



# Commonwealth of Massachusetts

## OFFICE OF THE COMPTROLLER

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THOMAS G. SHACK III, ESQ.  
COMPTROLLER

January 28, 2019

Secretary Michael Heffernan  
Executive Office of Administration and Finance

Senator Joan Lovely, Vice Chair  
Senate Committee on Ways and Means

Chairman  
House Committee on Ways and Means

Dear Secretary Heffernan, Vice Chair Lovely and Chair of the House Ways and Means Committee:

In accordance with the requirement in Sections 1A and 1B of Chapter 154 of the Acts of 2018 (the FY2019 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of FY2019.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, as of September 30, 2018 and December 31, 2018. Additional detail is available in various MMARS reports and will be furnished upon request.

Sincerely,

Thomas G. Shack III  
Comptroller

Attachment:

Tax and Non-Tax Revenue for Fiscal Year 2019 as of September 30, 2018  
Tax and Non-Tax Revenue for Fiscal Year 2019 as of December 31, 2018

Cc: Catharine Hornby, Assistant Secretary for Budget, ANF  
David Bunker, House Ways and Means Budget Director  
Christopher Marino, Senate Ways and Means Budget Director