$200,780,967	\$201,580,967	Compromise
4403-2007	Supplemental Nutritional Program	\$300,000	\$300,000	\$300,000	NIC
4403-2008	Transportation Benefits for SNAP Work Program Participants	\$1,000,000	\$1,500,000	\$1,500,000	NIC
4403-2119	Teen Structured Settings	\$8,808,389	\$8,808,455	\$8,808,389	Compromise
4405-2000	SSI State Supplement	\$220,466,788	\$220,466,788	\$220,466,788	NIC
4408-1000	EAEDC	\$76,264,729	\$74,872,788	\$76,264,729	Compromise
4510-0020	Food Protection Program RR	\$151,200	\$151,200	\$151,200	Senate
4510-0025	SEAL Dental Program RR	\$893,590	\$893,590	\$893,590	Senate
4510-0040	Pharmaceutical Reg RR	\$73,734	\$73,734	\$73,734	Senate
4510-0100	DPH Admin	\$17,425,813	\$17,650,781	\$17,650,781	Senate
4510-0110	DPH Community Health Centers	\$1,003,653	\$878,653	\$1,278,653	Compromise
4510-0112	Post-Partum Depression Pilot	\$200,000	\$200,000	\$200,000	House
4510-0600	Environmental Health Program	\$3,780,666	\$3,905,666	\$3,905,666	Compromise
4510-0615	Nuclear Safety Assessment RR	\$1,772,312	\$1,772,312	\$1,772,312	Senate
4510-0616	Prescription Drug Registration RR	\$1,037,750	\$1,037,750	\$1,037,750	NIC
4510-0710	Health Care Quality	\$11,347,647	\$11,297,648	\$11,347,647	Compromise
4510-0712	Health Care Quality RR	\$3,118,125	\$3,118,125	\$3,118,125	NIC
4510-0721	Board of Registration Nursing	\$670,216	\$670,216	\$670,216	NIC
4510-0722	Board of Registration Pharmacy	\$1,118,929	\$1,118,782	\$1,118,929	NIC
4510-0723	Board of Registration in Medicine & Acupuncture	\$152,775	\$152,543	\$152,775	NIC
4510-0724	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	NIC
4510-0725	Health Boards of Registration	\$357,953	\$357,953	\$357,953	NIC
4510-0790	Regional Emergency Medical Services	\$807,000	\$807,000	\$807,000	NIC
4510-0810	SANE and Pedi-SANE Programs	\$4,994,520	\$4,994,520	\$5,144,520	Compromise
4510-3008	Argeo Paul Cellucci ALS Registry	\$267,415	\$267,415	\$267,415	NIC
4510-3010	Down Syndrome Clinic	\$0	\$150,000	\$150,000	Senate
4512-0103	HIV/AIDS Treatment & Prevention	\$30,834,416	\$30,834,416	\$30,834,416	Senate
4512-0106	HIV/AIDS Drug Assistance Program Rebates RR	\$7,500,000	\$7,500,000	\$7,500,000	Senate
4512-0200	Substance Abuse Treatment	\$137,173,457	\$141,783,457	\$141,863,457	Senate
4512-0201	Substance Abuse Step-Down Recovery Services	\$4,908,180	\$4,908,180	\$4,908,180	House
4512-0202	Secure Treatment Facilities for Opiate Addiction	\$5,000,000	\$1,940,000	\$5,000,000	Compromise
4512-0203	Substance Abuse Family Intervention	\$1,440,450	\$1,440,450	\$1,440,450	Senate

4512-0204	Nasal Narcan Pilot Expansion	\$1,000,000	\$990,000	\$1,020,000	Compromise
4512-0205	Substance Abuse Grants	\$2,395,000	\$1,564,000	\$3,784,000	Compromise
4512-0225	Gamblers' Treatment	\$1,500,000	\$1,500,000	\$1,500,000	House
4512-0500	Dental Health Program	\$1,725,016	\$2,025,016	\$2,025,016	Senate
4513-1000	Family Health Services	\$6,300,000	\$5,711,509	\$6,300,000	Compromise
4513-1002	WIC Program	\$11,869,725	\$11,869,725	\$11,869,725	Senate
4513-1012	WIC Program RR	\$28,400,000	\$28,400,000	\$28,400,000	Senate
4513-1020	Early Intervention Services	\$29,300,167	\$29,300,167	\$29,300,167	Compromise
4513-1023	Newborn Hearing Services	\$81,543	\$80,453	\$81,543	Compromise
4513-1026	Suicide Prevention Program	\$4,390,788	\$4,190,788	\$4,490,788	Compromise
4513-1027	Samaritans Inc. Suicide Prevention	\$400,000	\$400,000	\$400,000	Senate
4513-1098	Louis D. Brown Peace Institute	\$200,000	\$200,000	\$200,000	Senate
4513-1111	Health Promotion and Disease Prevention	\$3,884,369	\$3,659,369	\$4,059,369	Compromise
4513-1121	STOP Stroke Program	\$0	\$500,000	\$500,000	Senate
4513-1130	Domestic Violence Prevention	\$34,621,882	\$37,286,883	\$37,321,882	Compromise
4513-1131	Healthy Relationships Grant Program	\$150,000	\$0	\$150,000	House
4516-0263	Blood Lead Testing RR	\$1,137,094	\$1,137,094	\$1,137,094	NIC
4516-1000	State Lab and Disease Unit	\$12,332,648	\$12,332,648	\$12,332,648	Senate
4516-1005	STI Billing RR	\$1,000,000	\$1,000,000	\$1,000,000	Senate
4516-1010	Emergency Preparedness Match	\$1,509,345	\$1,509,345	\$1,509,345	NIC
4516-1022	State Lab TB Testing Fee RR	\$279,678	\$279,678	\$279,678	Senate
4516-1039	Health Care Industry Plan Review RN	\$200,000	\$200,000	\$200,000	Compromise
4518-0200	Health Statistics Division RR	\$625,213	\$625,215	\$625,213	Compromise
4530-9000	Teen Pregnancy Prevention	\$3,000,000	\$2,494,872	\$3,000,000	Senate
4580-1000	Universal Immunization Program	\$2,276,169	\$2,276,169	\$2,276,169	House
4590-0250	School Based Health Programs	\$12,090,955	\$12,615,955	\$12,840,955	Compromise
4590-0300	Smoking Prevention & Cessation	\$4,218,872	\$3,358,872	\$4,218,872	NIC
4590-0912	Western Mass. Hospital RR	\$23,060,382	\$23,060,382	\$23,060,382	House
4590-0913	Shattuck HOC RR	\$507,937	\$507,937	\$507,937	NIC
4590-0915	DPH Hospital Operations	\$157,407,572	\$158,104,041	\$158,254,041	House
4590-0917	Shattuck Hospital DOC Inmate RR	\$4,552,181	\$4,552,181	\$4,552,181	NIC
4590-0918	SOPS Department of Corrections RR	\$26,959,206	\$26,959,206	\$26,959,206	NIC
4590-0924	Tewksbury Hospital RR	\$1,860,436	\$1,860,436	\$1,860,436	Senate
4590-0925	Prostate Cancer Research	\$800,000	\$650,000	\$800,000	House
4590-1503	Pediatric Palliative Care	\$3,006,334	\$3,816,053	\$3,816,053	NIC
4590-1506	Violence Prevention Grants	\$1,500,000	\$2,000,000	\$2,000,000	Senate
4590-1507	Youth At-Risk Matching Grants	\$4,120,000	\$4,358,151	\$4,978,151	Compromise
4590-2001	Tewksbury Hospital DDS Client RR	\$3,626,167	\$3,626,167	\$3,626,167	NIC
4590-2010	Grandparents Raising Grandchildren Opioid Commission	\$0	\$50,000	\$50,000	Senate
4800-0015	DCF Admin	\$102,371,158	\$102,778,558	\$102,778,558	Compromise
4800-0016	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	Compromise

4800-0025	Foster Care Review	\$4,196,686	\$4,197,923	\$4,197,923	NIC
4800-0030	Lead Agencies	\$0	\$6,672,922	\$6,672,922	Senate
4800-0036	Sex Abuse Intervention Network	\$699,158	\$699,547	\$699,158	NIC
4800-0038	Services for Children & Families	\$297,706,577	\$297,666,167	\$298,821,577	Compromise
4800-0040	Family Support and Stabilization	\$49,411,855	\$50,500,000	\$50,500,000	Senate
4800-0041	Congregate Care Services	\$285,762,918	\$285,762,918	\$285,762,918	NIC
4800-0058	Foster care parents campaign	\$250,000	\$750,000	\$750,000	Compromise
4800-0091	Social Worker Training Institute	\$2,681,234	\$2,681,234	\$2,681,234	Senate
4800-0151	Alternative Non-Secure Overnight Lockup	\$509,943	\$509,943	\$509,943	House
4800-0200	DCF Family Resource Centers	\$7,781,116	\$15,050,000	\$15,050,000	Senate
4800-1100	DCF Social Workers	\$236,811,035	\$236,811,034	\$236,811,035	NIC
5011-0100	DMH Administration	\$27,911,541	\$27,917,805	\$27,917,805	NIC
5042-5000	Children's Mental Health	\$90,625,078	\$92,542,039	\$92,857,039	Compromise
5046-0000	DMH Adult Support Services	\$487,118,033	\$487,735,614	\$488,735,614	Compromise
5046-2000	Statewide Homelessness Services	\$22,727,689	\$22,727,689	\$22,727,689	NIC
5046-4000	Creative Housing Options in Community Environment Program RR	\$125,000	\$125,000	\$125,000	Senate
5047-0001	Emergency & Acute Services	\$24,103,309	\$24,103,661	\$24,103,309	House
5055-0000	Forensic Services Program	\$9,296,840	\$10,797,407	\$10,797,407	Senate
5095-0015	DMH Hospital Services	\$208,230,158	\$209,749,576	\$208,230,158	Compromise
5095-1016	License to Occupy RR	\$500,000	\$500,000	\$500,000	Senate
5911-1003	DDS Administration	\$68,858,130	\$69,038,505	\$69,038,505	Compromise
5911-2000	Transportation, Day & Work, and Respite	\$23,824,627	\$24,324,627	\$24,324,627	House
5920-2000	Community Res & Vendor Op Services	\$1,192,139,502	\$1,192,178,088	\$1,192,178,088	Compromise
5920-2010	DDS State-Operated Programs	\$211,638,776	\$211,413,926	\$211,638,776	NIC
5920-2025	DDS Community Day & Work Programs	\$210,704,791	\$209,629,791	\$210,704,791	Senate
5920-3000	Respite & Family Services	\$65,014,863	\$64,014,863	\$65,014,863	NIC
5920-3010	Autism Division	\$6,973,203	\$6,474,349	\$6,974,349	House
5920-3020	Autism Omnibus	\$18,073,445	\$18,083,764	\$18,083,764	Compromise
5920-3025	Aging with Developmental Disabilities	\$0	\$130,000	\$130,000	Senate
5920-5000	DDS Turning 22 Program	\$25,154,805	\$25,044,805	\$25,154,805	House
5930-1000	DDS State Facilities	\$102,784,019	\$102,322,708	\$102,784,019	Compromise
7000-9101	Board of Library Commissioners	\$1,275,000	\$1,275,000	\$1,275,000	NIC
7000-9401	Regional Library Local Aid	\$10,282,140	\$10,281,786	\$10,282,140	Compromise
7000-9402	Talking Book Program Worcester	\$454,966	\$454,966	\$454,966	NIC
7000-9406	Talking Book Program Watertown	\$2,588,155	\$2,588,155	\$2,588,155	Senate
7000-9501	Municipal Libraries Local Aid	\$9,490,000	\$9,362,700	\$9,612,700	Compromise
7000-9506	Technology and Automated Resources	\$2,215,928	\$2,815,928	\$2,815,928	NIC
7000-9508	Center for the Book	\$200,000	\$0	\$200,000	House
7002-0010	EOHED Administration	\$2,330,224	\$2,322,026	\$2,672,026	Compromise
7002-0012	Youths-At-Risk Summer Jobs	\$12,760,000	\$10,268,500	\$12,785,000	House
7002-0017	EOHED Information Technology	\$2,762,544	\$2,762,689	\$2,762,544	NIC

7002-0020	Manufacturing Pilot Program	\$0	\$2,690,000	\$2,690,000	Senate
7002-0032	Innovation Institute at Mass Tech Collaborative	\$500,000	\$2,500,000	\$2,500,000	House
7002-0036	Urban Agenda Economic Development Grants	\$650,000	\$0	\$650,000	House
7002-0040	Small Business Technical Assistance Grant	\$2,000,000	\$1,500,000	\$2,000,000	Compromise
7002-1080	Learn to Earn	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
7002-1502	Transformative Development Fund	\$250,000	\$0	\$250,000	House
7002-1506	"Working Cities" Technical Assistance Grants	\$550,000	\$0	\$550,000	House
7002-1508	Mass Tech Collaborative	\$1,575,000	\$0	\$1,575,000	House
7002-1509	Entrepreneur-in-residence pilot program	\$50,000	\$0	\$50,000	House
7002-1512	Big Data Innovation and Workforce Fund	\$500,000	\$0	\$500,000	House
7003-0100	EOLWD Administration	\$687,262	\$773,578	\$767,262	Senate
7003-0150	Demonstration Workforce Development Program	\$500,000	\$150,000	\$500,000	Compromise
7003-0151	Registered Apprenticeship Expansion	\$0	\$500,000	\$500,000	Senate
7003-0200	Department of Labor Standards	\$2,982,972	\$2,982,972	\$2,982,972	NIC
7003-0201	DLS Licensing Fees RR	\$452,850	\$452,850	\$452,850	NIC
7003-0500	Department of Industrial Accidents	\$19,599,342	\$20,011,806	\$20,011,806	Senate
7003-0606	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$0	\$2,000,000	House
7003-0607	Employment Program for Young Adults with	\$150,000	\$150,000	\$150,000	NIC
7003-0608	Health Care Worker Training	\$0	\$200,000	\$200,000	Senate
7003-0803	One-Stop Career Centers	\$4,060,051	\$3,722,774	\$4,060,051	House
7003-0900	Department of Labor Relations	\$2,349,685	\$2,616,287	\$2,616,287	NIC
7003-0902	JLM Committee for Municipal Police and Fire	\$129,267	\$250,000	\$250,000	NIC
7003-1206	Mass Service Alliance	\$3,130,000	\$1,505,000	\$3,240,000	Compromise
7004-0001	Indian Affairs Commission	\$121,930	\$121,910	\$121,930	NIC
7004-0099	DHCD Administration	\$6,738,500	\$7,681,204	\$7,681,204	Compromise
7004-0100	Homeless Programs Administration	\$5,188,354	\$5,367,719	\$5,367,719	NIC
7004-0101	Emergency Assistance Family Shelters	\$149,107,614	\$155,943,948	\$161,745,706	Compromise
7004-0102	Homeless Individuals Assistance	\$45,530,000	\$48,180,000	\$48,180,000	Compromise
7004-0104	Home and Healthy for Good Program	\$2,340,000	\$2,300,000	\$2,390,000	Compromise
7004-0106	New Lease for Homeless Families	\$250,000	\$0	\$250,000	House
7004-0107	Local Housing Program Grants	\$930,000	\$0	\$1,180,000	House
7004-0108	HomeBASE	\$32,000,000	\$30,147,305	\$32,000,000	Compromise
7004-0202	Homeless Individuals Rapid Re-Housing Program	\$5,000,000	\$0	\$5,000,000	House
7004-3036	Housing Consumer Education Centers	\$2,866,992	\$3,000,000	\$3,000,000	Compromise
7004-3045	Tenancy Preservation Program	\$750,000	\$1,300,000	\$1,300,000	Senate
7004-4314	Service Coordinators Program	\$350,401	\$350,401	\$350,401	NIC
7004-9005	Housing Authority Subsidies	\$65,650,000	\$64,500,000	\$65,650,000	Compromise
7004-9007	Public Housing Reform	\$1,000,000	\$950,000	\$1,000,000	NIC
7004-9024	Massachusetts Rental Voucher Program	\$100,000,000	\$97,469,569	\$100,000,000	Compromise
7004-9030	Alternative Housing Voucher Program	\$6,150,000	\$5,000,000	\$6,150,000	House
7004-9031	Accessible Affordable Housing Grants	\$0	\$2,698,841	\$2,698,841	Senate

7004-9033	DMH Rental Subsidy Program	\$5,548,125	\$6,548,125	\$6,548,125	NIC
7004-9315	Low-Income Housing Tax Credit RR	\$2,369,399	\$2,369,399	\$2,369,399	NIC
7004-9316	Residential Assistance for Families in Transition	\$17,000,000	\$18,500,000	\$20,000,000	Compromise
7006-0000	OCABR Administration	\$1,108,890	\$1,108,890	\$1,108,890	House
7006-0010	Division of Banks	\$18,507,880	\$18,511,048	\$18,507,880	NIC
7006-0011	Loan Originator Admin. & Consumer Counseling	\$1,550,000	\$2,050,000	\$2,050,000	Compromise
7006-0020	Division of Insurance	\$13,517,980	\$13,520,017	\$13,517,980	NIC
7006-0029	Health Care Access Bureau	\$1,060,793	\$1,062,485	\$1,060,793	NIC
7006-0040	Division of Professional Licensure	\$3,189,154	\$3,189,436	\$3,189,154	NIC
7006-0043	Home Improvement Contractors RR	\$500,000	\$500,000	\$500,000	NIC
7006-0060	Division of Standards	\$523,162	\$523,174	\$523,162	NIC
7006-0065	Item Pricing Inspections RR	\$499,667	\$499,559	\$499,667	Senate
7006-0066	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	Senate
7006-0067	Weights & Measures Enforcement RR	\$58,751	\$58,751	\$58,751	NIC
7006-0068	Auto Repair License RR	\$320,000	\$320,000	\$320,000	NIC
7006-0071	Dept. of Telecommunications & Cable	\$2,935,009	\$2,936,113	\$2,935,009	NIC
7006-0142	Office of Public Safety and Inspections	\$13,177,504	\$14,057,504	\$14,057,504	Senate
7006-0151	Proprietary Schools Oversight	\$591,736	\$591,736	\$591,736	NIC
7006-1001	Residential Conservation Service Program	\$217,388	\$217,388	\$217,388	House
7006-1003	DOER Administration	\$3,851,488	\$3,858,778	\$3,851,488	NIC
7007-0150	Regional Economic Development Grants	\$0	\$1,000,000	\$1,000,000	Senate
7007-0300	Massachusetts Office of Business Development	\$1,544,803	\$1,626,431	\$1,624,803	Senate
7007-0500	Biotech Research Institute	\$500,000	\$242,500	\$500,000	House
7007-0800	Small Business Development Center	\$1,174,360	\$1,174,360	\$1,174,360	House
7007-0801	Microlending	\$200,000	\$200,000	\$300,000	Compromise
7007-0952	Commonwealth Zoological Corporation	\$4,600,000	\$4,075,000	\$4,675,000	Senate
7007-1202	Mass Tech Collaborative Computer Science MassCAN	\$850,000	\$0	\$850,000	House
7007-1641	Layoff Aversion Program	\$250,000	\$242,500	\$250,000	Senate
7008-0900	Massachusetts Office of Travel and Tourism	\$163,176	\$4,407,676	\$163,176	House
7008-1116	Local Economic Development Project Grants	\$8,365,000	\$0	\$11,384,500	Compromise
7008-1300	Massachusetts International Trade Council	\$111,074	\$119,033	\$119,033	NIC
7009-1700	Education IT Department	\$18,191,631	\$18,230,637	\$18,230,637	Senate
7009-6379	Executive Office of Education	\$2,046,150	\$2,046,319	\$2,046,150	NIC
7009-6400	Gateway Cities English Language Learners	\$0	\$250,000	\$0	Held in Conference
7009-6600	Early College Programs	\$0	\$1,750,000	\$1,750,000	Senate
7010-0005	DESE Administration	\$11,823,711	\$13,458,745	\$12,988,711	Compromise
7010-0012	METCO	\$22,142,582	\$22,182,582	\$22,182,582	Compromise
7010-0020	Bay State Reading Institute	\$339,500	\$0	\$0	Held in Conference
7010-0033	Literacy Programs	\$1,756,545	\$2,026,226	\$2,076,045	Compromise
7010-1192	Local Education Project Grants	\$1,345,000	\$0	\$1,625,000	Compromise
7027-0019	Connecting Activities	\$4,118,499	\$4,900,000	\$5,000,000	Compromise

7027-1004	English Language Acquisition	\$2,500,000	\$1,550,002	\$2,500,000	Compromise
7028-0031	Educational Services in Institutional Settings	\$7,498,286	\$7,498,285	\$7,498,286	Senate
7035-0002	Adult Basic Education	\$32,732,378	\$33,350,000	\$33,350,000	Compromise
7035-0006	Regional School Transportation	\$63,521,000	\$68,878,679	\$68,878,679	NIC
7035-0007	Non-Resident Vocational Transportation	\$250,000	\$250,000	\$250,000	Senate
7035-0008	Homeless Student Transportation	\$9,099,500	\$8,099,500	\$9,099,500	Compromise
7035-0035	Advanced Placement Math and Science Programs	\$2,892,809	\$2,592,809	\$2,892,809	Compromise
7053-1909	School Food Services Program	\$5,314,176	\$5,324,176	\$5,324,176	Senate
7053-1925	School Breakfast Program	\$4,708,455	\$4,666,445	\$4,916,445	Compromise
7061-0008	Chapter 70	\$4,871,530,948	\$4,907,573,321	\$4,907,573,321	Compromise
7061-0011	Foundation Reserve One Time Assistance	\$27,500,000	\$15,000,000	\$15,000,000	Compromise
7061-0012	Special Education Circuit Breaker	\$300,250,000	\$319,345,293	\$319,345,293	Compromise
7061-0029	Education Reform Audits	\$891,954	\$891,956	\$891,954	NIC
7061-0033	Public School Military Mitigation	\$500,000	\$1,300,000	\$1,400,000	Compromise
7061-9010	Charter School Reimbursement	\$90,000,000	\$100,000,000	\$90,000,000	Compromise
7061-9011	Innovation Schools	\$0	\$200,000	\$200,000	Senate
7061-9200	Education Technology Program	\$522,978	\$524,492	\$522,978	NIC
7061-9400	Student and School Assessment	\$32,134,648	\$27,094,275	\$32,134,648	Compromise
7061-9401	Assessment Consortium	\$0	\$400,000	\$400,000	Senate
7061-9406	Statewide College and Career Readiness Program	\$700,000	\$0	\$700,000	House
7061-9408	Targeted Intervention	\$7,414,998	\$6,910,939	\$7,564,998	Compromise
7061-9412	Expanded Learning Time Grants	\$13,975,592	\$13,975,592	\$13,975,592	Senate
7061-9601	Teacher Certification Retained Revenue	\$1,867,453	\$1,867,453	\$1,867,453	NIC
7061-9607	Recovery High Schools	\$2,475,000	\$3,100,000	\$3,100,000	Compromise
7061-9611	After-School and Out-of-School	\$3,121,923	\$3,648,009	\$4,286,923	Compromise
7061-9612	Safe and Supportive Schools	\$600,000	\$600,000	\$700,000	Compromise
7061-9619	Franklin Institute	\$1	\$1	\$1	NIC
7061-9624	School of Excellence	\$1,400,000	\$1,500,000	\$1,500,000	Compromise
7061-9626	YouthBuild Grants	\$2,000,000	\$2,400,000	\$2,400,000	Senate
7061-9634	Mentoring Matching Grants	\$750,000	\$750,000	\$750,000	Senate
7061-9810	Regionalization Bonus	\$0	\$56,920	\$56,920	Senate
7061-9812	Child sexual abuse prevention	\$150,000	\$400,000	\$400,000	Compromise
7061-9813	Rural School Aid	\$0	\$1,500,000	\$1,500,000	Compromise
7061-9814	Summer Learning	\$0	\$500,000	\$500,000	Compromise
7066-0000	DHE Administration	\$2,914,768	\$3,698,328	\$4,698,328	Compromise
7066-0009	New England Board of Higher Education	\$368,250	\$0	\$368,250	House
7066-0015	Community College Training Grants	\$750,000	\$1,450,000	\$1,450,000	House
7066-0016	Foster Care Financial Aid	\$1,299,000	\$1,299,000	\$1,299,000	Senate
7066-0019	Dual Enrollment	\$2,000,000	\$961,112	\$2,000,000	NIC
7066-0021	Foster Care and Adopted Fee Waiver	\$5,476,319	\$5,476,319	\$5,476,319	NIC
7066-0025	Performance Management Set Aside	\$0	\$2,550,000	\$2,550,000	Senate

7066-0036	STEM Starter Academy	\$4,750,000	\$0	\$4,750,000	House
7066-0040	Bridges to College	\$250,000	\$625,260	\$635,000	Compromise
7066-1129	State Authorization Reciprocity Agreement Implementation	\$0	\$180,000	\$180,000	Senate
7066-1400	Massachusetts State Universities	\$2,502,688	\$0	\$2,502,688	House
7066-9600	Inclusive Concurrent Enrollment	\$1,581,916	\$1,700,000	\$1,700,000	Compromise
7070-0065	Scholarship Reserve	\$103,686,798	\$95,791,449	\$103,386,798	Compromise
7070-0066	High Demand Scholarship Program	\$0	\$500,000	\$500,000	Senate
7077-0023	Tufts Veterinary	\$5,500,000	\$5,500,000	\$5,500,000	Compromise
7100-0200	University of Massachusetts	\$518,917,080	\$518,917,080	\$519,167,080	Compromise
7100-0700	Office of Public Collaboration	\$750,000	\$990,000	\$990,000	Senate
7100-0801	MA Technology Transfer Center	\$0	\$400,000	\$400,000	Senate
7100-0901	Innovation Voucher Program	\$2,000,000	\$0	\$2,000,000	House
7100-4000	Massachusetts Community Colleges	\$2,750,637	\$0	\$2,750,637	House
7109-0100	Bridgewater State University	\$44,027,968	\$45,569,315	\$45,569,315	NIC
7110-0100	Fitchburg State University	\$29,400,755	\$30,430,027	\$30,430,027	NIC
7112-0100	Framingham State University	\$28,113,495	\$29,890,701	\$29,890,701	NIC
7113-0100	Massachusetts College of Liberal Arts	\$16,319,534	\$16,813,607	\$16,813,607	NIC
7113-0101	MCLA Gallery #51	\$0	\$75,000	\$75,000	Senate
7114-0100	Salem State University	\$44,444,281	\$46,000,203	\$46,000,203	NIC
7115-0100	Westfield State University	\$27,119,027	\$28,117,028	\$28,117,028	Senate
7116-0100	Worcester State University	\$26,632,372	\$27,564,727	\$27,564,727	NIC
7117-0100	Massachusetts College of Art	\$18,078,201	\$18,711,090	\$18,711,090	NIC
7118-0100	Massachusetts Maritime Academy	\$16,358,059	\$16,929,177	\$16,929,177	NIC
7502-0100	Berkshire Community College	\$10,978,177	\$11,298,447	\$11,298,447	NIC
7503-0100	Bristol Community College	\$20,940,813	\$21,507,763	\$21,507,763	Compromise
7504-0100	Cape Cod Community College	\$12,311,578	\$12,649,423	\$12,649,423	NIC
7505-0100	Greenfield Community College	\$10,537,986	\$10,740,538	\$10,815,538	House
7506-0100	Holyoke Community College	\$20,208,907	\$20,867,593	\$20,867,593	NIC
7507-0100	Massachusetts Bay Community College	\$16,118,987	\$16,591,740	\$16,591,740	NIC
7508-0100	Massasoit Community College	\$21,174,138	\$21,887,604	\$21,887,604	NIC
7509-0100	Mount Wachusett Community College	\$14,710,111	\$15,084,421	\$15,234,421	Compromise
7509-0101	Brewer Center for Civic Engagement	\$100,000	\$150,000	\$150,000	NIC
7510-0100	Northern Essex Community College	\$19,725,822	\$20,288,244	\$20,288,244	NIC
7511-0100	North Shore Community College	\$21,618,575	\$22,277,516	\$22,327,516	House
7512-0100	Quinsigamond Community College	\$20,772,130	\$21,535,184	\$21,535,184	NIC
7514-0100	Springfield Technical Community College	\$25,262,046	\$26,032,147	\$26,032,147	NIC
7515-0100	Roxbury Community College	\$10,623,766	\$10,960,216	\$10,960,216	NIC
7515-0120	Reggie Lewis Track Center	\$925,000	\$925,000	\$925,000	NIC
7515-0121	Reggie Lewis Track RR	\$529,843	\$529,843	\$529,843	Senate
7516-0100	Middlesex Community College	\$23,462,816	\$24,174,952	\$24,174,952	NIC
7518-0100	Bunker Hill Community College	\$25,947,933	\$26,868,252	\$26,868,252	NIC

7518-0120	PACE Initiative	\$200,000	\$0	\$200,000	House
7520-0424	Colleges Health and Welfare	\$5,317,214	\$5,317,214	\$5,317,214	NIC
7520-0425	Lyme Disease PrEP	\$0	\$1,000,000	\$1,000,000	Senate
8000-0038	Witness Protection Board	\$250,000	\$250,000	\$250,000	NIC
8000-0070	Commission on Criminal Justice	\$128,780	\$129,300	\$128,780	NIC
8000-0105	Chief Medical Examiner	\$11,874,101	\$10,124,101	\$11,874,101	Compromise
8000-0110	Criminal History Systems Board	\$1,448,866	\$1,448,867	\$1,448,866	NIC
8000-0111	CORI RR	\$3,500,000	\$3,500,000	\$3,500,000	Senate
8000-0122	Chief Medical Examiner Fees RR	\$4,568,761	\$3,068,760	\$4,568,761	Senate
8000-0125	Sex Offender Registry Board	\$4,224,289	\$4,224,289	\$4,224,289	Senate
8000-0202	Sexual Assault Evidence Kits	\$85,956	\$86,012	\$85,956	NIC
8000-0313	Local Public Safety Program Grants	\$1,925,000	\$0	\$3,326,000	Compromise
8000-0600	Exec. Office of Public Safety Admin	\$2,422,529	\$4,435,115	\$2,514,115	Compromise
8000-1001	BRIC	\$850,000	\$0	\$850,000	House
8000-1700	Public Safety IT	\$15,251,166	\$15,251,166	\$15,251,166	NIC
8100-0006	State Police Outside Details RR	\$31,250,000	\$31,250,000	\$31,250,000	Senate
8100-0012	Special Event Police Detail RR	\$2,200,000	\$2,200,000	\$2,200,000	Senate
8100-0018	State Police Federal Reimbursement RR	\$3,505,922	\$3,505,922	\$3,505,922	Compromise
8100-0111	Gang Prevention Grant Program	\$7,000,000	\$8,000,000	\$8,000,000	Compromise
8100-1001	Department of State Police	\$282,450,645	\$281,480,645	\$282,635,645	Compromise
8100-1004	State Police Crime Lab	\$18,790,501	\$18,790,501	\$18,790,501	Compromise
8100-1005	UMass Medical Drug Lab	\$389,736	\$389,736	\$389,736	Senate
8200-0200	Municipal Police Training Council	\$4,855,808	\$4,788,930	\$4,868,930	Compromise
8200-0222	Law Enforcement Training RR	\$1,800,000	\$1,800,000	\$1,800,000	Compromise
8324-0000	Department of Fire Services	\$23,200,522	\$25,535,145	\$27,327,145	Compromise
8324-0304	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	Senate
8324-0500	Boiler Inspection RR	\$2,200,001	\$2,200,000	\$2,200,001	Senate
8700-0001	Military Division	\$10,134,164	\$10,084,165	\$10,134,164	Compromise
8700-1140	Armory Rental RR	\$600,000	\$600,000	\$600,000	Senate
8700-1150	National Guard Tuition and Fee Waivers	\$7,680,732	\$7,680,732	\$7,680,732	Senate
8700-1160	Welcome Home Bonus	\$1,175,964	\$1,175,964	\$1,175,964	NIC
8800-0001	Emergency Management Admin.	\$1,030,226	\$1,030,306	\$1,030,226	NIC
8800-0100	Nuclear Safety Preparedness	\$489,884	\$489,884	\$489,884	Senate
8800-0500	MEMA Retained Revenue	\$200,000	\$200,000	\$200,000	Senate
8900-0001	Department of Corrections Facilities	\$632,372,710	\$627,379,903	\$633,197,710	Compromise
8900-0002	MASAC	\$10,715,145	\$10,750,000	\$10,750,000	NIC
8900-0010	DOC Prison Industries & Farms	\$4,779,719	\$5,179,684	\$5,179,684	Senate
8900-0011	DOC Prison Industries RR	\$5,600,000	\$5,600,000	\$5,600,000	Senate
8900-0050	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	Senate
8900-1100	DOC Re-Entry Programs	\$580,000	\$375,000	\$580,000	Compromise
8910-0102	Hampden Sheriff	\$72,767,019	\$72,767,019	\$72,767,019	Senate

8910-0105	Worcester Sheriff	\$46,838,390	\$51,494,940	\$47,488,390	Senate
8910-0107	Middlesex Sheriff	\$68,957,823	\$68,957,824	\$68,957,823	Senate
8910-0108	Franklin Sheriff	\$16,273,632	\$16,382,777	\$16,273,632	Senate
8910-0110	Hampshire Sheriff	\$14,307,119	\$14,910,117	\$14,307,119	Senate
8910-0145	Berkshire Sheriff	\$18,091,414	\$18,319,543	\$18,141,414	Senate
8910-0445	Berkshire 911 Communication Center RR	\$400,000	\$400,000	\$400,000	Senate
8910-0446	Berkshire Juvenile Resource RR	\$300,000	\$300,000	\$300,000	Senate
8910-0619	Essex Sheriff	\$54,866,216	\$55,419,446	\$54,866,216	Senate
8910-1000	Hampden Sheriff's Prison Industries RR	\$2,991,332	\$2,981,268	\$2,991,332	Compromise
8910-1010	Hampden Mental Health Stabilization Unit	\$1,091,246	\$1,091,246	\$1,091,246	Compromise
8910-1020	Hampden Sheriff Inmate Transfers	\$595,170	\$547,716	\$595,170	Senate
8910-1030	Western Massachusetts Regional Women's Correctional Center	\$4,108,309	\$3,620,050	\$4,108,309	NIC
8910-1100	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	Senate
8910-1101	Middlesex Mental Health Stabilization Unit	\$887,144	\$900,495	\$900,495	Compromise
8910-1112	Hampshire Regional Lockup RR	\$167,352	\$167,352	\$167,352	House
8910-7110	Massachusetts Sheriffs' Association Operations	\$461,742	\$375,992	\$461,742	Compromise
8910-8200	Barnstable Sheriff	\$28,619,478	\$29,348,283	\$28,619,478	Senate
8910-8300	Bristol Sheriff	\$44,622,625	\$44,622,625	\$44,622,625	Senate
8910-8400	Dukes Sheriff	\$2,973,969	\$2,973,969	\$2,973,969	Senate
8910-8500	Nantucket Sheriff	\$773,001	\$773,001	\$773,001	Senate
8910-8600	Norfolk Sheriff	\$31,247,971	\$31,247,971	\$31,247,971	Senate
8910-8700	Plymouth Sheriff	\$55,126,638	\$55,672,447	\$55,126,638	Senate
8910-8800	Suffolk Sheriff	\$106,571,535	\$106,571,535	\$106,571,535	Senate
8950-0001	Parole Board Administration	\$16,477,089	\$17,366,718	\$17,366,718	NIC
8950-0002	Parole Board Victim/Witness	\$214,420	\$214,420	\$214,420	NIC
8950-0008	Parole Fee RR	\$600,000	\$0	\$0	House
9110-0100	Elder Affairs Administration	\$2,099,609	\$2,099,609	\$2,099,609	NIC
9110-0600	Community Choices	\$228,150,762	\$228,150,762	\$228,150,762	Senate
9110-1455	Prescription Advantage	\$16,939,784	\$16,939,784	\$16,939,784	Senate
9110-1604	Supportive Senior Housing Program	\$5,910,893	\$5,910,893	\$5,910,893	House
9110-1630	Home Care Purchased Services	\$175,054,124	\$175,019,124	\$175,054,124	Senate
9110-1633	Home Care Case Management	\$58,948,934	\$58,948,934	\$58,948,934	Compromise
9110-1636	Protective Services	\$31,611,680	\$31,611,680	\$31,611,680	NIC
9110-1660	Congregate Housing	\$2,063,482	\$1,986,482	\$2,063,482	House
9110-1700	Elder Homeless Placement	\$286,000	\$186,000	\$286,000	NIC
9110-1900	Elder Nutrition Program	\$7,268,675	\$7,268,675	\$7,268,675	Compromise
9110-9002	Grants to Councils On Aging	\$17,306,125	\$16,200,000	\$17,776,125	Compromise
9500-0000	Senate Operations	\$19,694,607	\$20,482,391	\$20,482,391	NIC
9600-0000	House Operations	\$40,277,603	\$41,888,707	\$40,277,603	NIC
9700-0000	Joint Legislative Operations	\$9,209,887	\$9,209,887	\$9,209,887	NIC