



2018 MassDOT Annual Report on Regional Transit Authorities

submitted to the

Massachusetts Legislature

December 31, 2018

Submitted pursuant to Chapter 254 of the Acts of
2018, SECTION 46, Section 8 of chapter 161B of the
Massachusetts General Laws



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Part 1: Overview of the 15 Regional Transit Authorities



Part I: Overview of the 15 Regional Transit Authorities

➤ Information sources:

- This report was prepared with data that is regularly provided by the fifteen Regional Transit Authorities (RTAs) created under MGL Ch. 161B. MassDOT is urging the RTAs to provide financial, asset, and service information more frequently and predictably and to include information on reliability. Current information sources include:
 - National Transit Database:
 - The National Transit Database (NTD) is a compilation of financial and operating statistics gathered from every transit authority that is a recipient or beneficiary of Federal Transit Administration (FTA) funds. MassDOT collects and submits the NTD data for the three rural RTAs.
 - Because the NTD reports are based upon a national template for the information, they provide a significant source of information and can be particularly useful for comparing transit properties over time. However, NTD data is published more than a year in areas, so in December 2018 the most current data is from FFY17.
 - Asset Management Reports:
 - Starting in FFY18 the Federal Transit Administration (FTA) is requiring all RTAs to submit Asset Management data to NTD, including number, type, age and condition rating for all their assets as well as their useful life benchmarks and targets.
 - As part of the RTA Task Force, MassDOT has asked RTAs to share Asset Management data submitted to NTD concurrently, and to update the asset inventories on their asset management database on a quarterly basis.

Overview

- Program Previews:
 - Program Previews are a MassDOT process that was revived in November/December 2017. This process calls for all RTAs to report financial, operating and performance statistics. Information from the RTAs' audited financial statements is available for the Program Previews. Some fleet and facilities information is also provided.
 - The reports are followed by meetings between each RTA and MassDOT staff. In those meetings the year is reviewed and significant issues are discussed. Issues can range from budget gaps to labor agreements to ridership trends to partnerships.
 - Data periodically reported to MassDOT:
 - Data on ridership, service mileage, and safety (miles between breakdowns and miles between incidents) is provided to MassDOT monthly, but financial information is only provided annually. The percentage of cancelled trips is reported, but trip On Time Performance (OTP) is not. Under the new Federal rules RTAs are required to maintain certain asset information that MassDOT can access, but the timing of updates tend to vary.
 - The Task Force on RTA Performance and Funding (created by the legislature in Section 72 of the FY19 Budget) is expected to make recommendations on the scope, frequency, and timing of RTA reports. The Task Force's Report is due February 15, 2019.

Overview

- RTA service areas
 - There are 15 RTAs; they provide fixed route and demand response bus service in 267 cities and towns. The RTAs vary widely in terms of geography and demographics. Figure 1 shows the service areas and population densities in each RTA.
 - There is significant overlap between the RTA service areas and the MBTA service district; 114 municipalities in 9 RTAs are also in the MBTA service district. Those 114 communities receive bus and paratransit service from an RTA, but benefit from commuter rail service provided by the MBTA.
 - Collectively, RTAs operate 307 fixed routes, most of which are focused on one or more urban areas. Many RTAs also contain rural and suburban areas that are more difficult to serve using traditional urban fixed route service.
 - The fixed routes are shown in Figure 2. In addition to the ADA required paratransit service provided to disabled persons, demand response service is often offered to elderly residents. Service for elderly and disabled customers employs vans funded through MassDOT's Community Transit Grant Program that uses both state and Federal funds for that purpose.
 - In almost all RTA service areas there is also intercity bus service from a private carrier. Some of that service is provided under a contract with the RTA and/or MassDOT.

Figure 1. Map of RTA Service Areas and Population

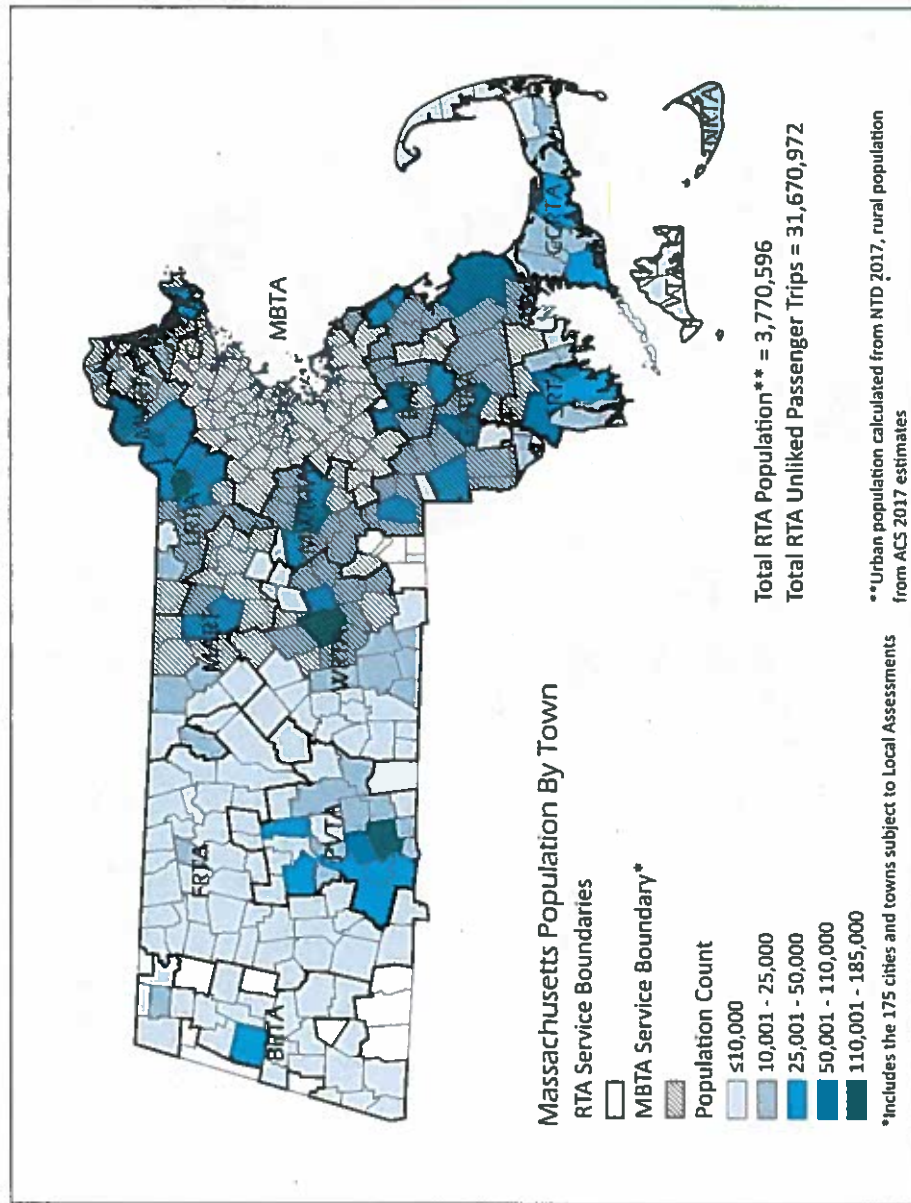
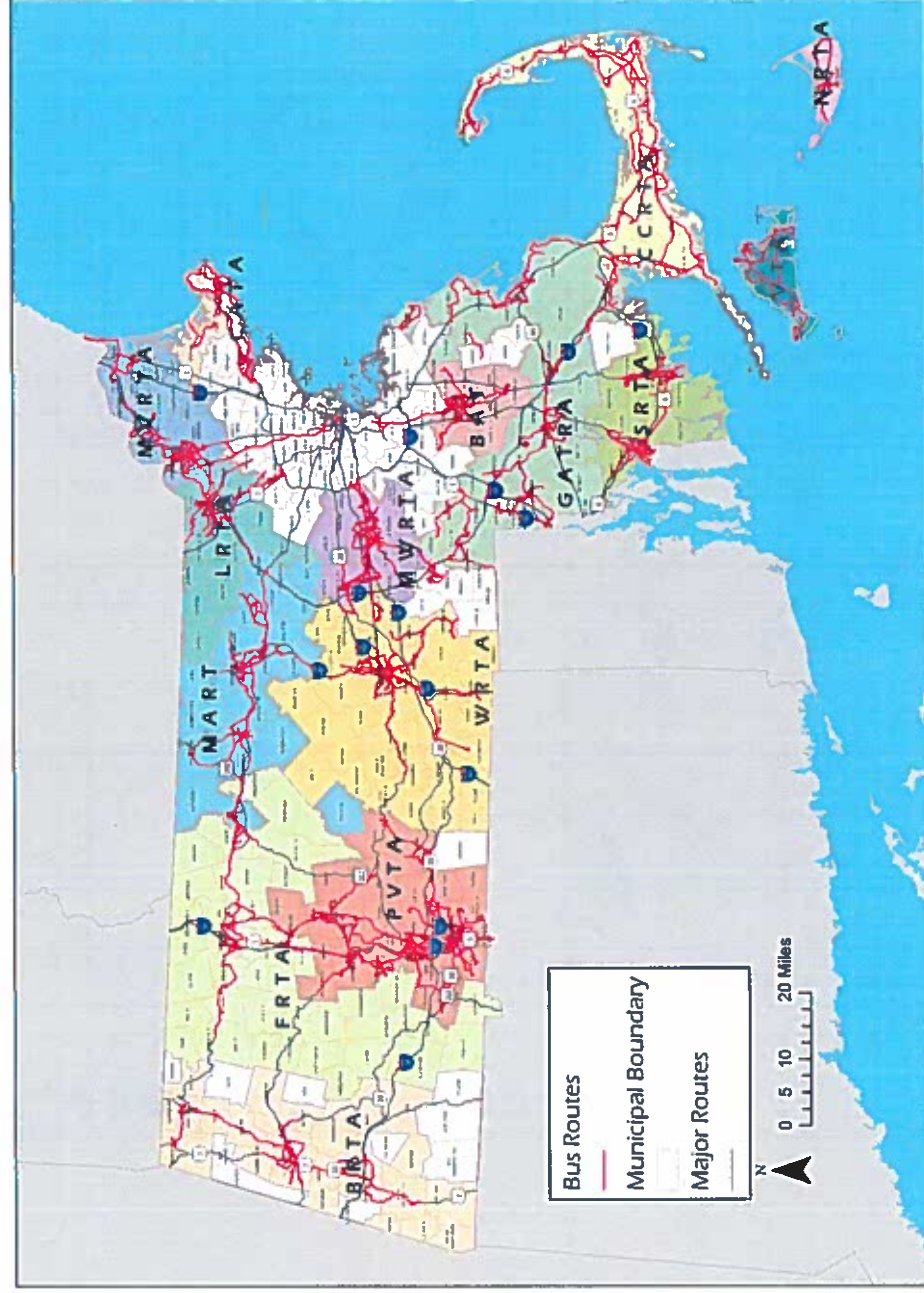


Figure 2. Map of RTA Service Areas with Bus Routes



Part 2: What the Data Shows

Part 2.1: What the Data Shows

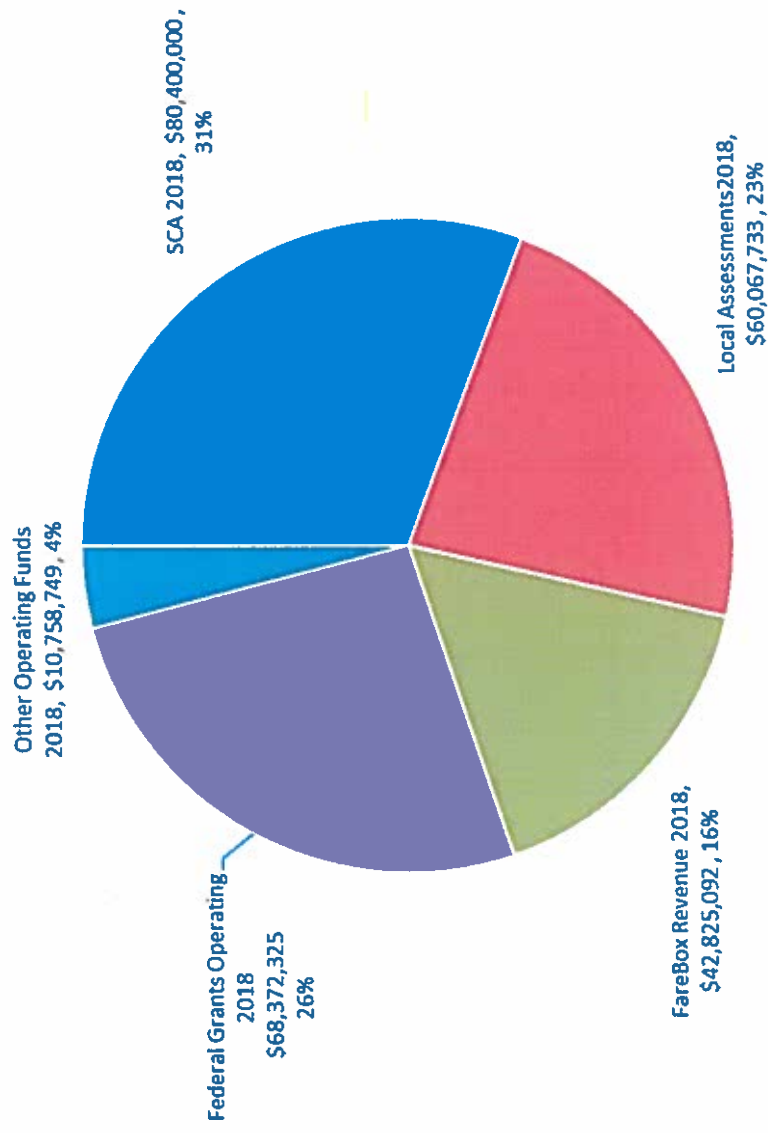
– Financial Performance



What the Data Shows

- Financial Performance
 - All RTAs receive operating funds from the state budget, the Federal Transit Administration (FTA), local assessments, and fares.
 - Local assessments are capped by Proposition 2 ½. The current Federal Transit authorization (“Fixing America’s Surface Transportation Act” or the “FAST” Act) increased federal funding for RTAs by 5.1% in Federal FY 16, followed by annual increases of approximately 2% through FFY20.
 - As shown in Figure 3, in FY18 the state share for all RTAs was 31%, the federal contribution was 26%, local assessments contributed 23%, and fares covered 16%. Information for each of the RTA’s funding sources is included in the RTA Profiles located in the Appendix.

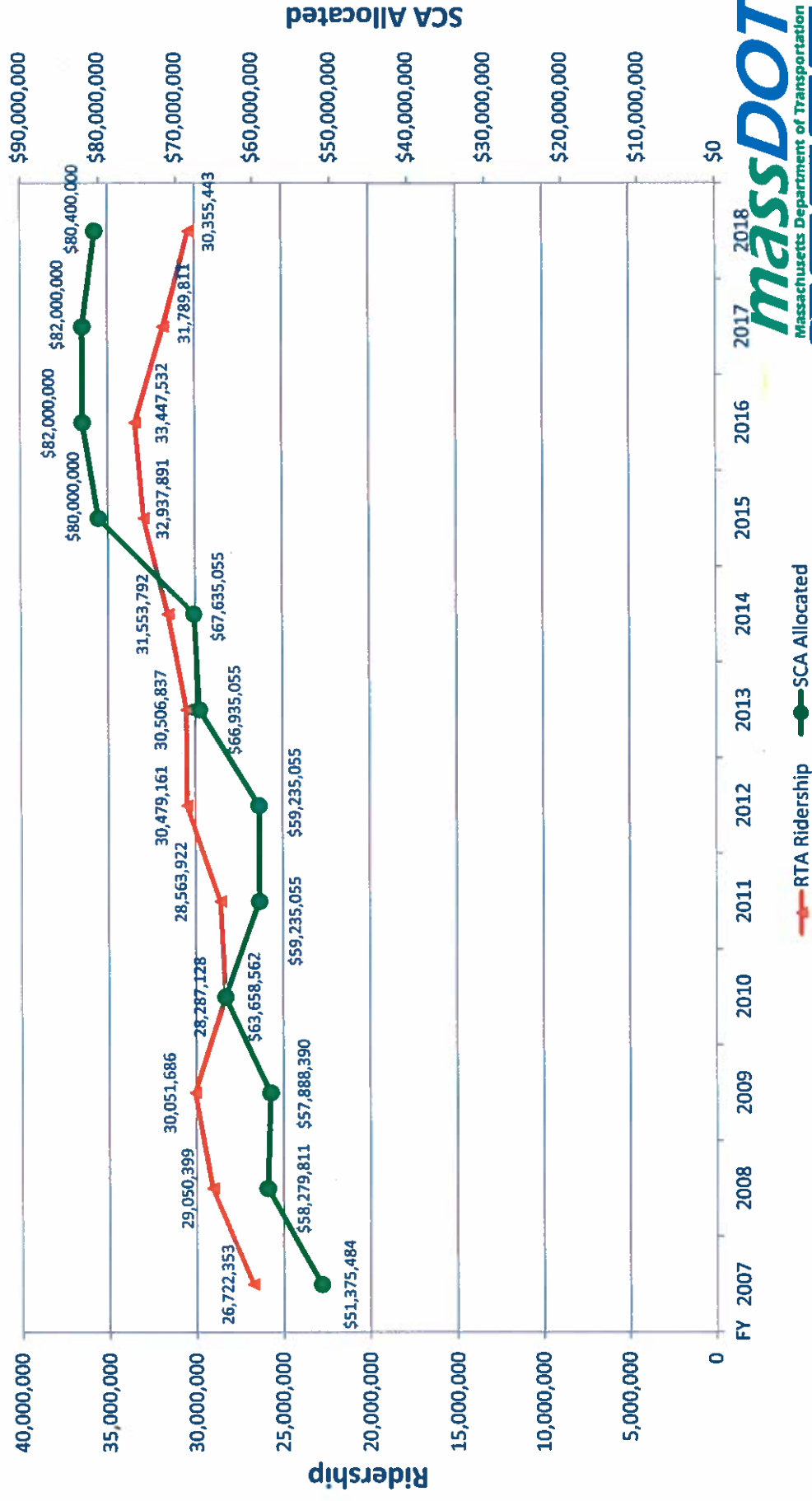
Figure 3. FY18 RTA Sources of Operating Funding (Data from Program Preview)



What the Data Shows

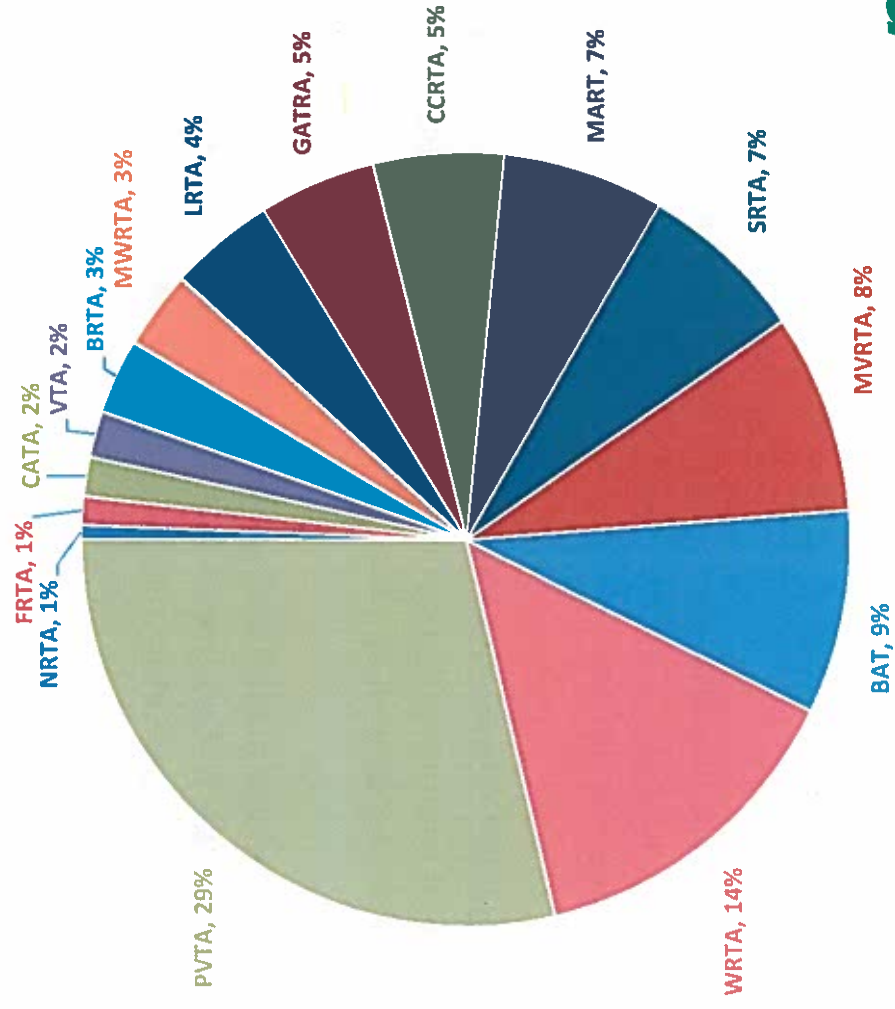
- Figure 4 shows the amount of state operating assistance provided to the RTAs annually over the last decade, with the ridership also shown. The Appendix provides a similar chart for each RTA.
- Since FY2014, state operating assistance for the RTAs has been allocated among the RTAs according to a formula that grouped the RTAs according to type: large urban, small urban, and the Islands. While the allocation system includes 2015 ridership data, it has become a set of percentages that continue largely without adjustment for performance. Figure 5 shows the current percentages applied to the FY18 state contract assistance.

Figure 4. State Contract Assistance and Ridership FY07-FY18



*FY14 figure does not include debt repayment bonus

Figure 5. FY18 Percentage of SCA Allocated to Each RTA



What the Data Shows

- Financial Performance (continued)
 - During the 2017 Program Previews, two RTAs (PVTA and WRTA) reported a strong likelihood that they would face a deficit. Both agreed to service changes and fare adjustments to reduce the deficits.
 - The Legislature provided \$2m in the FY19 budget, which MassDOT distributed to PVTA and WRTA for 71% of the projected deficits. These funds required the RTAs to commit to regular fare adjustments, as well as other best practices.
 - In FY19 the Legislature also authorized a \$4m fund for MassDOT to award to RTAs to encourage best practices. In November 2018 MassDOT solicited applications from the RTAs for these funds. 31 applications seeking \$7,963,290 were received. The funds will be awarded on a competitive basis in January 2019.

What the Data Shows

- Financial Performance (cont'd)
 - RTA capital funding comes predominantly from FTA grants (both formula and discretionary) and from the MassDOT capital program. MassDOT routinely provides the required 20% match for the FTA grants and sometimes provides an overmatch. The overmatch is generally 50%. For the 3 rural RTAs that receive no Federal formula funds from FTA, MassDOT traditionally provides 100% of the capital cost.
- Figure 6 shows the RTA sources of capital funds in FY18. Figure 7 shows the amount of state funds provided to the RTAs for capital projects in the last four years.
- In FY18, state capital support for the RTAs was \$60.1m. \$14.8m of this total was for buses; the balance was for the second of three payments totaling \$55m that MassDOT pledged to PVTA for its new maintenance facility.
- MassDOT's FY 19-23 Capital Improvement Program (CIP) includes \$188.8m for the RTAs, the Community Transit Grant Program for elderly and disabled customers, and technical assistance related to both. Future CIPs will be informed by the new Asset Management Plans that FTA now requires of the RTAs.

**Figure 6. FY18 Sources of Capital Funding for all RTAs
(Source: Program Preview)**

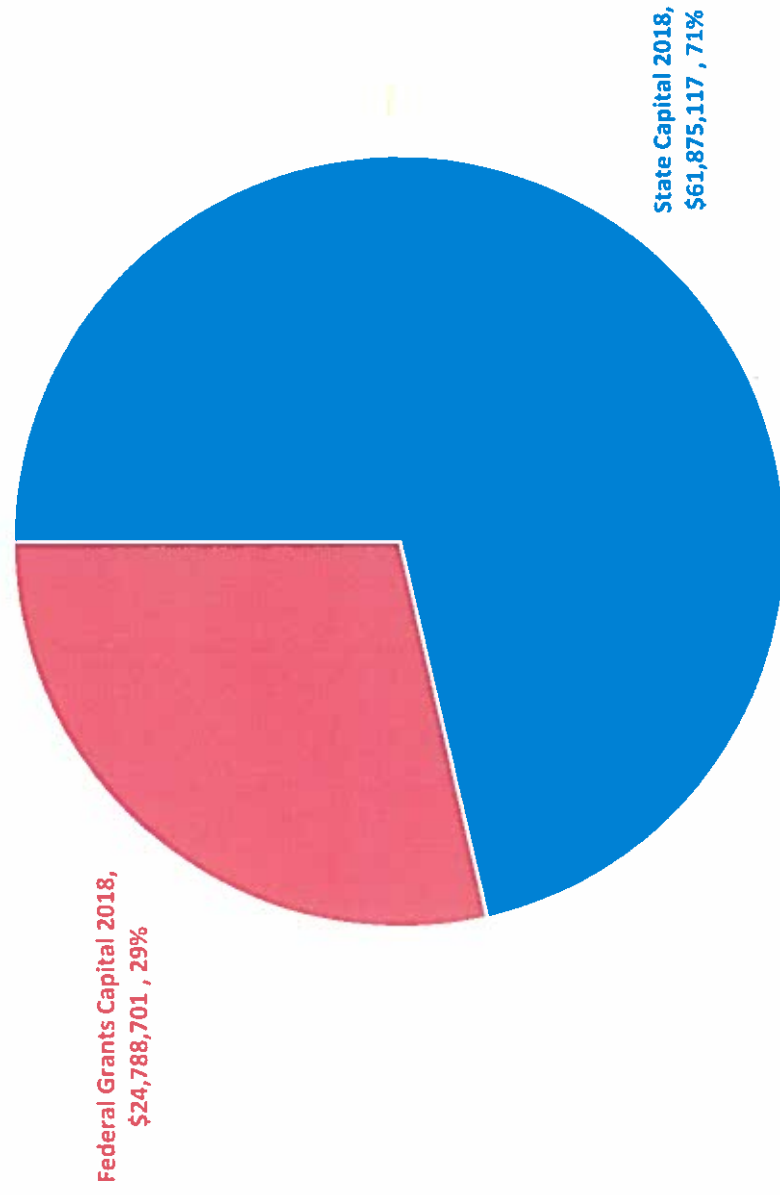


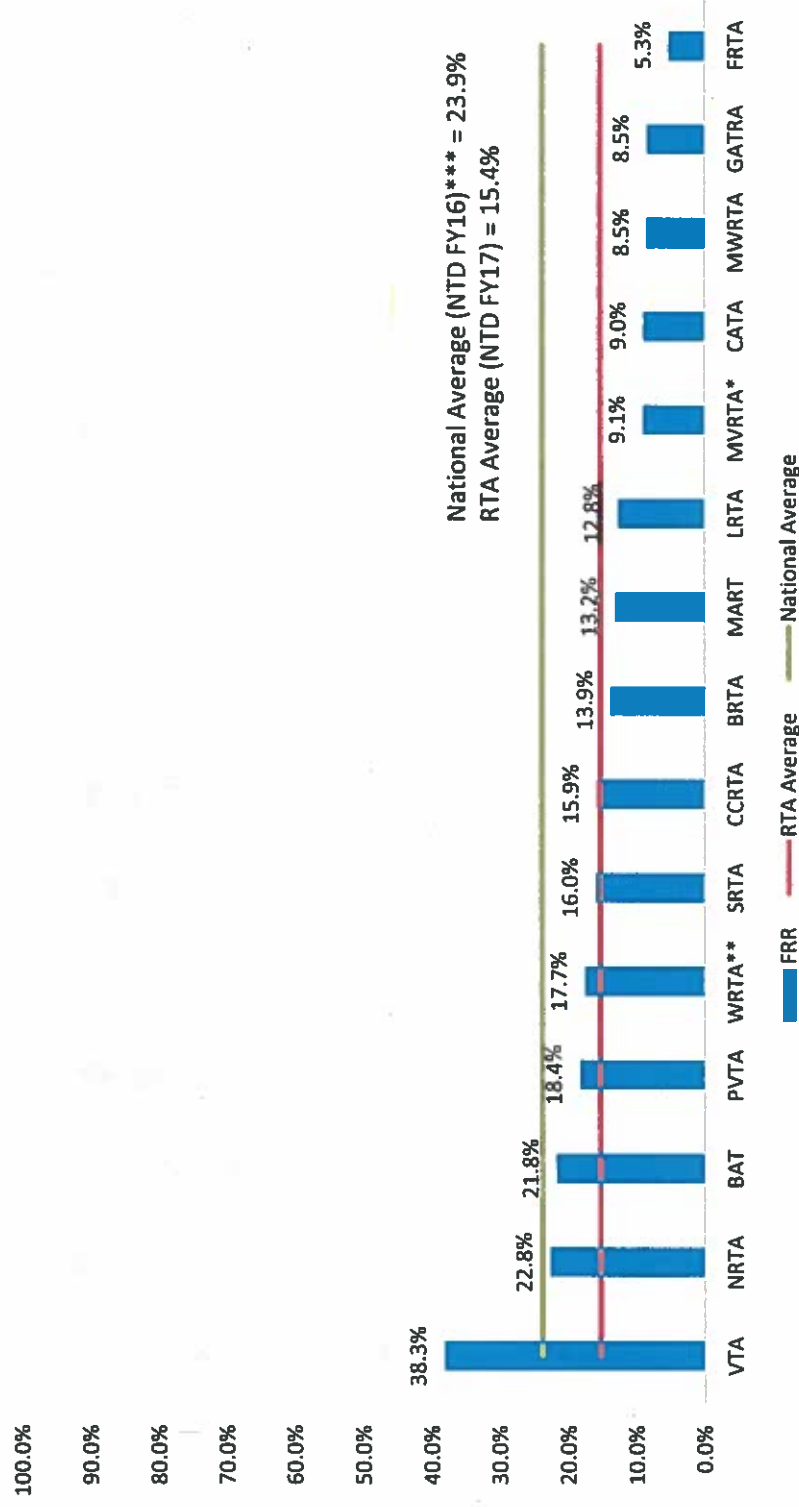
Figure 7. FY14-FY18 RTA State Capital Assistance (in millions)



What the Data Shows

- Financial Performance (cont'd)
 - A transit system's Farebox Recovery Ratio (FRR) is the percentage of operating costs covered by fares. In FY17, the RTAs' average FRR was 15.4% for fixed route and 13.8 % for demand response . According to the most recent National Transit Summary and Trends, the national average for fixed route is 23.9%, and 7.3% for demand response.
 - As shown in Figures 8 and 9, the RTAs' actual FRR percentages varied widely.
 - Some RTAs have been reluctant to raise fares on a regular basis. Less frequent fare adjustments tend to mean more significant ones- which can increase the impact on ridership. Figure 10 shows the number of years since each RTA has had a fixed route fare increase. The chart includes information on the RTAs that have raised fares within the last 1-2 years.

Figure 8. Fixed Route Farebox Recovery Ratios (NTD FY17)

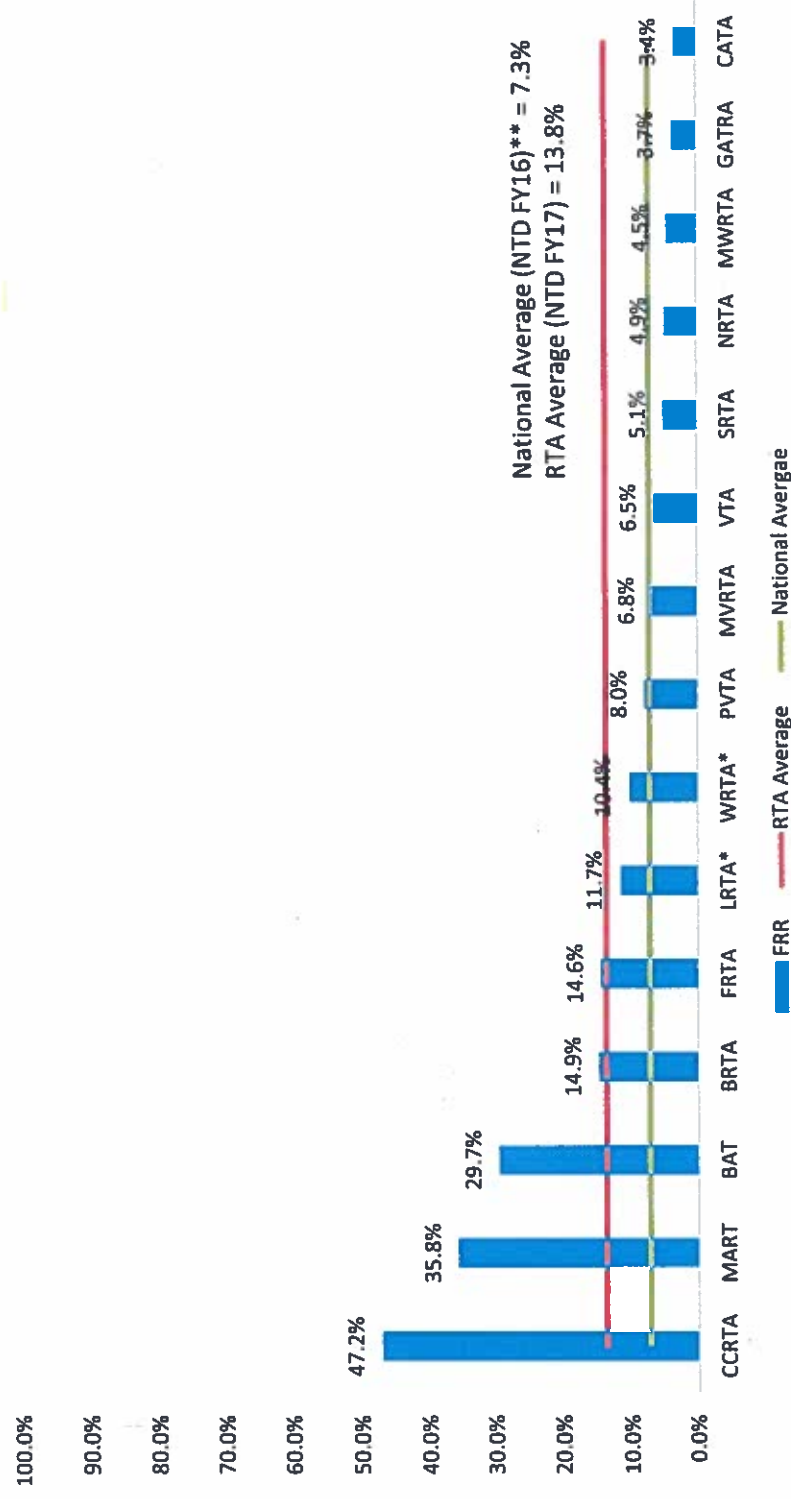


*Does not include Commuter Bus (CB)

**Includes Directly Operated (DO) and Purchased Transportation (PT)

***NTD's FY17 National Trends and Summary Report is not yet available, currently only the FY16 Fixed Route National Average is available

Figure 9. Demand Response Farebox Recovery Ratios (NTD FY17)

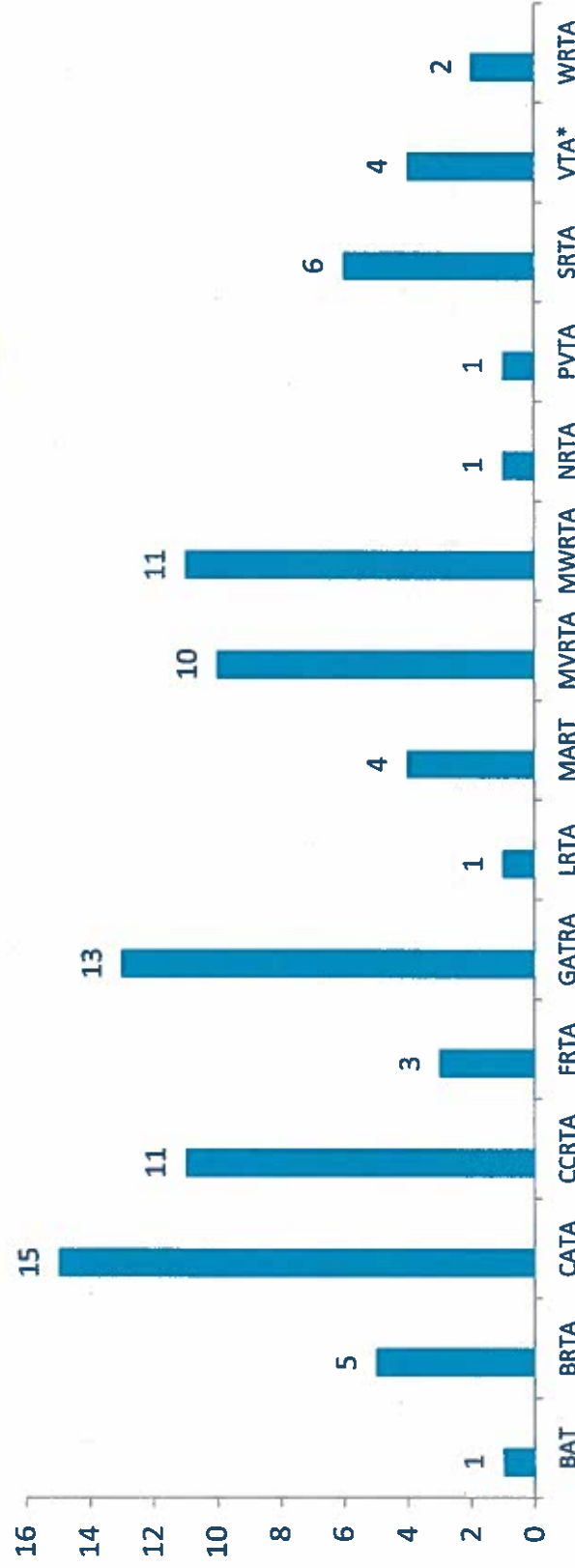


Does not include Demand Taxi (DT)

*Includes Directly Operated (DO) and Purchased Transportation (PT)

**NTD's FY17 National Trends and Summary Report is not yet available, currently only the FY16 Demand Response National Average is available

Figure 10. Years Since Last Fare Adjustment (as of FY19)



*VTA annual pass programs were most recently increased in 2017

BAT: Before the most recent fare adjustment, the previous one occurred 7 years ago.

NRTA: Before the most recent fare adjustment, the previous one occurred 15 years ago.

PVRTA: Before the most recent fare adjustment, the previous one occurred 10 years ago.

Source: RTA reported

- Financial Performance (continued)
 - According to the FY17 NTD data, the RTAs fixed route operating costs per unlinked passenger trip ranged from \$2.86 to \$16.29. The most recent National Transit Summary and Trends report states that the national average was \$4.43. Twelve of the fifteen RTAs had fixed route costs that were higher than the national average. See Figure 11.
 - For demand response passenger trips, the RTAs operating costs varied from \$10.70 to \$41.15, with an average of \$28.11. All the RTAs had demand response costs that were lower than the national average. See Figure 12.

Figure 11. Fixed Route Operating Expenses FY17

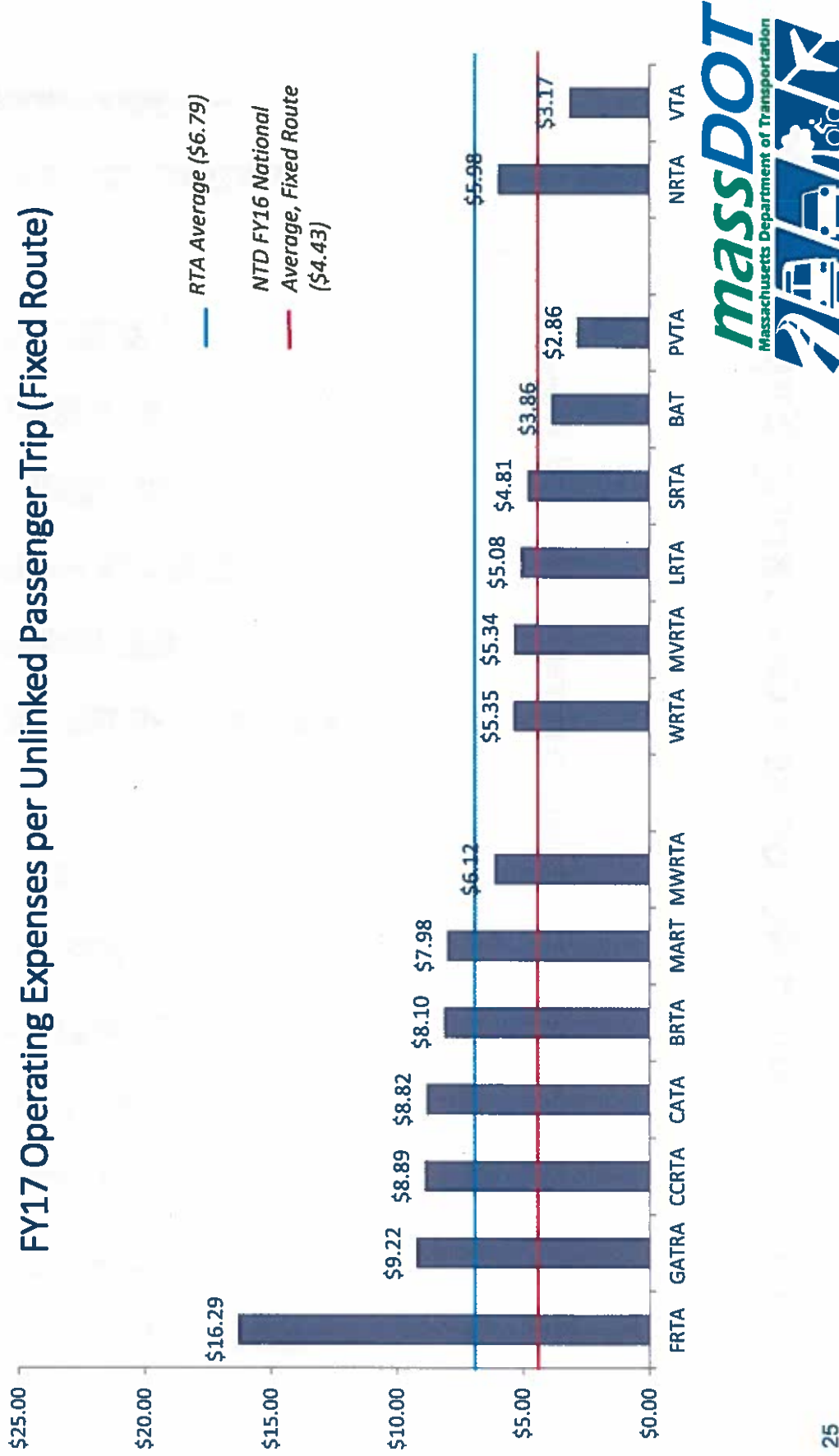
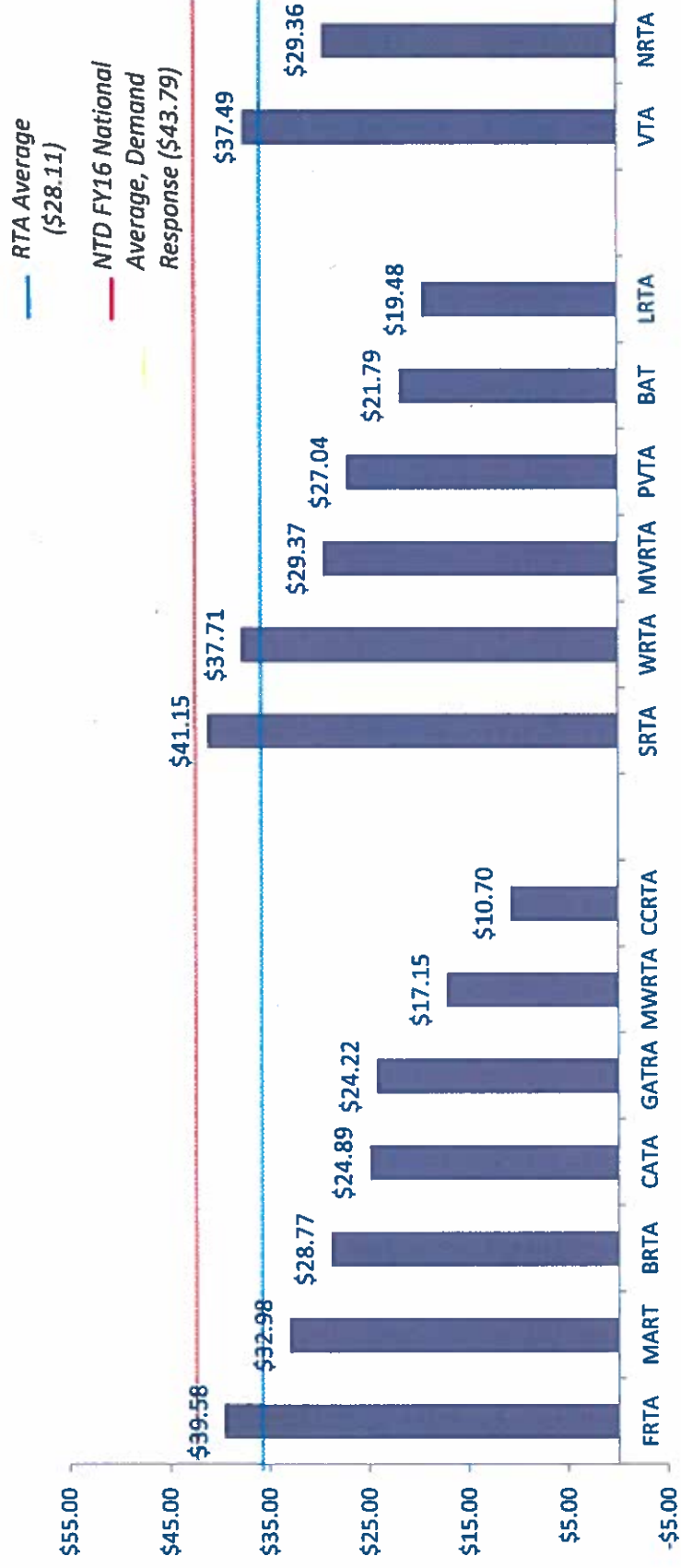


Figure 12. Demand Response Operating Expenses FY17

FY17 Operating Expenses per Unlinked Passenger Trip (Demand Response)



Part 2.2: What the Data Shows

– Ridership

Part 2: What the Data Shows

➤ RTA Ridership

- Ridership in most RTAs has been decreasing or flat. In FY14 (when state operating support was “forward funded”, i.e., changed from a system of payment in arrears to payment at the start of each FY, and concurrently increased from \$67.6m – see Figure 4) the RTAs provided 31,937,891 unlinked passenger trips. In FY18, 30,355,443 unlinked passenger trips were provided by the RTAs. Trends for RTA ridership for the past 10 years are shown on Figure 13. Figure 14 contains a summary showing ridership data for each RTA in FY18. The Appendix includes ridership reports from each RTA.
- As shown in Figure 15, in some RTAs fixed route service is clearly the dominant form of service. In others, demand response is a larger share of the total.
- In addition to the transit service that each RTA provides, 6 RTAs function as brokers that contract with the Human Service Transportation (HST) division of the Executive Office of Health and Human Services (EOHHS) to act as transportation brokers for HST clients. While not a function germane to the role that RTAs were given under MGL Chapter 161B and involving only some RTAs, the RTA-HST brokerage system provides significant services.

Figure 13. Ridership FY07-FY18



*FY14 figure does not include debt repayment bonus

Figure 14. FY2018 Ridership by RTA (all modes)

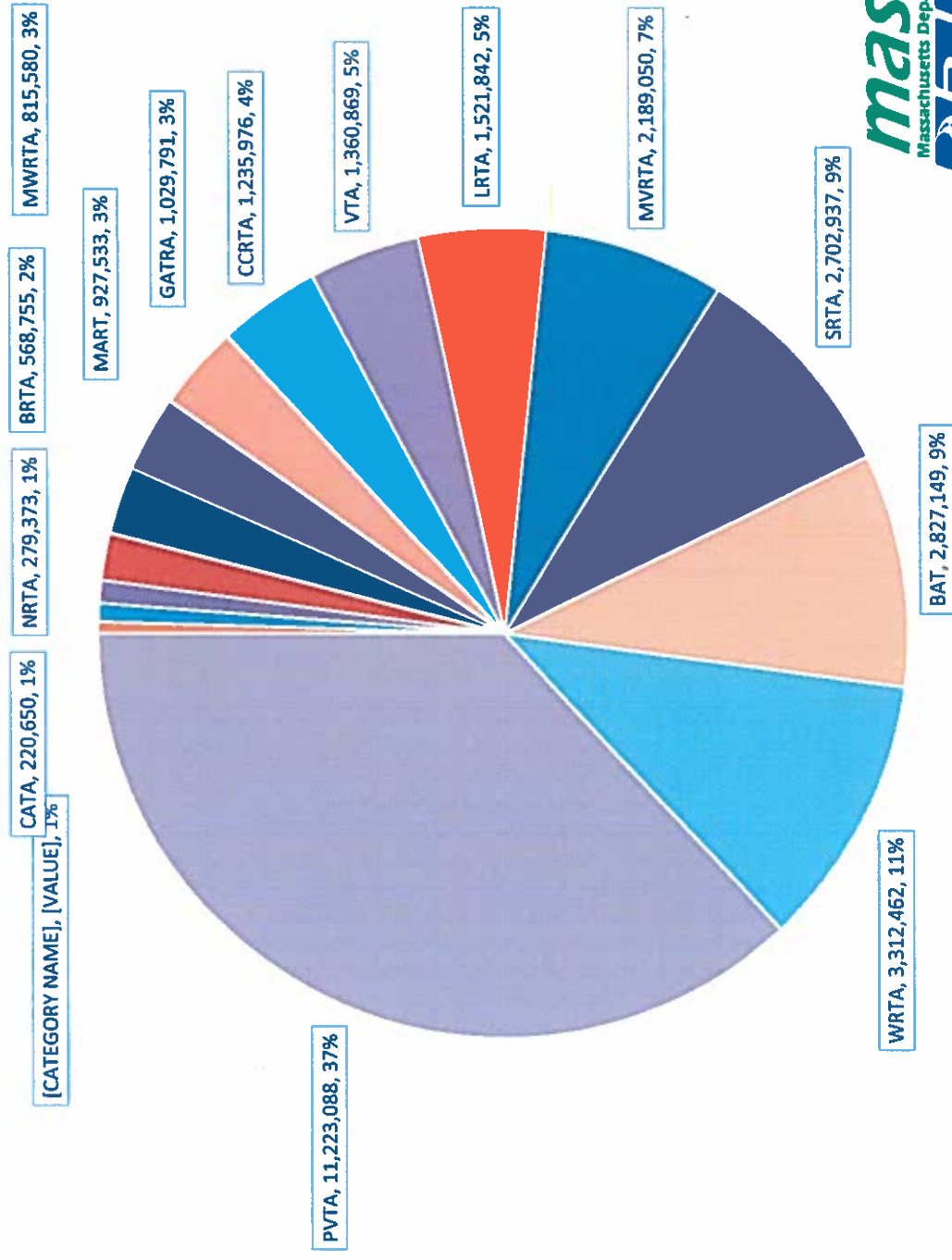


Figure 15. Types of Service Provided by Each RTA (FY17)



Part 2.3: What the Data Shows

– Asset Management

What the Data Shows

- Asset Management
 - MassDOT's annual Tracker Report includes a summary of data on the age and condition of RTA fleets. For 8 out of the 15 RTAs the data indicates an improved condition for the fixed route fleet in FY18, while 7 reported an improvement in the paratransit fleet condition for that same period. Facility condition also improved for 6 of the 15 RTAs.
- This data is generally consistent with the fact that almost half the RTAs reported a decreased or steady age for the fleets.
- The composition of the RTA fleets vary. Collectively, the RTAs own and/or operate 757 fixed route or commuter buses (30-45 ft.) and 807 vans or similar vehicles for demand response service.
- The data that the RTAs reported and that MassDOT used in Tracker detailing fleet composition, age, and condition is included in the Appendix.

- Asset Management (continued)
 - RTA facilities include maintenance facilities and passenger transfer centers. PVTA recently completed construction of its new maintenance facility. WRTA opened its new maintenance facility in 2016 and MWRTA opened its new maintenance facility in 2015. FRTA has secured \$6m in Federal funding for a new maintenance facility.
 - A majority of RTAs own/operate passenger transfer centers at or adjacent to a facility that is also used for commuter rail, intercity bus, and/or Amtrak service.
 - As of September 2018 FTA rules require RTAs to track asset condition, set targets for asset condition, and report the results annually to NTD. MassDOT has asked that the RTAs commit to update that data quarterly.

Part 2.4: What the Data Shows

– Customer Service



What the Data Shows

- RTA Customer Service
 - In conjunction with the Task Force on RTA Performance and Funding created under Section 72 of the FY19 Budget, MassDOT has asked that the RTAs provide quarterly reports on a key metric for service reliability, i.e., on time performance. That information is not currently being reported to MassDOT.
 - RTA service hours vary. A summary chart showing the days and hours of service for each RTA (fixed route and demand response) is in Figure 15.
 - Other than in peak hours, RTA fixed route service often includes headways that are significantly longer than the MBTA's service standards. See Figure 16 showing service frequency at fixed route stops of each RTA.

Figure 15. RTA Hours of Operation

BAT	Mon-Fri: 4:50am – 12:20am Sat: 5:05am – 11:40pm Sun: 11:00am – 7:30pm	MVRTA	Mon-Fri: 5:00am – 6:00pm Sat: 7:00am – 6:00pm Sun: 9:00am – 5:00pm
BRTA	Mon-Fri: 5:45am – 7:20pm Sat: 7:15am – 7:00pm Sun: No Service	MWRTA	Mon-Fri: 5:30am – 9:00pm Sat: 8:30am – 5:00pm Sunday: No Service
CATA	Mon-Fri: 6:30am – 6:00pm Sat: 8:00am – 6:00pm Sun: No Service	NRTA	7 AM to 9 PM Weekdays 7 AM to 7 PM Weekend
CCRTA	Mon-Fri: 5:30am – 9:00pm Sat: 7:30am – 9:00pm Sun: Seasonal Service	PVTA	Mon-Fri: 6:00am – 10:00pm Sat: 6:00am – 10:00pm Sun: 7:00am – 10:00pm
FRTA	Mon – Fri: 4:35am – 8:45pm Sat – Sun: No Service	SRTA	Mon-Fri: 6:00am – 10:00pm Sat: 6:00am – 6:00pm Sunday: No Service
GATRA	Mon-Fri: 6:00am – 6:30pm Sat: 9:00am-5:00pm Sun: No Service (except Scituate)	VTA	Service varies seasonally
LRTA	Mon – Sat: 5:30am – 9:30pm Sun: No Service	WRTA	Mon-Fri: 4:45am – 10:25am Sat: 6:00am – 7:30pm Sun: 9:00am – 7:00pm
MART	Mon-Fri: 5:00am – 9:00pm Sat: 9:30am – 6:00pm Sunday: No Service		

Figure 16. Fixed-route Headways (AM Peak)

Fixed-route Stops by Headway in the AM Peak						
RTA	No Trips	One Trip	Two or More Trips			
			0 - 15 mins	16 - 30 mins	31 - 60 mins	61+ mins
BAT	84	23	16	611	199	90
BRTA	20	7	0	4	151	30
CATA	88	45	0	0	13	19
CCRTA	97	67	4	14	104	47
FRTA	7	74	0	0	2	49
GATRA	71	67	0	6	195	186
LRTA	95	3	15	195	562	315
MART	33	56	6	23	110	129
MVRTA	42	39	1	57	143	24
MWRTA	40	62	2	24	94	143
NRTA	113	0	5	78	90	0
PVTA	686	647	1,109	706	425	112
SRTA	78	65	0	683	424	79
VTA	11	11	58	23	71	25
WRTA	101	72	1	524	888	306

What the Data Shows

- RTA Customer Service (continued)
- Unlike the MBTA, which restricts its demand response service to disabled customers, in many RTAs all seniors are eligible for demand response. Some RTAs also support senior transportation programs offered by Councils on Aging by maintaining the vehicles that are provided by MassDOT through the Community Transit Grant Program.
- Many RTAs have included customer service features on their websites. These online features include rider alerts, online trip planner, real time vehicle tracker and options to provide customer/feedback complaints. All RTAs also track and periodically report to MassDOT customer complaints per 100,000 passengers as a performance metric.

Summary

- The data on ridership, customer service, asset management, and financial performance confirms the difference among RTAs.
- The data also shows that RTA ridership has declined since Forward Funding was instituted, despite higher levels of state funding.
- RTA assets are in relatively good condition.
- RTA funding is largely formulaic, with performance playing a very limited role.

Next Steps

- MassDOT plans to continue to play a leading role in convening RTAs to help RTAs address challenges in the years ahead.
- The RTA Task Force is identifying “best practices” that RTAs may adopt to support increased regional mobility options.
- MassDOT will be offering technical assistance to RTAs seeking to use data to improve decision-making and increase ridership.

Part 3: Appendix

Appendix: Individual RTA Data

The appendix contains the following data for each of the fifteen RTAs:

- RTA Profile
- RTA Ridership and Funding Charts

Headquarters:
 155 Court Street
 Brockton, MA 02302

Administrator:
 Ray Ledoux
 (508) 638-5949

Website:
ridebat.com



Agency Information		Ridership Information (FY18)		
Year Founded	1974	Fixed Route	2,659,175 unlinked passenger trips	Ranked 3 rd of 15 RTAs
Service Hours	Mon-Fri: 4:50am – 12:20am Sat: 5:05am – 11:40pm Sun: 11:00am – 7:30pm	Demand Response	167,974 unlinked passenger trips	Ranked 6 th of 15 RTAs

Municipalities Served (9)		
Abington	Brockton	Stoughton
Avon	East Bridgewater	West Bridgewater
Bridgewater	Easton	Whitman

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	Avg. SGR Rating
40 FT Bus	Fixed Route	20	6.65	4
35 FT Bus	Fixed Route	22	8	3
30 FT Bus	Fixed Route	4	8.5	3
<30 FT Bus	Demand Response	56	4.18	4
SUV/Sedan/Truck/Van	Fixed Route/Demand Response	9	3.92	3.94
TOTAL		111		

Recent Capital Undertakings	Location	Funding	SFY
Buy Replacement 30-FT Bus (2) BSU	Brockton Regional Transit Authority	Federal: \$250,000 State: \$250,000	2019

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$6,846,851	\$6,983,107
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$5,692,011	\$805,500

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$2,784,505	\$2,854,118

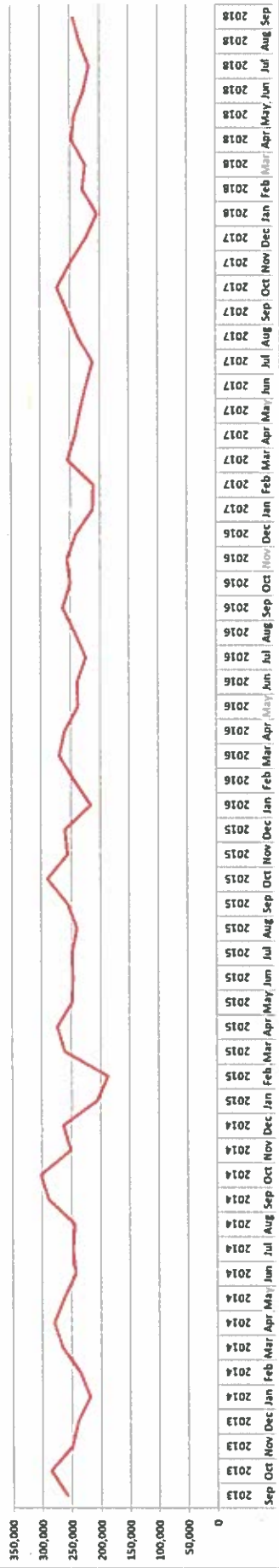
Federal Formula Funding, FFY18

Section 5307	Urbanized Area Formula Grants	\$3,103,425	Ranked 9 th of 12 RTAs
Section 5339	Bus + Bus Facilities	\$141,416 (Preliminary)	Ranked 3 rd of 7 RTAs

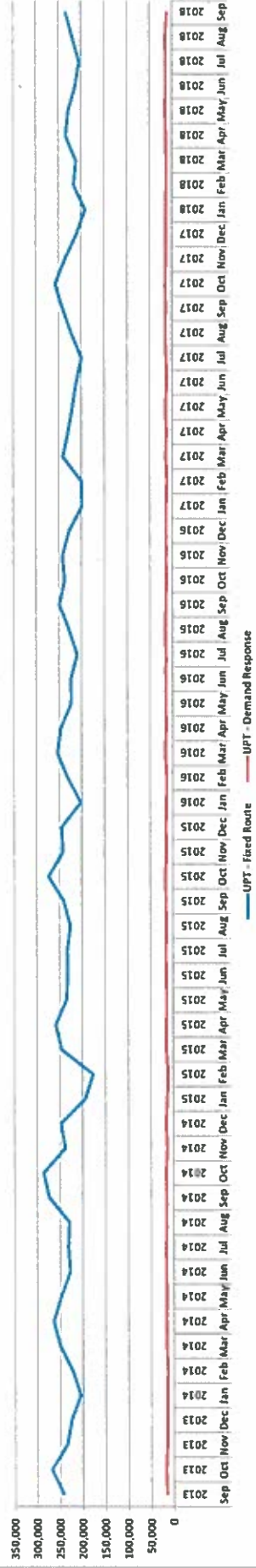
Discretionary Funding (SFY19)

SFY19	MassDOT Community Transit Grant Program	Operating Awards	Avon-Stoughton service	\$26,000
SFY19	MassDOT Community Transit Grant Program	Operating Awards	Rockland service	\$50,000

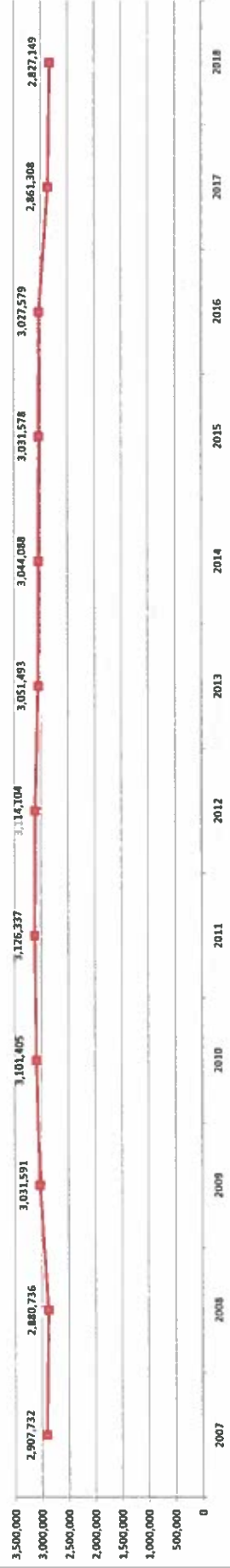
Monthly BAT Ridership, September 2013 - September 2018



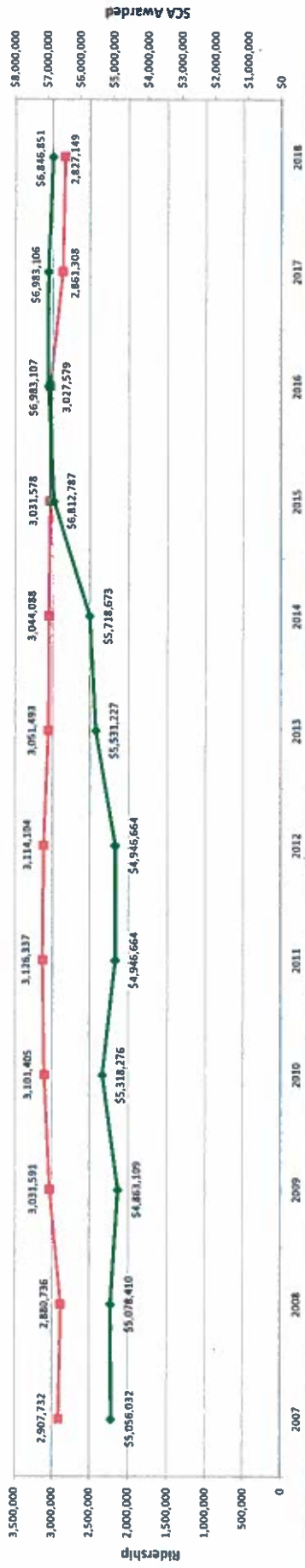
Monthly BAT Ridership, September 2013 - September 2018 (by mode)



Annual BAT Ridership, FY07-FY18



BAT Ridership and SCA Awarded, FY07 -FY18





Berkshire Regional Transit Authority (BRTA) - Profile



Headquarters:

1 Columbus Avenue, Suite 201
Pittsfield, MA 01201

Administrator:

Robert Malnati
(431) 499-2782

Website:

berkshirerta.com

Agency Information		Ridership Information (FY18)		
Year Founded	1974	Fixed Route	540,045 unlinked passenger trips	Ranked 12 th of 15 RTAs
Service Hours	Mon-Fri: 5:45am – 7:20pm Sat: 7:15am – 7:00pm Sun: No Service	Demand Response	28,710 unlinked passenger trips	Ranked 11 th of 15 RTAs

Municipalities Served (24)				
Adams	Dalton	Lanesborough	North Adams	Stockbridge
Alford	Egremont	Lee	Otis	Washington
Becket	Florida	Lenox	Pittsfield	Williamstown
Cheshire	Great Barrington	Monterey	Richmond	Windsor
Clarksburg	Hinsdale	Mount Washington	Sheffield	

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
<30 Ft Bus	Fixed Route	4	13	1.5
32 Ft Bus	Fixed Route	3	5.17	4
35 FT bus	Fixed Route	5	6.99	3.2
Cutaway	Fixed Route	16	3.17	4.38
Cutaway	MAP Demand Response	22	4.06	4.22
Cutaway	Paratransit Demand Response	20	3.59	3.75
Cutaway	Support	2	8.15	2
Pickup	Support	3	2.55	5
SUV	Support	3	4.04	4.33
Sedan	Support	3	6.36	3.67
TOTAL		81		

Recent Capital Undertakings			
BUY REPLACEMENT 35-FT BUS (1) (5339)	Location: Berkshire Regional Transit Authority	Funding: Federal: State: \$349,531	Year completed: 2018
BUY REPLACEMENT <30 FT BUS (2) Fixed Route (5339)	Location: Berkshire Regional Transit Authority	Funding: Federal: \$153,798 State: \$ 192,248	Year completed: 2018

Last Updated: 11/14/2018

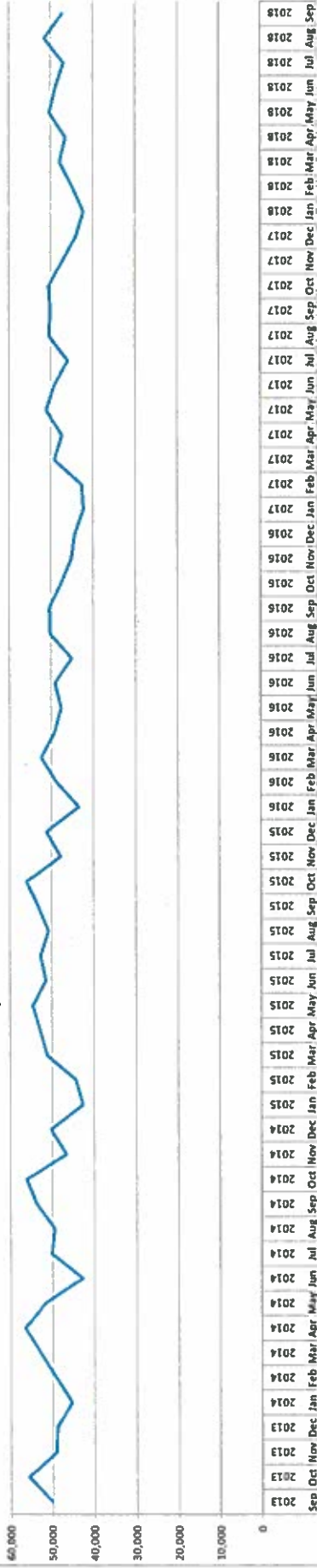
State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$2,505,101	\$2,554,954
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$401,259	\$88,225

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$883,029	\$905,105

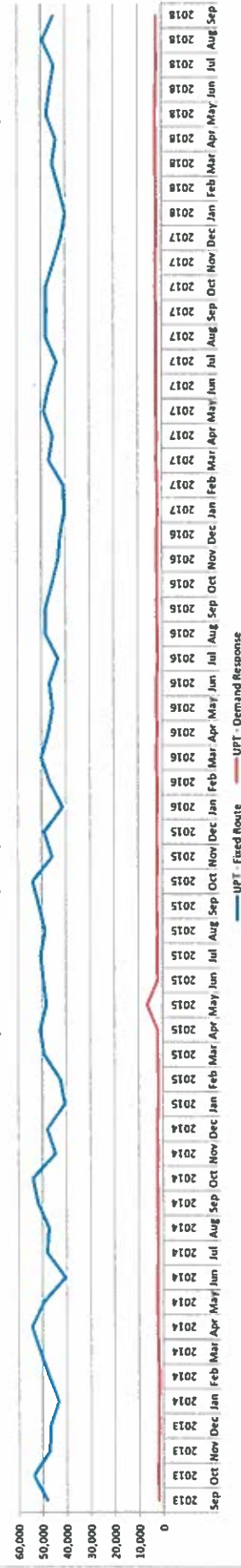
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$1,797,581	Ranked 11 th of 12 RTAs
Section 5311	Rural Area Formula Grants	\$278,234	Ranked 4 th of 4 RTAs

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Capital Award-Replacement	1 Van (Type A) 4 Cutaway (8 Passengers, Type E)	282,400
SFY19	MassDOT Community Transit Grant Program	Mobility Management Award	Mobility Management - Travel Training	\$9,960
SFY19	MassDOT Community Transit Grant Program	Capital Award-New	2 Vans (Type A)	\$96,800

Monthly BRTA Ridership, September 2013 - September 2018



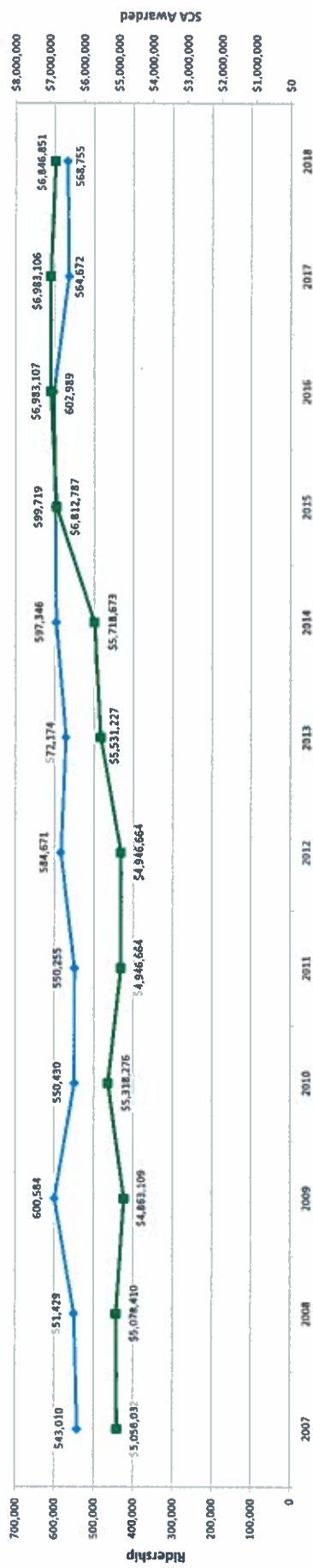
Monthly BRTA Ridership, September 2013 - September 2018 (by mode)



Annual BRTA Ridership, FY07-FY18



BRTA Ridership and SCA Awarded, FY07-FY18



Headquarters:

 3 Pond Road
 Gloucester, MA 01930

Administrator:

 Paul Talbot
 (978) 869-3604

Website:

canntran.com



Agency Information		Ridership Information (FY18)		
Year Founded	1974	Fixed Route	192,786 unlinked passenger trips	Ranked 14 th of 15 RTAs
Service Hours	Mon-Fri: 6:30am – 6:00pm Sat: 8:00am – 6:00pm Sun: No Service	Demand Response	27,864 unlinked passenger trips	Ranked 12 th of 15 RTAs

Municipalities Served (4)			
Essex	Gloucester	Ipswich	Rockport

Fleet Information (from Tracker 2018)				
Asset Subtype	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
Bus>30 ft	Demand Response	15	2.85	4.5
30 ft bus	Fixed Route	14	3.6	4.5
Trolley	Fixed Route	2	17	3
35 ft bus	Fixed Route	2	0	5
Sport Utility Vehicle	Support	2	2	5
Service Truck	Support	1	2	5
TOTAL		36		

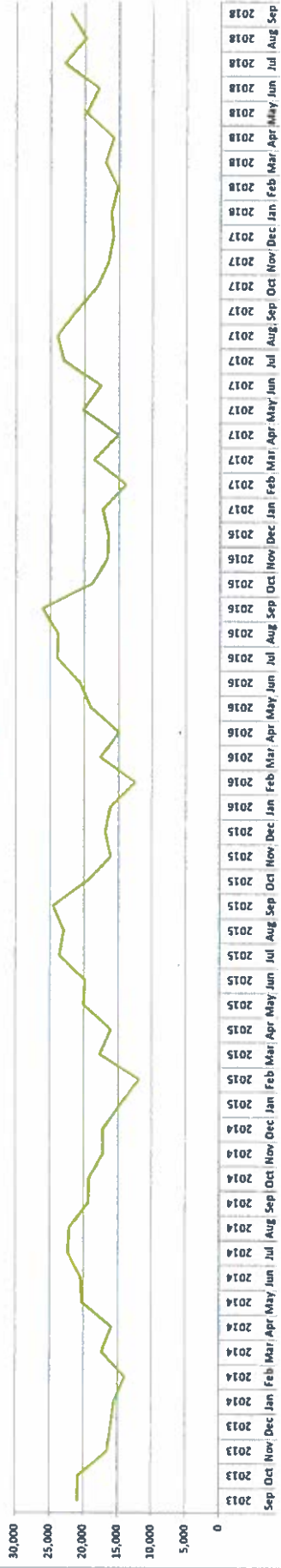
Recent Capital Undertakings	Location	Funding	SFY
Buy Replacement 35-FT Bus (2)	Cape Ann Transportation Authority	Federal: \$0 State: \$ 900,000	2019

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$1,321,327	\$1,347,622
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$44,167	\$913,750

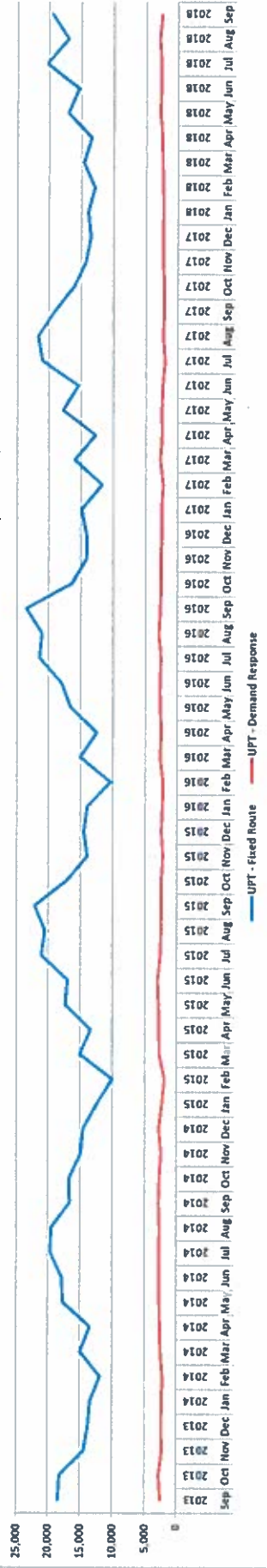
Local Assessments		SFY18(Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$485,777	\$546,394

Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$544,596	Ranked 12 th of 12 RTAs
Section 5339	Bus + Bus Facilities	\$24,816 (Preliminary)	Ranked 6 th of 7 RTAs

Monthly CATA Ridership, September 2013 - September 2018



Monthly CATA Ridership, September 2013 - September 2018 (by mode)



Annual CATA Ridership, FY07-FY18



CATA Ridership and SCA Awarded, FY07-FY18




Headquarters:

 215 Iyannough Road, PO Box 1988
 Hyannis, MA 02601

Administrator:

 Thomas Cahir
 (774) 836-2620

Website:
capecodtransit.org
Agency Information

Year Founded	1976
Service Hours	Mon-Fri: 5:30am – 9:00pm Sat: 7:30am – 9:00pm Sun: Seasonal Service

Ridership Information (FY18)

Fixed Route	652,477 unlinked passenger trips	Ranked 9 th of 15 RTAs
Demand Response	449,958 unlinked passenger trips	Ranked 1 st of 15 RTAs
Demand Taxi	93,676 unlinked passenger trips	Ranked 1 st of 3 RTAs
Commuter Bus	39,865 unlinked passenger trips	Ranked 2 nd of 3 RTAs

Municipalities Served (15)

Barnstable	Eastham	Provincetown
Bourne	Falmouth	Sandwich
Brewster	Harwich	Truro
Chatham	Mashpee	Wellfleet
Dennis	Orleans	Yarmouth

Fleet Information (from Tracker 2018)

Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
Low Floor	Fixed Route	26	8.65	4.12
Starcraft and El Dorado	Fixed Route	13	5.85	3.62
Sundry Cutaway	Demand Response	66	1.33	3.93
Phoenix Cutaway	COA Demand Response	18	7.39	3.22
Van MVI	HST Demand Taxi	7	3.34	4
Pickup	Support Vehicles	10	4.3	4

TOTAL 140

Recent Capital Undertakings	Location	Funding	SFY
Rehab/Renovate Bus Stations Parking Lot Reconfiguration	Cape Cod Regional Transit Authority	Federal (5307): \$1,200,000 State: \$ 320,000	2019
Bus Overhaul	Cape Cod Regional Transit Authority	Federal (5307): \$282,671 State: \$ 70,668	2019
Buy Replacement 30-FT Bus	Cape Cod Regional Transit Authority	Federal (5339): \$1,380,000 State \$322,512	2019

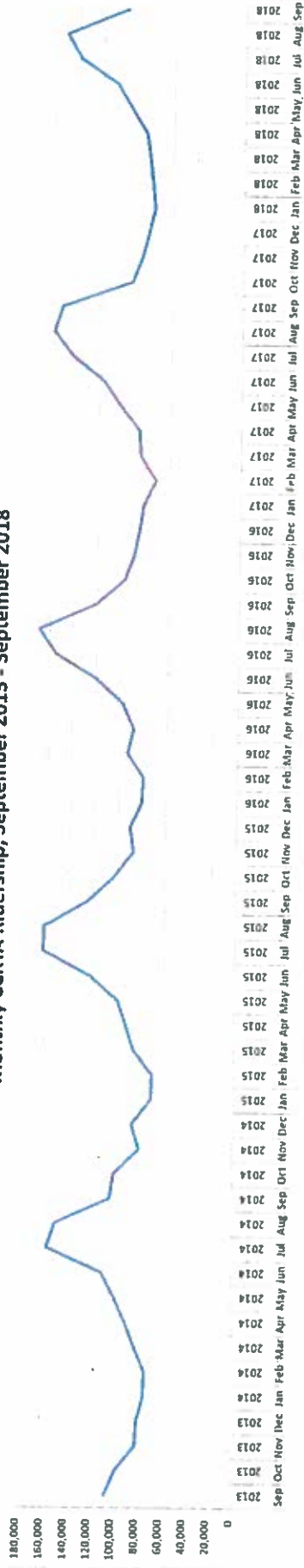
State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$4,407,637	\$4,495,352
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$ 524,821	\$766,750

Local Assessments		SFY18 (Actual)	SFY19 (Actual)
Local Assessments	Member Municipalities - Assessments	\$1,823,151	\$1,868,730

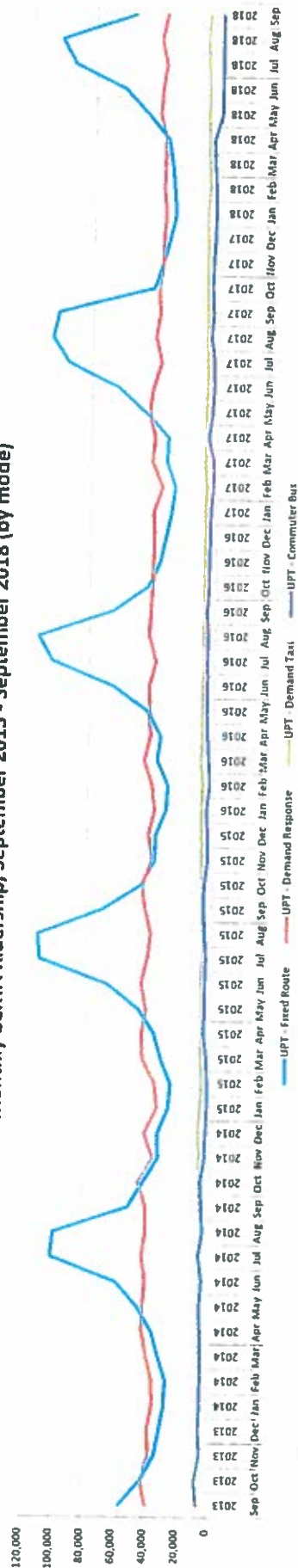
Federal Formula Funding		FFY18	
Section 5307	Urbanized Formulas Grants	\$9,058,562	Ranked 3rd of 12 RTAs
Section 5339	Bus + Bus Facilities	\$824,539	

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Capital Award	6 Vans Type A 2 Cutaway (8 Pass, Type E) 1 Cutaway (12 Pass, Type E2)	\$474,684
SFY19	MassDOT Community Transit Grant Program	Capital Award	2 Cutaway (8 Pass, Type E) 5 Cutaway (12 Pass, Type E2) 1 Cutaway (16 Pass, Type D)	\$509,914
SFY19	MassDOT Community Transit Grant Program	Mobility Management Award	Funding for training program	\$4,000

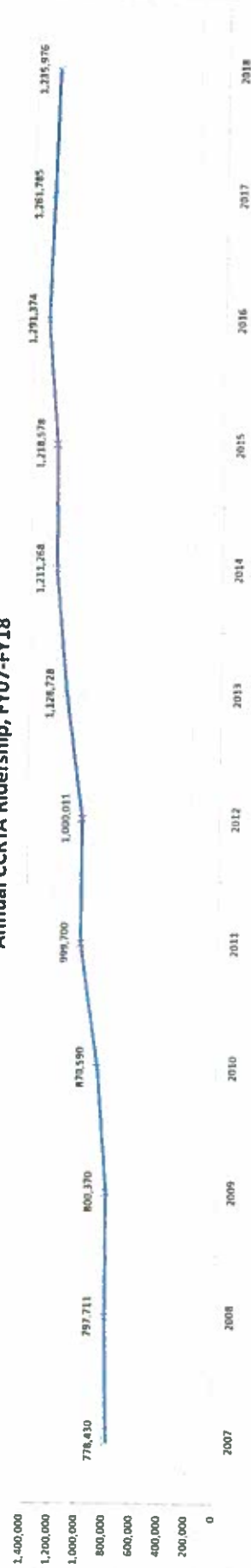
Monthly CCRTA Ridership, September 2013 - September 2018



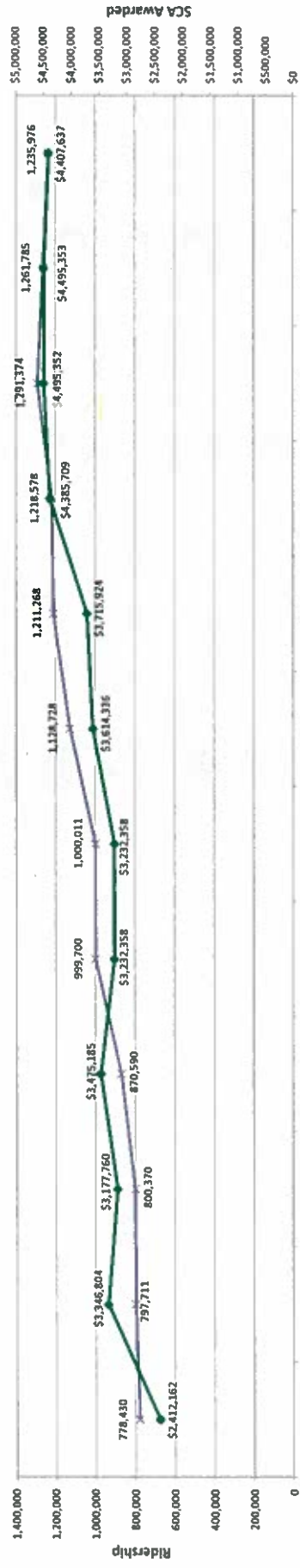
Monthly CCRTA Ridership, September 2013 - September 2018 (by mode)



Annual CCRTA Ridership, FY07-FY18



CCRTA Ridership and SCA Awarded, FY07-FY18





Franklin Regional Transit Authority (FRTA) - Profile

Headquarters:

12 Olive Street
Greenfield, MA 01301

Administrator:

Tina Cote
(413) 325-1085

Website:

frrta.org



Agency Information	
Year Founded	1978
Service Hours	Mon – Fri: 4:35am – 8:45pm Sat – Sun: No Service

Ridership Information (FY18)		
Fixed Route	115,922 unlinked passenger trips	Ranked 15 th of 15 RTAs
Demand Response	24,466 unlinked passenger trips	Ranked 13 th of 15 RTAs

Municipalities Served (41)				
Ashfield	Conway	Hawley	Northfield	Shutesbury
Bernardston	Cummington	Heath	Orange	Southampton
Blandford	Deerfield	Huntington	Petersham	Southwick
Buckland	Erving	Leyden	Phillipston	Warwick
Charlemont	Gill	Middlefield	Plainfield	Wendell
Chester	Goshen	Montague	Rowe	Westhampton
Chesterfield	Granville	Montgomery	Russel	Whately
Colrain	Greenfield	New Salem	Shelburne	Worthington
	Hatfield			

Fleet Information (from 2018 Tracker)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
Bus Std. 35 FT	Fixed Route	7	4.73	4
Bus 30 FT	Fixed Route	1	1.83	5
Bus < 30 FT	Fixed Route	6	4.11	3.67
Bus < 30 FT	Demand Response	1	5.92	2
Van	Demand Response	20	4.5	3.55
Sports Utility Vehicle	Support	2	7.67	4
Pickup Truck	Support	3	5.36	4
Sedan	Support	1	12.75	2
		TOTAL	41	

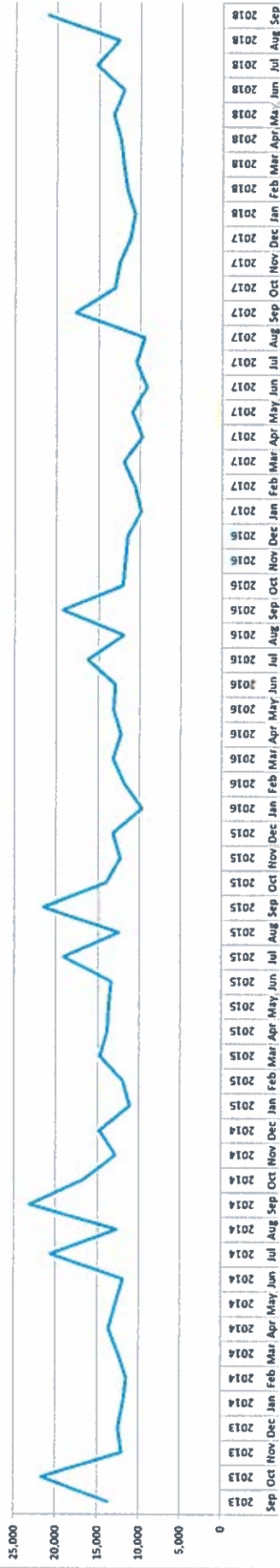
Recent Capital Undertakings			
Buy Replacement <30FT Bus	Location: Franklin Regional Transit Authority	Funding: Federal: \$0 State: \$360,000	SFY: 2019

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$956,736	\$975,775
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$1,153,905	\$2,090,000

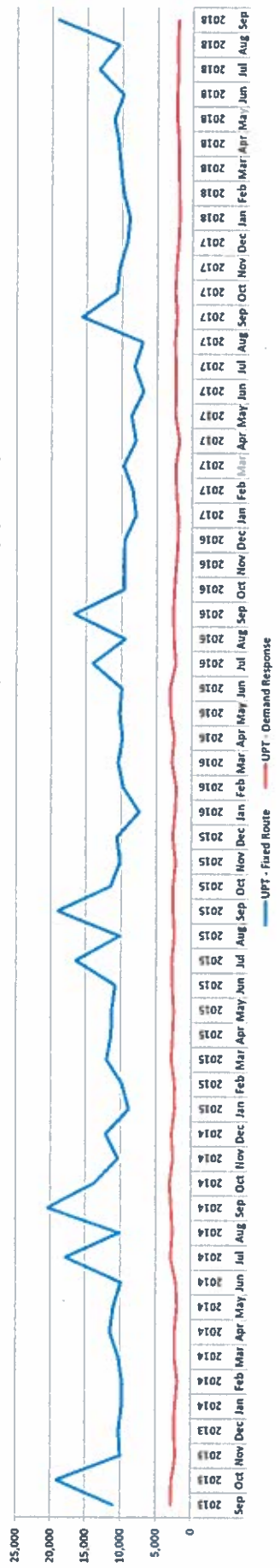
Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$434,247	\$445,100

Federal Formula Funding		FFY18	SFY19 (Budget)
Section 5311	Rural Area Formula Grants	\$1,116,862	\$1,162,211

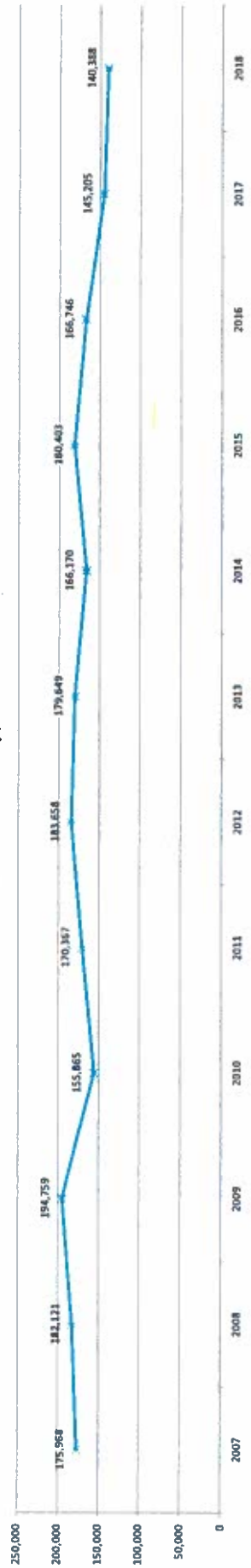
Monthly FRTA Ridership, September 2013 - September 2018



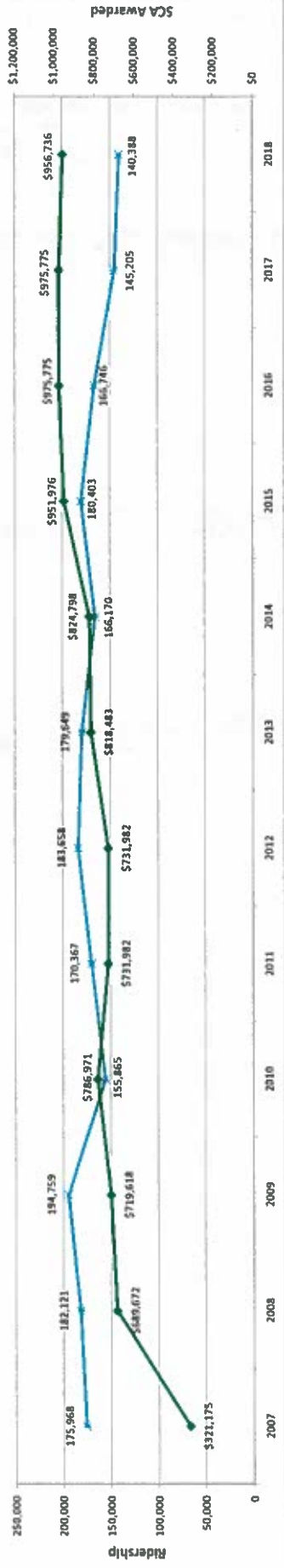
Monthly FRTA Ridership, September 2013 - September 2018 (by mode)



Annual FRTA Ridership, FY07-FY18



FRTA Ridership and SCA Awarded, FY07-FY18





Greater Attleboro-Taunton Regional Transit Authority (GATRA)

Headquarters:
10 Oak Street
Taunton, MA 02780

Administrator:
Francis Gay
(508) 942-4645

Website:
gatra.org



Agency Information	
Year Founded	1976
Service Hours	Mon-Fri: 6:00am – 6:30pm Sat: 9:00am-5:00pm Sun: No Service (except Scituate)

Ridership Information (FY18)		
Fixed Route	714,565 unlinked passenger trips	Ranked 8 th of 15 RTAs
Demand Response	315,226 unlinked passenger trips	Ranked 3 rd of 15 RTAs

Municipalities Served (27)				
Attleboro	Foxborough	Medway	Plainville	Taunton
Bellingham	Franklin	Middleborough	Plymouth	Wareham
Berkley	Hanover	Norfolk	Raynham	Wrentham
Carver	Kingston	North Attleboro	Rehoboth	
Dighton	Lakeville	Norton	Scituate	
Duxbury	Mansfield	Pembroke	Seekonk	

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
<30FT Bus	Fixed Route	61	7	4.40
30FT Bus	Fixed Route	21	8.52	3.9
40FT Bus	Fixed Route	3	10	4
Vans	Demand Response	75	4.66	4.69
Sedan	Support	8	6	4.6
Utility Truck	Support	2	12	3.5
		TOTAL	170	

Recent Capital Undertakings			
Buy Replacement 30 Ft Bus -4	Location: Greater Attleboro-Taunton RTA	Funding: Federal: \$1,600,000 State: \$400,000	SFY: 2019
Buy Replacement <30 Ft Bus -3	Location: Greater Attleboro-Taunton RTA	Funding: Federal: \$180,000 Local Funds: \$45,000	SFY: 2019
Construct. North Attleboro Bus Station	Location: Greater Attleboro-Taunton RTA	Funding: Federal: \$782,540 State: \$195,635	SFY: 2019
Rehab/Renov – Attleboro Commuter Rail Station, Accessibility/Improvements	Location: Greater Attleboro-Taunton RTA	Funding: Federal: \$930,543 Local Funds: 232,636	SFY: 2019

Last Updated: 11/14/2018

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$3,957,798	\$4,036,560
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$1,033,074	\$722,435

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$4,011,300	\$4,136,582

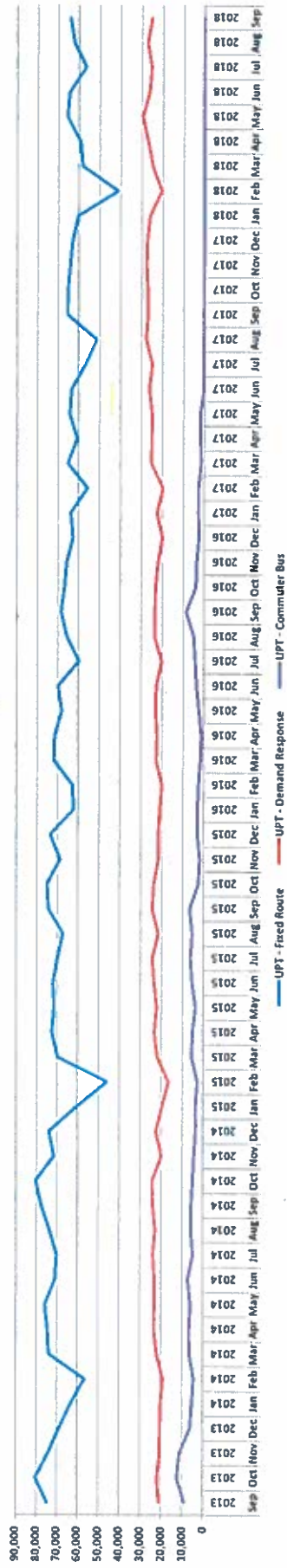
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$4,666,485	Ranked 6 th of 12 RTAs
Section 5339	Bus & Bus Facilities	\$ 262,363 (Preliminary)	Ranked 5 th of 7 RTAs

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Capital Award	4 Minivan (Type A) 4 Cutaway (8 Passengers, Type E) 4 Cutaway (12 Passengers, Type E2)	\$153,840
SFY19	MassDOT Community Transit Grant Program	Operating Award	C.A.R. Plymouth Pilot Program	\$40,000
SFY19	MassDOT Community Transit Grant Program	Operating Award	Med Wheels Operating	\$42,000

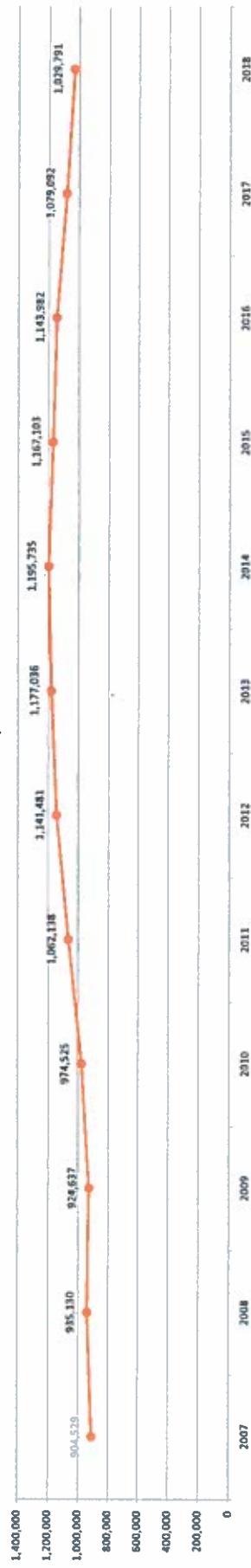
Monthly GATRA Ridership, September 2013 - September 2018



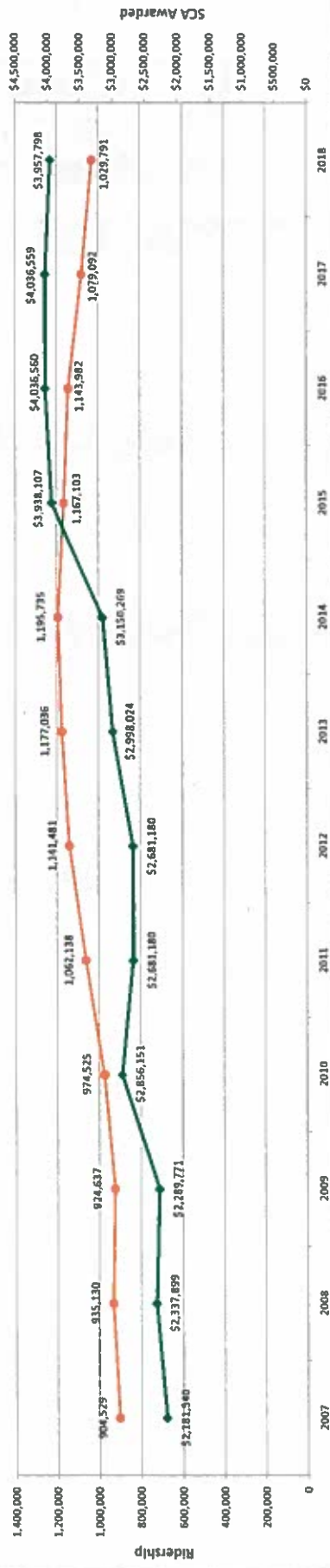
Monthly GATRA Ridership, September 2013 - September 2018 (by mode)



Annual GATRA Ridership, FY07-FY18



GATRA Ridership and SCA Awarded, FY07-FY18





Lowell Regional Transit Authority (LRTA) - Profile

Headquarters:
115 Thorndike Street
Lowell, MA 01852

Administrator:
James Scanlan
(978) 339-7516

Website:
lrta.com



Agency Information	
Year Founded	1976
Service Hours	Mon - Sat: 5:30am - 9:30pm Sun: No Service

Ridership Information (FY18)		
Fixed Route	1,410,676 unlinked passenger trips	Ranked 6 th of 15 RTAs
Demand Response	111,166 unlinked passenger trips	Ranked 8 th of 15 RTAs

Municipalities Served (14)			
Acton	Dracut	Maynard	Tyngsborough
Billerica	Dunstable*	Pepperell	Westford
Carlisle	Groton	Tewksbury	*Received no service in 16/17
Chelmsford	Lowell	Townsend	

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
30 FT bus	Fixed route	19	2.89	4.84
35 FT bus	Fixed route	8	10.17	3.22
Van	Fixed route	23	3.88	3.75
Van	Demand response	47	4.26	4.34
TOTAL		97		

Recent Capital Undertakings			
Buy Replacement 35-FT Bus (10)	Location: Lowell Regional Transit Authority	Funding: Federal: \$1,150,000 State: \$3,450,000	SFY: 2019

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$3,537,901	\$3,608,306
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$1,635,400	\$3,731,000

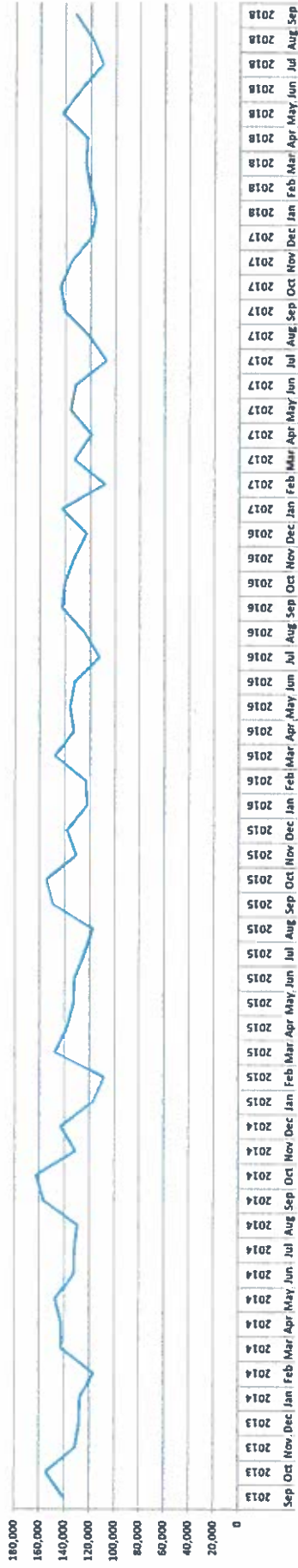
Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$2,678,790	\$2,778,960

Last Updated: 11/14/2018

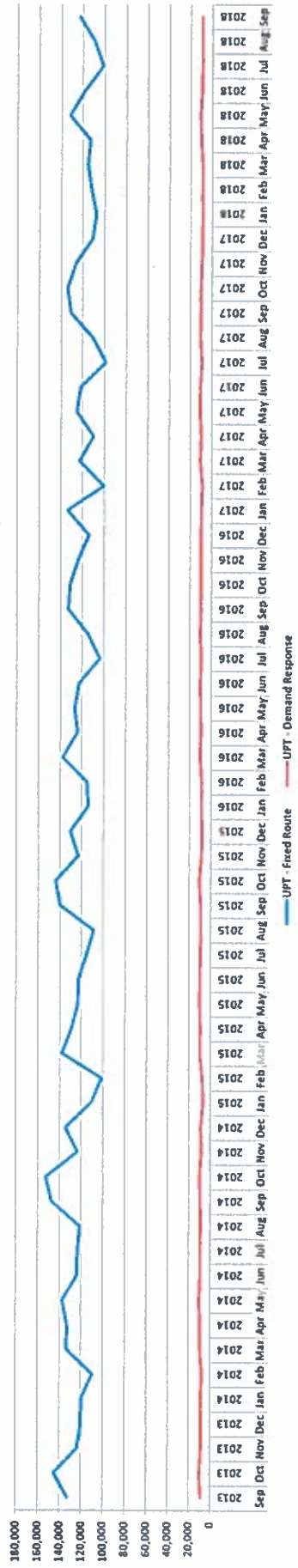
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$3,960,748	Ranked 7 th of 12 RTAs
Section 5339	Bus + Bus Facilities	\$175,047 (Preliminary)	Ranked 2 nd of 7 RTAs

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Capital Award	1 Minivan (Type A) 1 Cutaway (12 Passengers, Type E2) 3 Cutaway (14 Passengers, Type C) 1 Cutaway (16 Passengers, Type D)	\$385,600

Monthly LRTA Ridership, September 2013 - September 2018



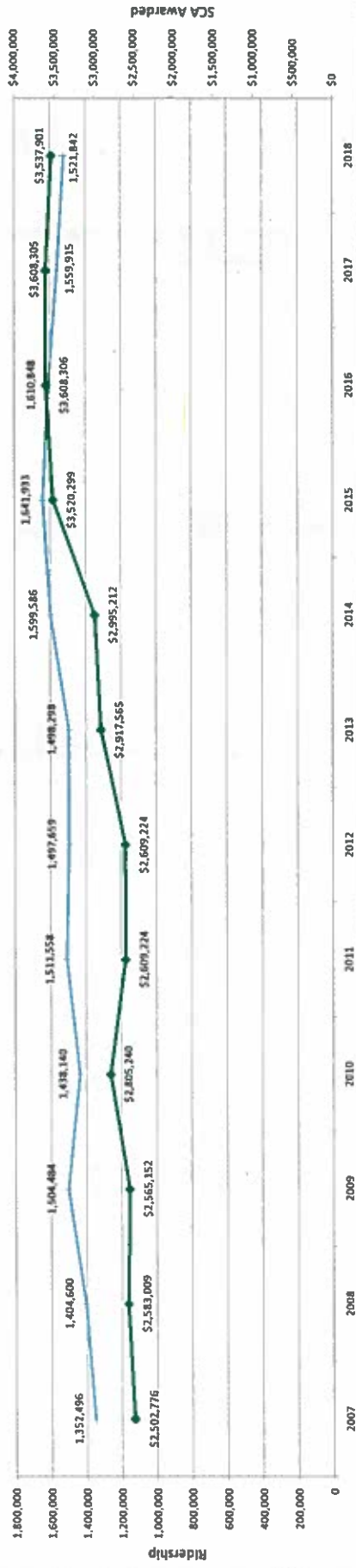
Monthly LRTA Ridership, September 2013 - September 2018 (by mode)



Annual LRTA Ridership, FY07-FY18



LRTA Ridership and SCA Awarded, FY07-FY18





Montachusett Regional Transit Authority (MART)

Headquarters:

1427R Water Street
Fitchburg, MA 01420

Administrator:

Mohammed Khan
(978) 345-7711

Website:

mrrta.us



Agency Information	
Year Founded	1978
Service Hours	Mon-Fri: 5:00am – 9:00pm Sat: 9:30am – 6:00pm Sunday: No Service

Ridership Information (FY18)		
Fixed Route	565,390 unlinked passenger trips	Ranked 11 th of 15 RTAs
Demand Response	351,391 unlinked passenger trips	Ranked 2 nd of 15 RTAs
Demand Taxi	10,752 unlinked passenger trips	Ranked 3 rd of 3 RTAs

Municipalities Served (22)				
Ashburnham	Boxborough	Hubbardston	Royalston	Westminster
Ashby	Fitchburg	Lancaster	Shirley	Winchendon
Athol	Gardner	Leominster	Sterling	
Ayer	Hardwick	Littleton	Stow	
Bolton	Harvard	Lunenburg	Templeton	

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
30-35FT Bus	Fixed Route	17	10.63	2.42
35-38FT Bus - Hybrid	Fixed Route	3	8.5	2.5
40FT Bus	Fixed Route	1	5.5	4.5
New Flyer XDE40 Hybrid (35')	Fixed Route	2	5	4
Van	Demand Response	154	6.05	2.56
Dump Truck/ Pickup w/ Plow Sedan/SUV	Support	20	7.5	3.4
TOTAL		197		

Recent Capital Undertakings			
Buy Replacement Van (5)	Location: Montachusett RTA	Funding: Federal: \$264,000 State: \$66,000	SFY: 2019
Buy Replacement <30 Ft Bus (3)	Location: Montachusett RTA	Funding: Federal: \$360,000 State: \$90,000	SFY: 2019

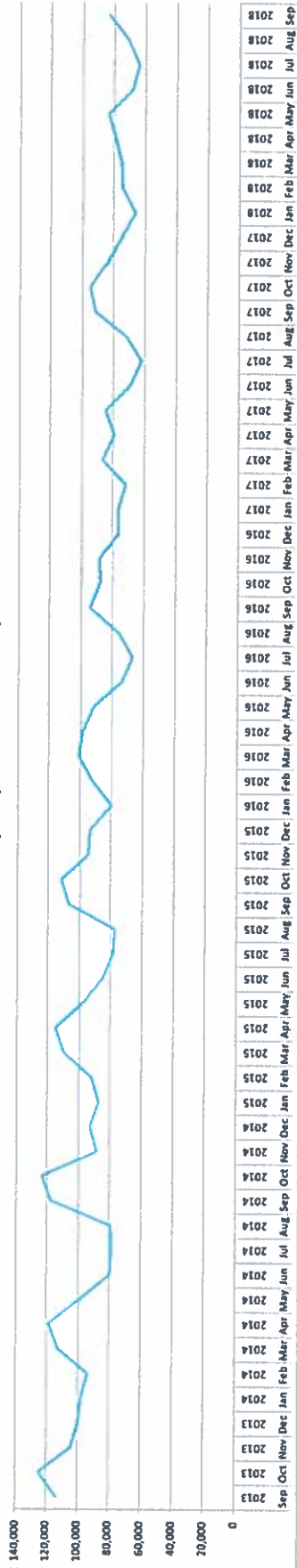
State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$5,459,974	\$5,568,629
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$331,250	\$430,119

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$2,006,830	\$2,156,683

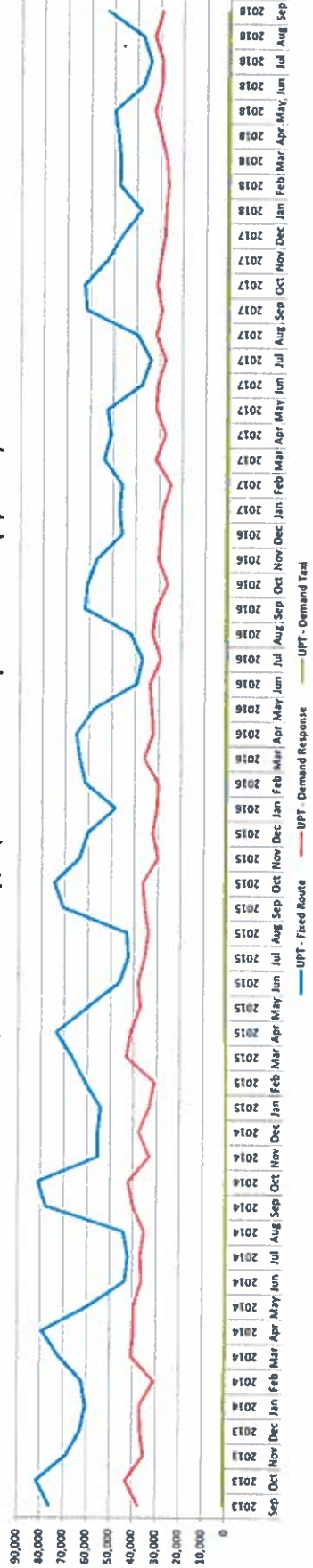
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$3,344,544	Ranked 8 th of 12 RTAs
Section 5339	Bus + Bus Facilities	\$8,941	Ranked 7 th of 7 RTAs

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Capital Award	6 Cutaway (8 Passengers, Type E) 2 Cutaway (16 Passengers, Type D)	\$418,240 <u>\$104,560</u> Total \$522,800

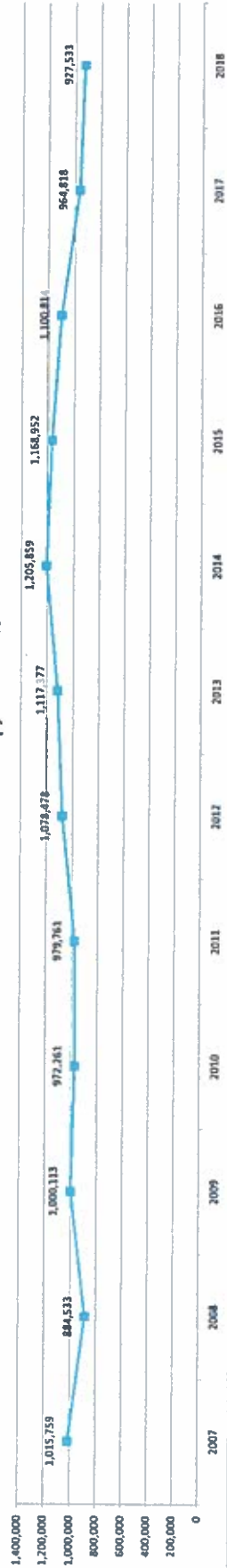
Monthly MART Ridership, September 2013 - September 2018



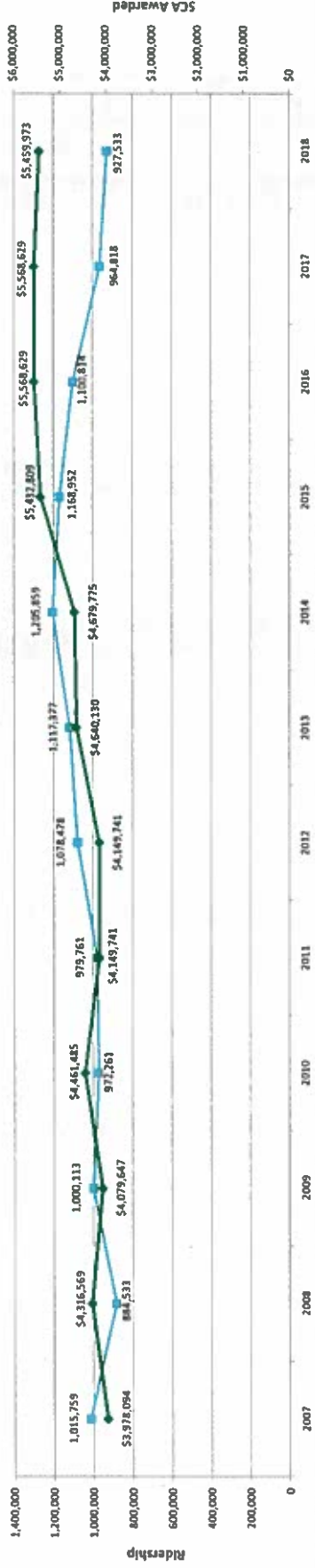
Monthly MART Ridership, September 2013 - September 2018 (by mode)



Annual MART Ridership, FY07-FY18



MART Ridership and SCA Awarded, FY07-FY18





Merrimack Valley Regional Transit Authority (MVRTA) - Profile

Headquarters:
85 Railroad Avenue
Haverhill, MA 01835

Administrator:
Joseph Costanzo
(978) 469-6878

Website:
mvrta.com



Agency Information	
Year Founded	1974
Service Hours	Mon-Fri: 5:00am – 6:00pm Sat: 7:00am – 6:00pm Sun: 9:00am – 5:00pm

Ridership Information (FY18)		
Fixed Route	2,046,740 unlinked passenger trips	Ranked 5 th of 15 RTAs
Demand Response	81,547 unlinked passenger trips	Ranked 9 th of 15 RTAs
Commuter Bus	60,763 unlinked passenger trips	Ranked 1 st of 2 RTAs

Municipalities Served (14)				
Amesbury	Georgetown	Lawrence	Newburyport	Salisbury
Andover	Groveland	Merrimac	North Andover	West Newbury
Boxford	Haverhill	Methuen	North Reading	

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
Gillig Bus	Fixed Route	50	4.98	4.87
MCI Bus	Commuter Bus	9	8.33	4.28
CEPhoenix E350	Demand Response	22	2.45	5
Support Vehicles	Support	11	5.27	4.16
		TOTAL	92	

Recent Major Capital Undertakings			
<i>Replace 6 Model Yr 2004 buses delivery 2018</i>	Location: MVRTA - Haverhill	Funding: Federal: \$2,151,600 State: \$537,900	Year completed: 2018

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$6,702,780	\$6,836,168
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$2,790,587	\$3,427,514

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$3,309,830	\$3,384,908

Last Updated: 11/14/2018

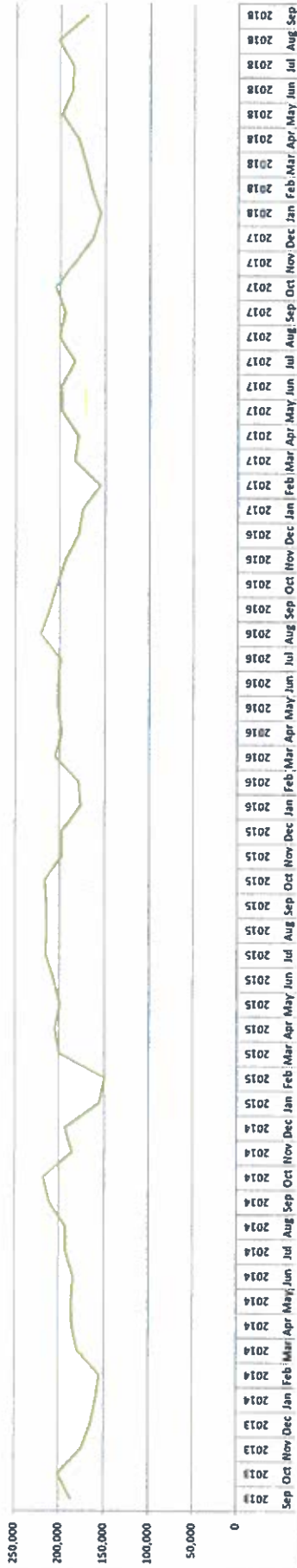


Merrimack Valley Regional Transit Authority (MVRTA) - Profile

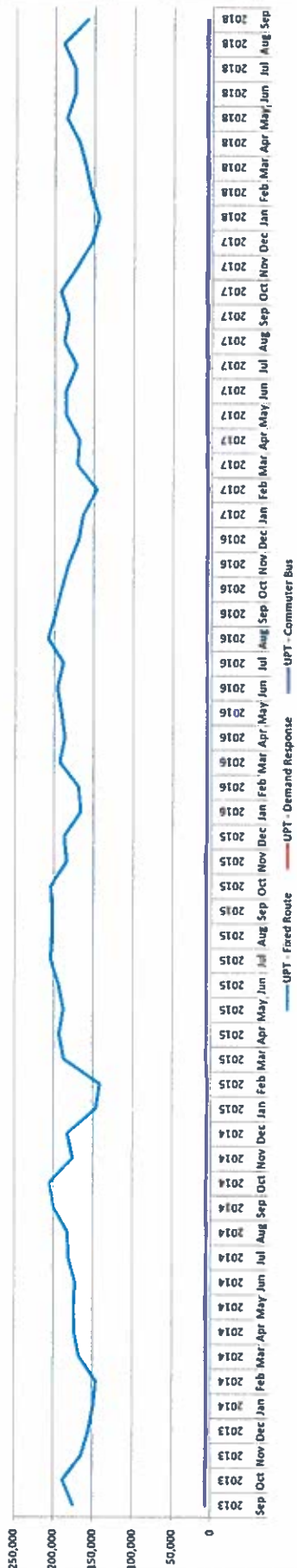
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$5,801,299	Ranked 5 th of 12 RTAs
Section 5339	Bus + Bus Facilities	\$264,352 (Preliminary)	Ranked 1 st of 7 RTAs

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Mobility Management Award	Travel Training Video	\$24,000

Monthly MVRTA Ridership, September 2013 - September 2018



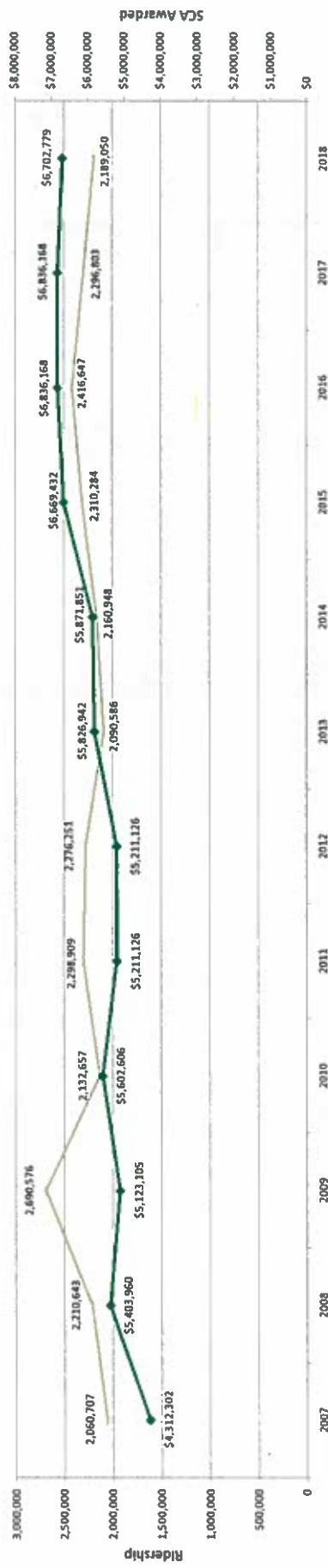
Monthly MVRTA Ridership, September 2013 - September 2018 (by mode)



Annual MVRTA Ridership, FY07-FY18



MVRTA Ridership and SCA Awarded, FY07-FY18





MetroWest Regional Transit Authority (MWRTA)



Headquarters:

15 Blandin Avenue
Framingham, MA 01702

Administrator:

Edward Carr
(508) 789-8619

Website:

mwrta.com

Agency Information	
Year Founded	2006
Service Hours	Mon-Fri: 5:30am – 9:00pm Sat: 8:30am – 5:00pm Sunday: No Service

Ridership Information (FY18)		
Fixed Route	592,669 unlinked passenger trips	Ranked 10 th of 15 RTAs
Demand Response	222,911 unlinked passenger trips	Ranked 5 th of 15 RTAs

Municipalities Served (16)			
Ashland	Hopkinton	Sherborn*	Weston*
Dover*	Hudson*	Southborough	
Framingham	Marlborough	Sudbury	
Holliston	Milford	Wayland	
Hopedale	Natick	Wellesley	
*No service provided in FY16, FY17.			

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
Support	Support	13	11	2.93
Demand Response	Demand Response	45	5.2	3.3
Bus < 30 FT	Fixed Route	32	5.2	3.2
TOTAL		90		

Recent Major Capital Undertakings			
Solar Panel Project	Location:	Funding:	Year completed:
	MetroWest RTA	Federal: \$0 State: \$500,000	2018
Details: Solar Project			

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$2,662,611	\$2,715,598
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$1,620,854	\$225,854

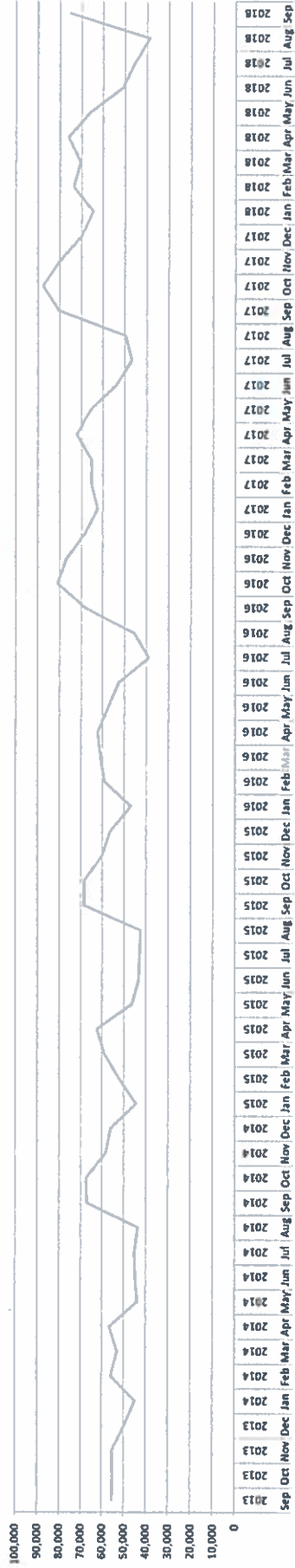
Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$2,546,082	\$3,351,903

Last Updated: 11/14/2018

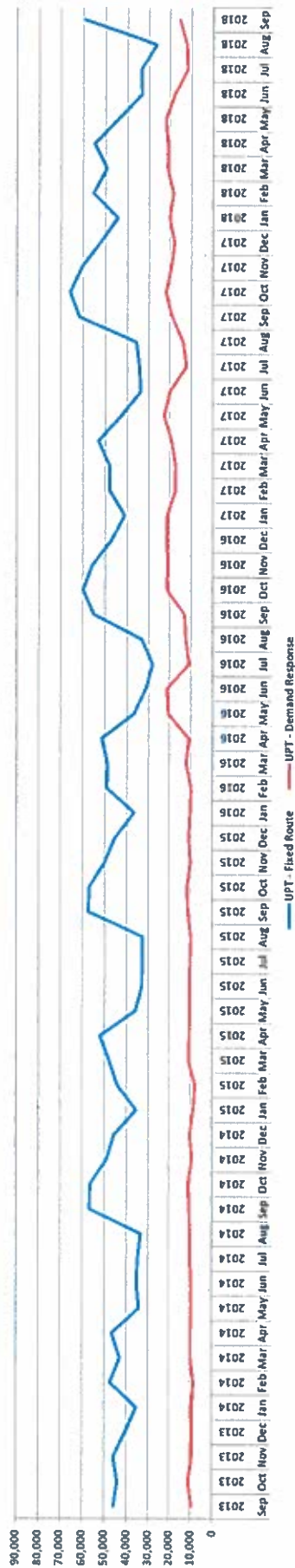
Federal Formula Funding			
Section 5307	Urbanized Area Formula Grants FFY18	\$2,311,164	Ranked 10 th of 12 RTAs
Section 5339	Bus and Bus Facilities Formula Grants FFY17	\$1,200,000	Ranked 1 th of 1 RTAs
Section 5339	Bus + Bus Facilities FFY18	\$105,315 (Preliminary)	Ranked 4th of 7 RTAs

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Capital Award	24 vehicles (9 Type E, 4 Type E2, 11 Type D-CNG)	\$1,815,700
SFY19	MassDOT Community Transit Grant Program	Mobility Management Award	Funding for travel training program	\$80,000

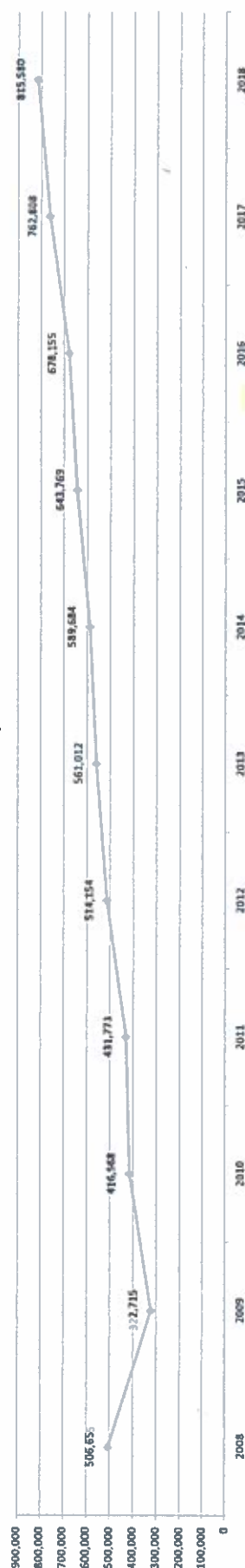
Monthly MWRTA Ridership, September 2013 - September 2018



Monthly MWRTA Ridership, September 2013 - September 2018 (by mode)



Annual MWRTA Ridership, FY08-FY18



MWRTA Ridership and SCA Awarded, FY08-FY18





Nantucket Regional Transit Authority (NRTA) - Profile

Headquarters:

20-R South Street
Nantucket, MA 02554

Administrator:

Paula Leary
(508) 566-4410

Website:

nrtawave.com



Agency Information

Year Founded	1993
Service Hours	7 AM to 9 PM Weekdays 7 AM to 7 PM Weekend

Ridership Information (FY18)

Fixed Route	273,161 unlinked passenger trips	Ranked 11 th of 15 RTAs
Demand Response	6,212 unlinked passenger trips	Ranked 15 th of 15 RTAs

Municipalities Served (1)

Nantucket

Fleet Information (from Tracker 2018)

Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
< 30'	Fixed Route	19	5	3
Van	Demand Response	4	6	3
Support	Support	6	6	3
TOTAL		29		

Recent Capital Undertakings

Buy Replacement <30 Ft Bus	Location: Nantucket RTA	Funding: Federal: \$0 State: \$280,000	SFY: 2019
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State Formula Funding

		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$478,658	\$488,184
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$180,524	\$1,187,620

Local Assessments

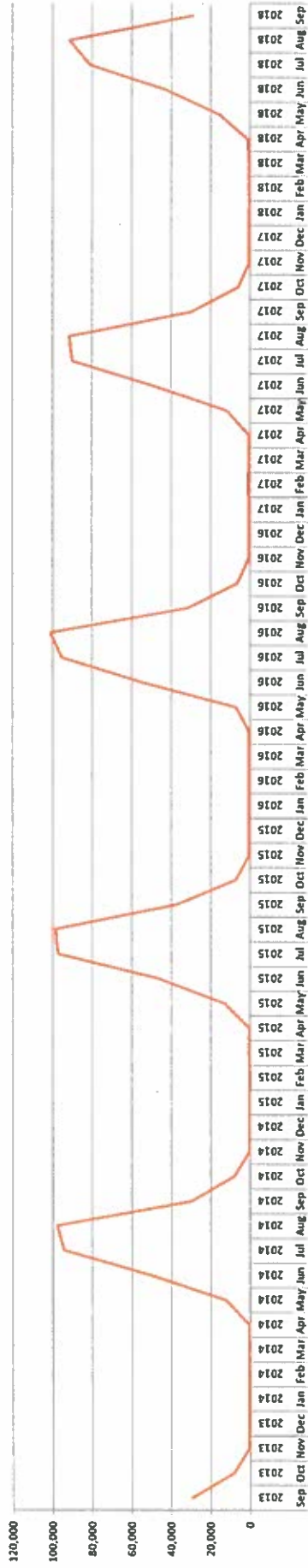
		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$398,943	\$408,302

Federal Formula Funding, FFY18

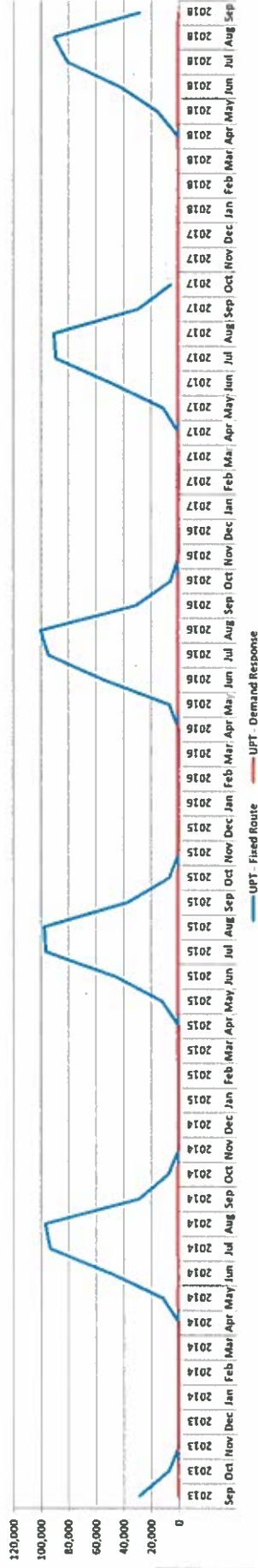
Section 5311	Rural Area Formula Grants	\$562,267	Ranked 3 th of 4 RTAs
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Last Updated: 11/14/2018

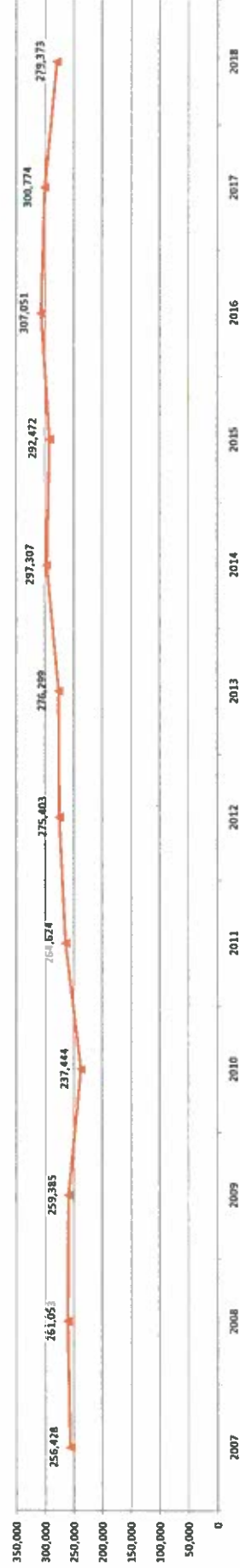
Monthly NRTA Ridership, September 2013 - September 2018



Monthly NRTA Ridership, September 2013 - September 2018 (by mode)



Annual NRTA Ridership, FY07-FY18



NRTA Ridership and SCA Awarded, FY07-FY18



Headquarters:
 2808 Main Street
 Springfield, MA 01107

Administrator:
 Sandra Sheehan
 (413) 732-6248 x207

Website:
 pvta.com



Agency Information		Ridership Information (FY18)		
Year Founded	1974	Fixed Route	10,931,362 unlinked passenger trips	Ranked 1 st of 15 RTAs
Service Hours	Mon-Fri: 6:00am – 10:00pm Sat: 6:00am – 10:00pm Sun: 7:00am – 10:00pm	Demand Response	291,726 unlinked passenger trips	Ranked 4 th of 15 RTAs

Municipalities Served (24)				
Agawam	Easthampton	Leverett	Pelham	West Springfield
Amherst	Granby	Longmeadow	South Hadley	Westfield
Belchertown	Hadley	Ludlow	Springfield	Wilbraham
East Longmeadow	Hampden Holyoke	Northampton	Sunderland	Williamsburg
Easthampton		Palmer	Ware	

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
35' New Flyer	Fixed Route	57	8.33	1.53
40' New Flyer	Fixed Route	118	7.52	1.87
60' New Flyer	Fixed Route	6	5	2.92
30' Gillig	Fixed Route	10	12	1
<30' Gillig	Fixed Route	8	3.25	2.68
Trolleybus	Fixed Route	2	17	1
Van/Sedan/SUV/Truck	Support	49	6.10	1.92
Van	Demand Response	143	1.79	2.76
TOTAL		393		

Recent Capital Undertakings			
Cottage Street Construction - Year 3	Location: Pioneer Valley RTA	Funding: Federal: \$2,000,000 State: \$9,820,747	SFY: 2019
Purchase Replacement Vans (27)	Location: Pioneer Valley RTA	Funding: Federal: \$326,510 State: \$1,510,110	SFY: 2019
(4) 35 FT Buses (Electric)	Location: Pioneer Valley RTA	Funding: Federal: \$ 0 VW Settlement: \$2,956,000	SFY: 2019
(4) 40 FT Buses (Electric)	Location: Pioneer Valley RTA	Funding: Federal: \$ 0 VW Settlement: \$2,836,000	SFY: 2019

Pioneer Valley Transit Authority (PVTA) - Profile

Charging Facilities/Infrastructure	Location: Pioneer Valley RTA	Funding: Federal: \$0 VW Settlement: \$1,247,000	SFY: 2019
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Recent Major Capital Undertakings			
Replacement 40' Buses (4)	Location: Pioneer Valley Transit Authority	Funding: Federal: \$621,519 State: \$1,540,112	Year completed: 2018
Purchase - Replacement: Vans (23)	Location: Pioneer Valley Transit Authority	Funding: Federal: \$1,186,905 State: \$312,426	Year completed: 2018
Construct Cottage Street Facility, Year 2	Location: Pioneer Valley Transit Authority	Funding: Federal: \$0 State: \$36,779,497	Year completed: 2018

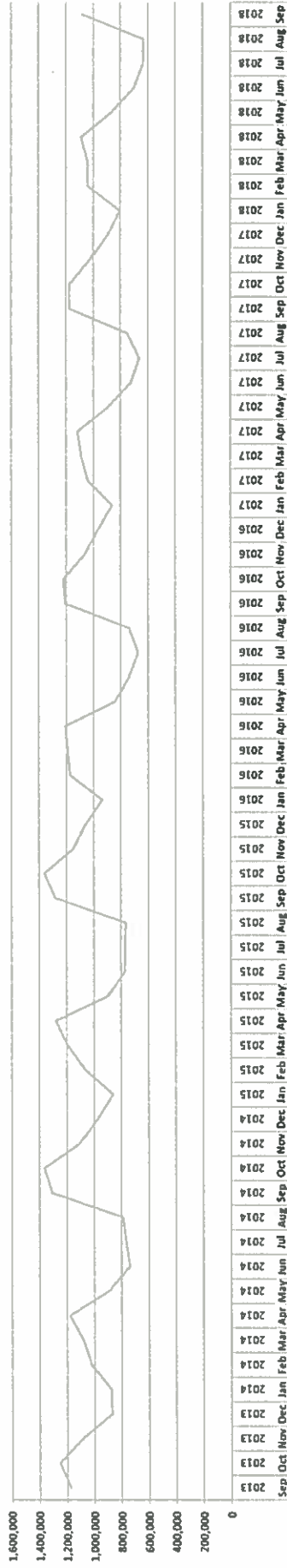
State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$23,095,330	\$23,554,938
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$2,837,297	\$2,891,763

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$8,302,002	\$8,516,726

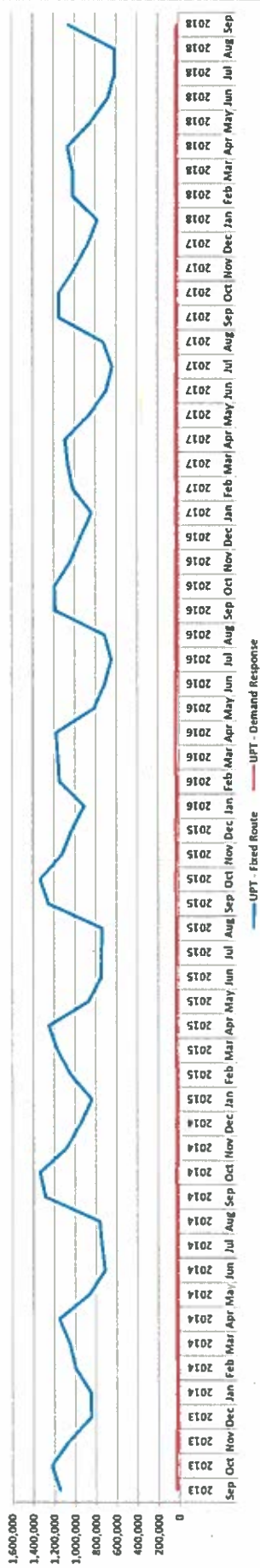
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$12,552,862	Ranked 1 st of 12 RTAs
Section 5339	Bus + Bus Facilities	\$1,241,528	

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Operating Award	Beyond ADA	\$80,822
SFY19	MassDOT Community Transit Grant Program	Capital Award	1 Van (Type A) 17 Cutaways (8 Pass, Type E)	\$1,042,900
SFY19	MassDOT Community Transit Grant Program	Mobility Management Award	Travel Training	\$71,251

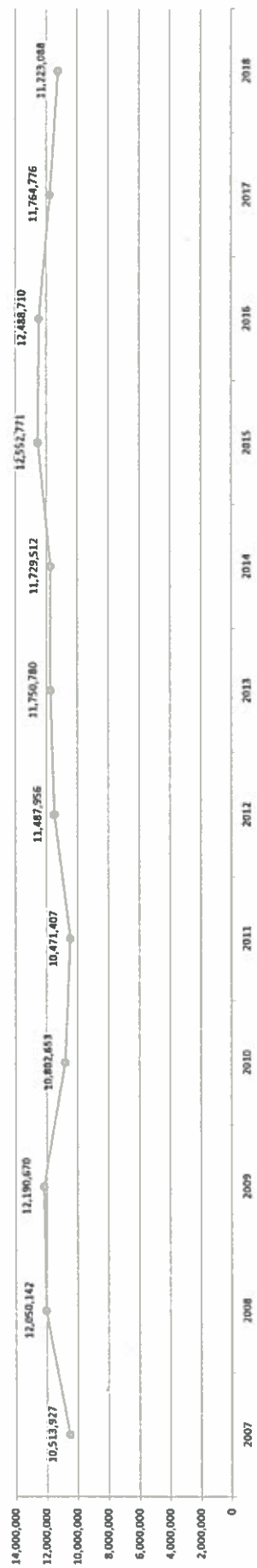
Monthly PVRTA Ridership, September 2013 - September 2018



Monthly PVRTA Ridership, September 2013 - September 2018 (by mode)



Annual PVRTA Ridership, FY07-FY18



PVTA Ridership and SCA Awarded, FY07-FY18





Southeastern Regional Transit Authority (SRTA) - Profile

Headquarters:

700 Pleasant Street, Suite 320
New Bedford, MA 02740

Administrator:

Erik Rousseau
(508) 997-6767 x 308

Website:

srtabus.com



Agency Information		Ridership Information (FY18)		
Year Founded	1974	Fixed Route	2,628,901 unlinked passenger trips	Ranked 4 th of 15 RTAs
Service Hours	Mon-Fri: 6:00am – 10:00pm Sat: 6:00am – 6:00pm Sunday: No Service	Demand Response	74,036 unlinked passenger trips	Ranked 10 th of 15 RTAs

Municipalities Served (10)				
Acushnet	Fairhaven	Freetown	New Bedford	Swansea
Dartmouth	Fall River	Mattapoisett	Somerset	Westport

Fleet Information (from Tracker)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
40 FT Bus	Fixed Route	4.00	2.00	5.00
35 FT Bus	Fixed Route	29.00	4.97	2.93
35 FT Bus	Fixed Route	3.00	21.00	1.00
30 FT Bus	Fixed Route	31.00	7.74	3.00
< 30 FT Bus / Van	Demand Response	32.00	3.91	2.67
Maintenance Van	Maintenance	9.00	11.55	1.88
Sport Utility Vehicle Sedan	Operations	10.00	6.5	2.59
TOTAL		118		

Recent Capital Undertakings			
BUY REPLACEMENT 35-FT BUS (5)	Location: Southeastern Regional Transit Authority	Funding: Federal: \$464,445 State: \$1,694,820	Year completed: 2018
Details: Funding to purchase five (5) 35' replacement Gillig buses			

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$5,653,507	\$5,766,016
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$1,924,214	\$211,110

Local Assessments		SFY18 (Actual)	SFY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$3,000,768	\$3,129,871

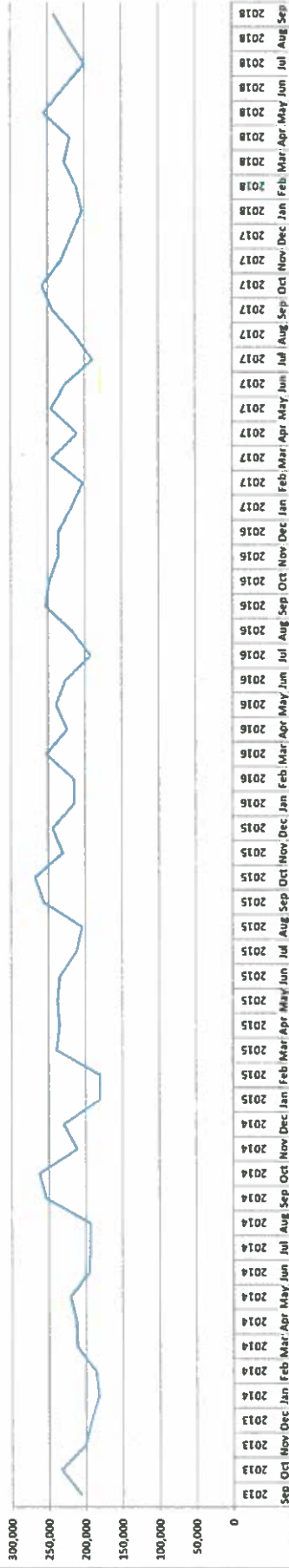
Last Updated: 11/14/2018



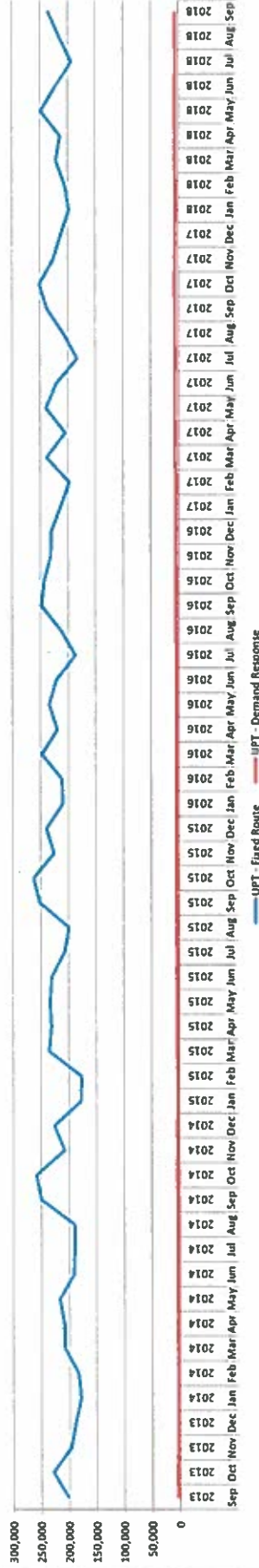
Southeastern Regional Transit Authority (SRTA) - Profile

Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grants	\$7,257,968	Ranked 4 th of 12 RTAs
Section 5339	Bus + Bus Facilities	\$161,598 <i>(Preliminary)</i>	

Monthly SRTA Ridership, September 2013 - September 2018



Monthly SRTA Ridership, September 2013 - September 2018 (by mode)



Annual SRTA Ridership, FY07-FY18



SRTA Ridership and SCA Awarded, FY07-FY18





Martha's Vineyard Transit Authority (VTA) - Profile

Headquarters:

11A Street, Airport Business Park
Edgartown, MA 02359

Administrator:

Angela Grant
(508) 693-9440 x 110

Website:

vineyardtransit.com



Agency Information		Ridership Information (FY18)		
Year Founded	1980	Fixed Route	1,347,337 unlinked passenger trips	Ranked 7 th of 15 RTAs
Service Hours	Seasonal Service	Demand Response	13,532 unlinked passenger trips	Ranked 14 th of 15 RTAs

Municipalities Served (6)		
Aquinnah	Edgartown	Tisbury
Chilmark	Oak Bluffs	West Tisbury

Fleet Information (from Tracker 2018)				
Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
40 FT bus	Fixed Route	8	6.5	3.31
35 FT bus	Fixed Route	20	6.25	2.67
30 FT bus	Fixed Route	11	2.27	3.4
<30 FT bus	Fixed Route	1	10	2
Van	Demand Response	8	2.5	3.83
Sedan/Utility	Non-Revenue	13	4.6	3.46
TOTAL		61		

Recent Capital Undertakings			
BUY REPLACEMENT 35-FT ELECTRIC BUS (5)	Location: Vineyard Transit Authority	Funding: Federal: \$ 600,000 VW: \$3,150,000	SFY: 2019
Charging Facilities/other Infrastructure	Location: Vineyard Transit Authority	Funding: Federal: \$ 600,000 VW: \$ 750,000	SFY: 2019

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$1,554,595	\$1,585,533
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$4,381,617	\$1,667,000

Last Updated: 11/14/2018

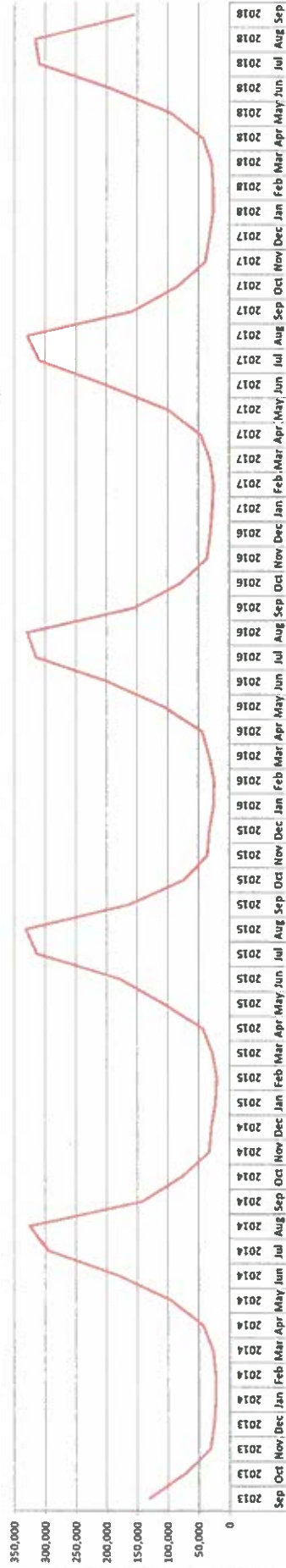


Martha's Vineyard Transit Authority (VTA) - Profile

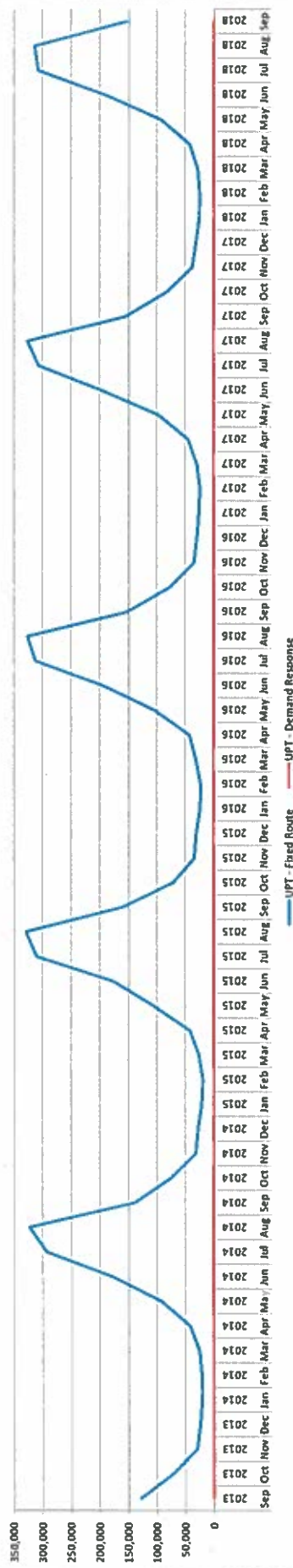
Local Assessments		FY18 (Actual)	FY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$869,926	\$891,674

Federal Formula Funding		FFY18	
Section 5311	Rural Area Formula Grants	\$895,569	Ranked 2 nd of 4 RTAs

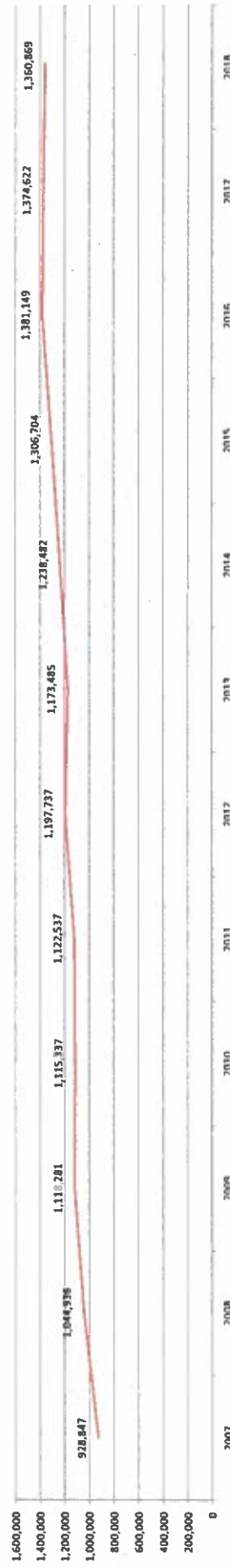
Monthly VTA Ridership, September 2013 - September 2018



Monthly VTA Ridership, September 2013 - September 2018 (by mode)



Annual VTA Ridership, FY07-FY18



VTA Ridership and SCA Awarded, FY07-FY18




Headquarters:

 60 Foster Street
 Worcester, MA 01608

Interim - Administrator:

 Dennis Lipka therta.com
 (508) 453-3403

Website:

Agency Information		Ridership Information (FY18)		
Year Founded	1974	Fixed Route	3,128,036 unlinked passenger trips	Ranked 2 nd of 15 RTAs
Service Hours	Mon-Fri: 4:45am – 10:25am	Demand Response	135,114 unlinked passenger trips	Ranked 6 th of 15 RTAs
	Sat. 6:00am – 7:30pm Sun. 9:00am – 7:00pm	Demand Taxi	49,132 unlinked passenger trips	Ranked 2 nd of 3 RTAs

Municipalities Served (37)

Auburn	Douglas	New Braintree	Rutland	Webster
Barre	Dudley	North Brookfield	Shrewsbury	West Boylston
Berlin	East Brookfield	Northborough	Southbridge	West Brookfield
Boylston	Grafton	Northbridge	Spencer	Westborough
Brimfield	Holden	Oakham	Sturbridge	Worcester
Brookfield	Holland	Oxford	Sutton	
Charlton	Leicester	Paxton	Wales	
Clinton	Millbury	Princeton	Warren	

Fleet Information (from Tracker 2018)

Asset Substyle	Fleet Use	Number of Vehicles	Avg. Fleet Age	SGR Rating of Fleet
40' Bus	Fixed Route	24	7.48	3.96
35' Bus	Fixed Route	15	5.27	4.8
29' Bus	Fixed Route	7	8.7	2.71
35' Electric Bus	Fixed Route	6	4.24	3.33
Support Vehicle	Fixed Route	11	7.82	3.45
Vans	Demand Response	57	3.47	3.47
TOTAL		120		

State Formula Funding		SFY18 (Actual)	SFY19 (Budget)
Operating Funds	State Contract Assistance (SCA)	\$11,259,194	\$11,483,258
Capital Funds	Regional Transit Authority Capital Assistance Plan (RTACAP)	\$338,169	\$226,087

Local Assessments		FY18 (Actual)	FY19 (Budget)
Local Assessments	Member Municipalities - Assessments	\$4,531,045	\$4,656,779

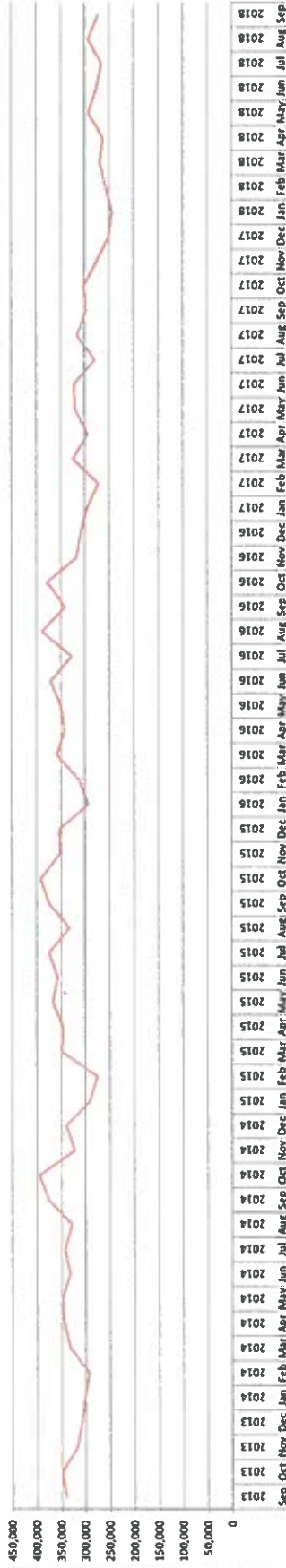


Worcester Regional Transit Authority (WRTA) - Profile

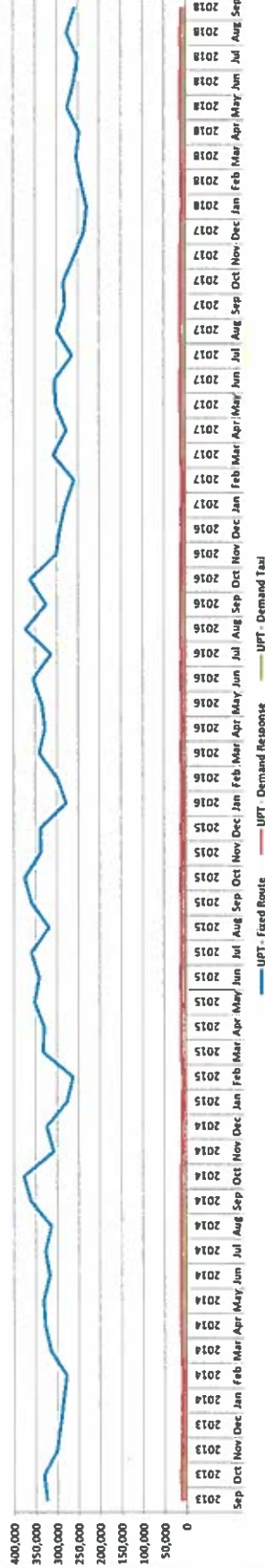
Federal Formula Funding		FFY18	
Section 5307	Urbanized Area Formula Grant	\$10,018,472	Ranked 2nd of 12 RTAs
Section 5337	State of Good Repair	\$3,261,985	Ranked 1st of 1 RTAs
Section 5339	Bus + Bus Facilities	\$625,329	

Discretionary Funding				
SFY19	MassDOT Community Transit Grant Program	Operating Award	Holden to Worcester	\$12,000
SFY19	MassDOT Community Transit Grant Program	Operating Award	SCM Elderbus – Midday	\$15,000
SFY19	MassDOT Community Transit Grant Program	Operating Award	SCM Elderbus – ReadyBus	\$45,000
SFY19	MassDOT Community Transit Grant Program	Capital Award	10 vehicles (3 Type E, 7 Type E2)	\$622,100

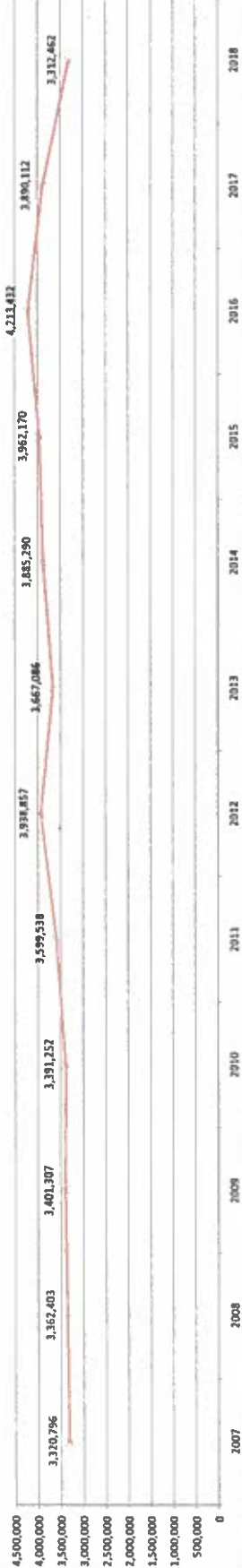
Monthly WRTA Ridership, September 2013 - September 2018



Monthly WRTA Ridership, September 2013 - September 2018 (by mode)



Annual WRTA Ridership, FY07-FY18



WRTA Ridership and SCA Awarded, FY07-FY18

