

Early Intervention (EI)				Fiscal Year 2018		First Quarter		
Report on Units of Service and Expenditures						July - September		
Units of Service (number of service hours for each category)								
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
DPH	26,728.70	1,520.50	5,217.25	1,380.50	895.75	5,497.25	41,239.95	
MassHealth	71,797.50	3,428.00	13,025.50	4,136.75	2,127.25	15,420.50	109,935.50	
MCOs	80,581.50	3,568.00	14,755.00	5,198.00	2,396.50	18,319.75	124,818.75	
HMO/Ins	107,251.50	6,312.50	21,210.25	7,110.75	5,013.75	24,130.00	171,028.75	
Total	286,359.20	14,829.00	54,208.00	17,826.00	10,433.25	63,367.50	447,022.95	
Expenditures (payments made by the respective payer for each service category)								
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
DPH	\$ 2,390,699.40	\$ 113,976.68	\$ 179,056.02	\$ 36,058.66	\$ 30,025.54	\$ 659,230.22	\$ 3,409,046.52	
MassHealth	\$ 6,419,420.34	\$ 256,962.88	\$ 447,035.16	\$ 108,051.91	\$ 71,305.42	\$ 1,849,226.36	\$ 9,152,002.07	
MCOs	\$ 7,205,139.72	\$ 267,457.28	\$ 506,391.60	\$ 135,771.76	\$ 80,330.68	\$ 2,196,904.42	\$ 10,391,995.46	
HMO/Ins	\$ 9,588,532.92	\$ 473,185.00	\$ 727,935.78	\$ 185,732.79	\$ 168,060.90	\$ 2,893,669.60	\$ 14,037,116.99	
Total	\$ 25,603,792.38	\$ 1,111,581.84	\$ 1,860,418.56	\$ 465,615.12	\$ 349,722.54	\$ 7,599,030.60	\$ 36,990,161.04	
Service Definitions								
Home Visit -	A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site.							
Center Visit -	A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.							
Child Group -	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.							
EI Only Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.							
Parent Group -	A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.							
Assessment -	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.							
Payer Definitions								
DPH-	Department of Public Health							
MassHealth-	MassHealth Plans							
MCOs -	MassHealth Managed Care Plans							
HMO/Ins-	Private Commercial Insurers							

Early Intervention (EI)			Fiscal Year 2018			Second Quarter	
Report on Units of Service and Expenditures						October - December	
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	\$ 41,037.50	\$ 2,280.50	\$ 7,524.50	\$ 2,549.50	\$ 1,881.25	\$ 9,076.25	64,349.50
MassHealth	\$ 82,451.75	\$ 3,857.75	\$ 14,247.75	\$ 4,471.50	\$ 2,619.75	\$ 19,371.50	127,020.00
MCOs	\$ 85,281.75	\$ 3,955.00	\$ 15,402.50	\$ 5,633.00	\$ 2,783.75	\$ 17,740.00	130,796.00
HMO/Ins	\$ 104,203.10	\$ 5,741.25	\$ 20,215.75	\$ 7,130.75	\$ 5,178.00	\$ 21,441.25	163,910.10
Total	312,974.10	15,834.50	57,390.50	19,784.75	12,462.75	67,629.00	486,075.60
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	\$ 3,669,883.50	\$ 170,946.28	\$ 258,240.84	\$ 66,592.94	\$ 63,059.50	\$ 1,088,423.90	\$ 5,317,146.96
MassHealth	\$ 7,371,978.15	\$ 289,176.94	\$ 488,982.78	\$ 116,795.58	\$ 87,814.02	\$ 2,127,380.80	\$ 10,482,128.27
MCOs	\$ 7,624,459.89	\$ 296,466.80	\$ 528,613.80	\$ 147,133.96	\$ 93,311.30	\$ 2,323,030.28	\$ 11,013,016.03
HMO/Ins	\$ 9,315,960.72	\$ 430,364.10	\$ 693,804.54	\$ 186,255.19	\$ 173,566.56	\$ 2,571,234.70	\$ 13,371,185.81
Total	\$ 27,982,282.26	\$ 1,186,954.12	\$ 1,969,641.96	\$ 516,777.67	\$ 417,751.38	\$ 8,110,069.68	\$ 40,183,477.07
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