

**Chapter 47 of the Acts of 2017**  
**Section 2E**

**Name:** Medical Assistance Trust Fund

**Account Number:** 1595-1068

**FY18 GAA Appropriation:** \$ 452,400,000 Chapter 47 Section 2E

**FY18 Supplemental Appropriation** \$ 294,700,000 As amended by AO2017 C110

**Total FY18 appropriation:** \$ 747,100,000

<b>OT Schedule Summary</b>		Revised Jan 2018	Revised June 2018	Revised August 2018
July-17	347,000,000	347,000,000	347,000,000	347,000,000
August-17	0	0	0	0
September-17	0	0	0	0
October-17	0	0	0	0
November-17	52,700,000	52,700,000	52,700,000	52,700,000
December-17	0	0	0	0
January-18	0	15,000,000	15,000,000	15,000,000
February-18	0	0	0	0
March-18	0	0	0	0
April-18	0	65,000,000	65,000,000	65,000,000
May-18	52,700,000	15,000,000	15,000,000	15,000,000
June-18	0	0	98,000,000	98,000,000
August-18	0	0	0	-12,755,928
TBD		252,400,000	154,400,000	167,155,928
	<u>\$ 452,400,000</u>	<u>747,100,000</u>	<u>747,100,000</u>	<u>747,100,000</u>