

Commonwealth of Massachusetts
Fiscal Year 2018
Revenue by Source
(in Millions)

Revenue Source	Revenue Estimates per Acts of 2017 Ch 47 Sec 1 A	FY2018 Actuals	Actual % of Revenue Estimates per Acts of 2017 Ch 47 Sec 1 A
Alcoholic Beverages.....	\$ 84.4	\$ 85.0	100.7%
Cigarette.....	487.4	471.2	96.7%
Corporations.....	2,288.1	2,392.1	104.5%
Deeds.....	298.7	284.5	95.2%
Estate/Inheritance.....	337.8	472.9	140.0%
Financial Institutions.....	0.6	17.4	2900.0%
Income.....	15,386.6	16,239.6	105.5%
Insurance.....	417.2	406.3	97.4%
Motor Fuels.....	766.7	769.1	100.3%
Utilities.....	(0.1)	(0.6)	N/A
Room Occupancy.....	161.2	158.8	98.5%
Sales & Use Regular.....	4,494.2	4,402.7	98.0%
Sales & Use Meals.....	1,156.1	1,184.9	102.5%
Sales & Use Motor Vehicles.....	825.4	866.3	105.0%
Miscellaneous.....	14.3	12.4	86.7%
Unemployment Insurance Surcharges.....	24.5	24.7	100.8%
Gross general appropriation act revenue forecast.....	26,743.1	27,787.3	103.9%
Transfers off budget:			
SBAB Transfer.....	(847.1)	(847.9)	100.1%
MBTA Transfer.....	(1,007.1)	(1,007.9)	100.1%
Pension Transfer.....	(2,394.5)	(2,394.5)	100.0%
Workforce Training Fund Transfer.....	(24.5)	(24.7)	100.8%
Total tax revenue.....	22,469.9	23,512.3	104.6%
Federal Reimbursements.....	11,289.8	11,376.9	100.8%
Departmental Revenue.....	4,402.7	5,179.4	117.6%
Consolidated Transfers.....	1,996.8	2,573.2	128.9%
Total non-tax revenue.....	17,689.3	19,129.5	108.1%
Grand total.....	\$ 40,159.2	\$ 42,641.8	106.2%
Note - Total taxes reported in this document does not include the following:			
Taxes credited to Convention Center Fund.....	\$ 146.9		
Taxes credited to Community Preservation Fund.....	23.8		
Taxes credited to Commonwealth Care Trust Fund.....	139.0		
Taxes credited to the Agency Fund (0600).....	405.0		
Total.....	\$ 714.7		