

Description	FY 2019 GAA	House 1	House	SWM	Comments
Judiciary					
Supreme Judicial Court					
0320-0003 Supreme Judicial Court	\$9,326,394	\$9,590,430	\$9,894,064	\$9,960,064	
0320-0010 Suffolk County Clerk	\$1,723,134	\$1,794,445	\$1,794,445	\$1,794,445	
0321-1600 Massachusetts Legal Assistance Corp.	\$21,040,000	\$21,000,000	\$23,600,000	\$22,000,000	
0321-2100 Prisoners' Legal Services	\$1,900,000	\$1,919,000	\$2,026,531	\$2,026,531	
0321-2205 Social Law Library	\$2,133,787	\$2,155,125	\$2,344,147	\$2,155,125	
Department Total:	\$36,123,315	\$36,459,000	\$39,659,187	\$37,936,165	
Committee for Public Counsel Services					
0321-1500 Committee for Public Counsel Services	\$65,493,432	\$69,148,366	\$69,727,588	\$70,047,321	
0321-1510 Compensation of Private Counsel	\$155,353,380	\$157,985,367	\$157,985,367	\$142,985,367	
0321-1520 Indigent Persons Fees and Court Costs	\$23,184,600	\$23,841,525	\$23,841,525	\$23,841,525	
Department Total:	\$244,031,412	\$250,975,258	\$251,554,480	\$236,874,213	
Board of Bar Examiners					
0321-0100 Board of Bar Examiners	\$1,544,084	\$1,576,948	\$1,676,189	\$1,695,303	
Department Total:	\$1,544,084	\$1,576,948	\$1,676,189	\$1,695,303	
Commission on Judicial Conduct					
0321-0001 Commission on Judicial Conduct	\$848,768	\$876,599	\$907,682	\$907,682	
Department Total:	\$848,768	\$876,599	\$907,682	\$907,682	
Mental Health Legal Advisors Committee					
0321-2000 Mental Health Legal Advisors Committee	\$1,519,972	\$1,561,772	\$1,866,505	\$1,866,504	
Department Total:	\$1,519,972	\$1,561,772	\$1,866,505	\$1,866,504	
Appeals Court					
0322-0100 Appeals Court	\$13,627,421	\$13,615,014	\$13,615,014	\$13,752,595	
Department Total:	\$13,627,421	\$13,615,014	\$13,615,014	\$13,752,595	
Trial Court					
0330-0101 Trial Court Justices' Salaries	\$71,565,592	\$73,901,968	\$73,901,968	\$75,783,902	Allocation From 0336-0003
0330-0300 Trial Court Administration	\$241,651,751	\$257,516,713	\$260,611,986	\$259,870,200	Partially Transferred to 0330-0410
0330-0344 Veterans Treatment Courts	\$82,783	\$86,864	\$184,264	\$184,264	
0330-0410 Alternative Dispute Resolution	\$0	\$0	\$0	\$1,082,273	New Account Created in FY20 & Allocation From 0330-0300
0330-0441 Permanency Mediation Services	\$250,000	\$250,000	\$250,000	\$250,000	
0330-0500 Trial Court Videoteleconferencing	\$247,500	\$247,500	\$247,500	\$247,500	
0330-0599 Massachusetts Offender Recidivism Reduction Program	\$1,400,896	\$1,468,998	\$1,432,566	\$1,468,998	
0330-0601 Specialty Courts	\$5,744,888	\$5,836,728	\$6,343,786	\$6,485,245	
0330-0612 Sequential Intercept Model	\$200,000	\$200,000	\$0	\$200,000	
0330-0613 Justice Reinvestment Reserve	\$0	\$5,562,500	\$4,250,000	\$5,562,500	New Account Created in FY20
0331-0100 Superior Court Administration	\$34,153,663	\$35,703,040	\$35,703,040	\$34,898,168	
0332-0100 District Court Department	\$68,590,587	\$72,276,247	\$72,276,247	\$72,276,247	
0333-0002 Probate and Family Court Department	\$31,691,456	\$33,484,106	\$34,332,119	\$34,340,235	
0334-0001 Land Court Department	\$4,051,762	\$4,324,364	\$4,324,364	\$4,324,364	

Description		FY 2019 GAA	House 1	House	SWM	Comments
0335-0001	Boston Municipal Court Administration	\$14,030,132	\$14,565,862	\$14,902,652	\$14,565,862	
0336-0002	Housing Court Department	\$8,658,712	\$10,165,740	\$10,165,740	\$10,165,740	Allocation From 0336-0003
0336-0003	Housing Court Expansion	\$2,600,813	\$0	\$0	\$0	Transferred to 0330-0101 & 0336-0002 & Account Eliminated
0337-0002	Juvenile Court Department	\$21,265,155	\$22,017,779	\$22,984,763	\$22,017,779	
0339-1001	Commissioner of Probation	\$150,029,621	\$159,644,670	\$162,071,504	\$163,055,581	
0339-1003	Community Corrections Administration	\$22,903,499	\$23,526,121	\$24,757,292	\$24,757,292	
0339-1005	Juvenile Justice Pilot	\$350,000	\$350,000	\$350,000	\$350,000	
0339-1011	Community Based Re-entry Programs	\$5,000,000	\$2,500,000	\$4,500,000	\$2,500,000	
0339-2100	Jury Commissioner	\$2,978,982	\$3,097,943	\$3,097,943	\$3,097,943	
Department Total:		\$687,447,792	\$726,727,143	\$736,687,734	\$737,484,093	
Secretariat Total:		\$985,142,764	\$1,031,791,734	\$1,045,966,791	\$1,030,516,556	
District Attorneys						
Suffolk District Attorney's Office						
0340-0100	Suffolk District Attorneys Office	\$20,599,620	\$22,405,616	\$22,425,616	\$22,405,616	
0340-0198	Suffolk DA State Police OT	\$375,779	\$379,537	\$379,537	\$379,537	
Department Total:		\$20,975,399	\$22,785,153	\$22,805,153	\$22,785,153	
Northern District Attorney's Office						
0340-0200	Middlesex District Attorneys Office	\$17,173,489	\$18,873,167	\$18,893,167	\$18,873,167	
0340-0298	Middlesex DA State Police OT	\$556,816	\$562,384	\$562,384	\$562,384	
Department Total:		\$17,730,305	\$19,435,551	\$19,455,551	\$19,435,551	
Eastern District Attorney's Office						
0340-0300	Eastern District Attorneys Office	\$10,337,045	\$11,233,914	\$11,253,914	\$11,233,914	
0340-0398	Eastern DA State Police OT	\$534,923	\$540,272	\$540,272	\$540,272	
Department Total:		\$10,871,968	\$11,774,186	\$11,794,186	\$11,774,186	
Middle District Attorney's Office						
0340-0400	Worcester District Attorneys Office	\$11,338,104	\$12,352,122	\$12,372,122	\$12,352,122	
0340-0498	Worcester DA State Police OT	\$445,789	\$450,247	\$450,247	\$450,247	
Department Total:		\$11,783,893	\$12,802,369	\$12,822,369	\$12,802,369	
Hampden District Attorney's Office						
0340-0500	Hampden District Attorneys Office	\$10,543,394	\$12,039,519	\$12,059,519	\$12,039,519	
0340-0598	Hampden DA State Police OT	\$366,442	\$370,106	\$370,106	\$370,106	
Department Total:		\$10,909,836	\$12,409,625	\$12,429,625	\$12,409,625	
Northwestern District Attorney's Office						
0340-0600	Northwestern District Attorneys Office	\$7,417,362	\$7,781,536	\$7,801,536	\$7,781,536	
0340-0698	Northwestern DA State Police OT	\$317,224	\$320,396	\$320,396	\$320,396	
Department Total:		\$7,734,586	\$8,101,932	\$8,121,932	\$8,101,932	
Norfolk District Attorney's Office						
0340-0700	Norfolk District Attorneys Office	\$10,183,218	\$11,007,852	\$11,027,852	\$11,007,852	
0340-0798	Norfolk DA State Police OT	\$460,674	\$465,281	\$465,281	\$465,281	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Department Total:	\$10,643,892	\$11,473,133	\$11,493,133	\$11,473,133	
Plymouth District Attorney's Office					
0340-0800 Plymouth District Attorneys Office	\$9,217,595	\$9,962,140	\$9,982,140	\$9,962,140	
0340-0898 Plymouth DA State Police OT	\$463,193	\$467,825	\$467,825	\$467,825	
Department Total:	\$9,680,788	\$10,429,965	\$10,449,965	\$10,429,965	
Bristol District Attorney's Office					
0340-0900 Bristol District Attorneys Office	\$9,135,037	\$10,305,522	\$10,325,522	\$10,555,411	
0340-0998 Bristol DA State Police OT	\$453,048	\$477,086	\$477,086	\$497,086	
Department Total:	\$9,588,085	\$10,782,608	\$10,802,608	\$11,052,497	
Cape and Islands District Attorney's Office					
0340-1000 Cape & Islands District Attorneys Office	\$4,702,259	\$5,004,148	\$5,024,148	\$5,004,148	
0340-1098 Cape & Islands DA State Police OT	\$300,499	\$303,504	\$303,504	\$303,504	
Department Total:	\$5,002,758	\$5,307,652	\$5,327,652	\$5,307,652	
Berkshire District Attorney's Office					
0340-1100 Berkshire District Attorneys Office	\$4,345,722	\$4,625,689	\$4,645,689	\$4,625,689	
0340-1198 Berkshire DA State Police OT	\$231,461	\$247,415	\$247,415	\$247,415	
Department Total:	\$4,577,183	\$4,873,104	\$4,893,104	\$4,873,104	
District Attorneys' Association					
0340-0203 DA Heroin Pilot	\$495,000	\$495,000	\$495,000	\$495,000	
0340-2100 Prosecution Management Information	\$2,097,327	\$2,118,301	\$2,199,981	\$2,200,161	
0340-2117 District Attorney Retention	\$750,000	\$750,000	\$750,000	\$750,000	
0340-6653 Assistant District Attorney Salary Expansion	\$4,000,000	\$0	\$0	\$3,000,000	
0340-8908 Area Wide Network	\$1,743,001	\$1,760,431	\$1,760,431	\$1,795,282	
Department Total:	\$9,085,328	\$5,123,732	\$5,205,412	\$8,240,443	
Secretariat Total:	\$128,584,021	\$135,299,010	\$135,600,690	\$138,685,610	
Governor					
Governor's Office					
0411-1000 Offices of Governor	\$5,251,345	\$5,751,345	\$5,751,345	\$5,751,345	
Department Total:	\$5,251,345	\$5,751,345	\$5,751,345	\$5,751,345	
Secretariat Total:	\$5,251,345	\$5,751,345	\$5,751,345	\$5,751,345	
Secretary of the Commonwealth					
Secretary of the Commonwealth					
0511-0000 Office of the Secretary of the Commonwealth	\$6,457,442	\$6,522,016	\$6,522,016	\$6,669,269	
0511-0001 State House Gift Shop RR	\$15,000	\$15,000	\$15,000	\$15,000	
0511-0002 Corporate Dissolution	\$349,374	\$352,868	\$352,868	\$352,868	
0511-0200 Archives Division Admin	\$665,557	\$470,213	\$470,213	\$665,557	
0511-0230 Records Center	\$35,118	\$35,469	\$35,469	\$35,469	
0511-0250 Archives Facility	\$295,626	\$298,581	\$298,581	\$298,581	
0511-0260 Commonwealth Museum Renovation	\$231,040	\$233,350	\$233,350	\$233,350	

Description		FY 2019 GAA	House 1	House	SWM	Comments
0511-0270	Census Data Technical Assistance	\$1,000,000	\$2,500,000	\$2,750,000	\$2,750,000	
0511-0271	Complete Count Census Program	\$0	\$0	\$2,500,000	\$0	
0511-0420	Address Confidentiality Implementation	\$135,615	\$136,971	\$136,971	\$136,971	
0517-0000	Public Printing	\$505,583	\$510,639	\$510,639	\$510,639	
0521-0000	Elections-Primary and Other	\$12,946,224	\$5,708,634	\$7,592,347	\$8,176,324	
0521-0001	Central Voter Registration	\$6,407,994	\$5,291,870	\$5,407,994	\$6,407,994	
0524-0000	Information To Voters	\$1,705,000	\$392,738	\$392,738	\$392,738	
0526-0100	Massachusetts Historical Commission	\$932,724	\$942,051	\$942,051	\$942,051	
0527-0100	Ballot Law Commission	\$10,281	\$10,384	\$10,384	\$10,384	
0528-0100	Records Conservation Board	\$36,036	\$36,396	\$36,396	\$36,396	
0540-0900	Essex North Registry of Deeds	\$1,248,813	\$1,276,783	\$1,276,783	\$1,276,783	
0540-1000	Essex South Registry of Deeds	\$2,837,926	\$2,898,845	\$2,898,845	\$2,898,845	
0540-1100	Franklin County Registry of Deeds	\$629,151	\$635,443	\$635,443	\$635,443	
0540-1200	Hampden Registry of Deeds	\$1,769,946	\$1,808,425	\$1,808,425	\$1,808,425	
0540-1300	Hampshire Registry of Deeds	\$554,572	\$665,157	\$665,157	\$665,157	
0540-1400	Middlesex North Registry	\$1,164,571	\$1,206,559	\$1,206,559	\$1,206,559	
0540-1500	Middlesex South Registry	\$3,208,296	\$3,325,303	\$3,325,303	\$3,325,303	
0540-1600	Berkshire North Registry	\$269,778	\$273,981	\$273,981	\$273,981	
0540-1700	Berkshire Central Registry	\$460,647	\$471,933	\$471,933	\$471,933	
0540-1800	Berkshire South Registry	\$229,648	\$232,774	\$232,774	\$232,774	
0540-1900	Suffolk Registry of Deeds	\$2,025,170	\$2,080,002	\$2,180,002	\$2,080,002	
0540-2000	Worcester North Registry of Deeds	\$685,572	\$699,442	\$699,442	\$699,442	
0540-2100	Worcester Registry of Deeds	\$2,255,201	\$2,277,753	\$2,277,753	\$2,277,753	
Department Total:		\$49,067,905	\$41,309,580	\$46,159,417	\$45,485,990	
Secretariat Total:		\$49,067,905	\$41,309,580	\$46,159,417	\$45,485,990	

Office of the Treasurer and Receiver-General

Office of the Treasurer and Receiver-General

0610-0000	Office of the State Treasurer	\$9,614,105	\$10,242,986	\$11,011,105	\$11,011,105	
0610-0010	Economic Empowerment Trust Fund	\$495,000	\$604,351	\$689,351	\$604,351	
0610-0050	Alcoholic Beverages Control Commission	\$3,687,019	\$4,480,041	\$4,480,041	\$4,480,041	
0610-0051	ABCC Grant RR	\$247,682	\$248,000	\$248,000	\$248,000	
0610-0060	ABCC Investigation & Enforcement	\$145,849	\$147,307	\$147,307	\$147,307	
0610-2000	Welcome Home Bill Bonus Payments	\$2,803,627	\$2,803,626	\$2,803,626	\$2,803,627	
0611-1000	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	\$44,500	
0612-0105	Line of Duty Death Benefits	\$300,000	\$600,000	\$600,000	\$600,000	
0699-0005	RANS Premiums Debt Service RR	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	
0699-0014	Accelerated Bridge Program	\$200,856,574	\$209,681,676	\$209,681,676	\$209,681,676	
0699-0015	Consolidated Long Term Debt Service	\$2,175,561,639	\$2,233,761,084	\$2,233,761,084	\$2,233,761,084	
0699-2005	Central Artery/Tunnel Debt Service	\$56,855,086	\$69,956,237	\$69,956,237	\$69,956,237	
0699-9100	Short Term Debt Service	\$21,181,485	\$28,681,484	\$28,681,484	\$28,681,484	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Department Total:	\$2,491,792,566	\$2,581,251,292	\$2,582,104,411	\$2,582,019,413	
State Lottery Commission					
0640-0000 Lottery Commission Admin	\$82,832,461	\$86,495,868	\$86,495,868	\$86,495,868	
0640-0005 Lottery Monitor Games	\$3,032,859	\$3,032,859	\$3,032,859	\$3,032,859	
0640-0010 Lottery Advertising	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	
0640-0096 Lottery Health & Welfare	\$437,287	\$473,616	\$473,616	\$473,616	
Department Total:	\$90,802,607	\$94,502,343	\$94,502,343	\$94,502,343	
Massachusetts Cultural Council					
0640-0300 Massachusetts Cultural Council	\$16,154,982	\$16,110,765	\$16,693,079	\$17,000,000	
Department Total:	\$16,154,982	\$16,110,765	\$16,693,079	\$17,000,000	
Secretariat Total:	\$2,598,750,155	\$2,691,864,400	\$2,693,299,833	\$2,693,521,756	
Office of the State Auditor					
Office of the State Auditor					
0710-0000 Office of the State Auditor	\$15,340,379	\$15,503,429	\$15,803,429	\$16,117,044	
0710-0100 Division of Local Mandates	\$358,278	\$361,861	\$361,861	\$369,026	
0710-0200 Bureau of Special Investigations	\$1,817,565	\$1,835,741	\$1,872,092	\$1,872,092	
0710-0225 Medicaid Audit Unit	\$1,198,713	\$1,210,699	\$1,234,674	\$1,234,674	
0710-0300 Enhanced Bureau of Special Investigations	\$464,597	\$469,242	\$478,535	\$478,535	
Department Total:	\$19,179,532	\$19,380,972	\$19,750,591	\$20,071,371	
Secretariat Total:	\$19,179,532	\$19,380,972	\$19,750,591	\$20,071,371	
Office of the Attorney General					
Office of the Attorney General					
0810-0000 Office of the Attorney General	\$25,036,322	\$25,347,641	\$26,586,322	\$26,086,322	
0810-0004 Compensation to Victims of Violent Crime	\$2,227,677	\$2,339,061	\$2,349,061	\$2,339,061	
0810-0013 False Claims RR	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	
0810-0014 Public Utility Proceedings	\$2,311,589	\$2,519,632	\$2,519,632	\$2,519,632	
0810-0016 Clean Water and Air Enforcement Retained Revenue	\$250,000	\$250,000	\$250,000	\$250,000	
0810-0021 Medicaid Fraud	\$4,369,880	\$4,369,880	\$4,369,880	\$4,369,880	
0810-0045 Wage Enforcement Program	\$3,901,727	\$4,486,985	\$4,986,985	\$4,486,986	
0810-0061 Litigation and Enhanced Recoveries	\$2,631,645	\$2,631,645	\$2,631,645	\$2,631,645	
0810-0098 State Police Overtime For AG	\$414,257	\$418,400	\$418,400	\$450,000	
0810-0201 Insurance Proceedings	\$1,469,594	\$1,469,594	\$1,469,594	\$1,469,594	
0810-0338 Automobile Insurance Fraud Investigation	\$425,914	\$447,211	\$447,211	\$447,210	
0810-0399 Workers Compensation Insurance Fraud	\$278,566	\$292,495	\$292,495	\$292,494	
0810-1204 Gaming Enforcement Division	\$442,364	\$442,364	\$442,364	\$442,364	
0810-1205 Combating Opioid Addiction	\$1,800,000	\$1,818,000	\$1,918,000	\$1,800,000	
0810-1206 Civil Penalties RR	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Department Total:	\$50,309,535	\$51,582,908	\$53,431,589	\$52,335,187	
Victim and Witness Assistance Board					

Description	FY 2019 GAA	House 1	House	SWM	Comments
0840-0100 Victim and Witness Assistance Board	\$892,531	\$901,456	\$907,790	\$907,790	
0840-0101 SAFEPLAN	\$1,005,310	\$1,015,363	\$1,265,363	\$1,011,219	
Department Total:	\$1,897,841	\$1,916,819	\$2,173,153	\$1,919,009	
Secretariat Total:	\$52,207,376	\$53,499,727	\$55,604,742	\$54,254,197	
State Ethics Commission					
State Ethics Commission					
0900-0100 State Ethics Commission	\$2,239,280	\$2,283,095	\$2,391,848	\$2,283,095	
Department Total:	\$2,239,280	\$2,283,095	\$2,391,848	\$2,283,095	
Secretariat Total:	\$2,239,280	\$2,283,095	\$2,391,848	\$2,283,095	
Office of the Inspector General					
Office of the Inspector General					
0910-0200 Office of Inspector General	\$3,017,410	\$3,188,584	\$3,188,584	\$3,332,410	
0910-0210 Public Purchasing Certification RR	\$904,674	\$975,000	\$975,000	\$975,000	
0910-0220 Bureau of Program Integrity	\$454,480	\$459,025	\$459,025	\$540,765	
0910-0300 Internal Special Audit Unit	\$744,623	\$769,623	\$769,623	\$837,479	
Department Total:	\$5,121,187	\$5,392,232	\$5,392,232	\$5,685,654	
Secretariat Total:	\$5,121,187	\$5,392,232	\$5,392,232	\$5,685,654	
Office of Campaign and Political Finance					
Office of Campaign and Political Finance					
0920-0300 Office of Campaign and Political Finance	\$1,655,679	\$1,672,236	\$1,812,713	\$1,802,713	
Department Total:	\$1,655,679	\$1,672,236	\$1,812,713	\$1,802,713	
Secretariat Total:	\$1,655,679	\$1,672,236	\$1,812,713	\$1,802,713	
Office of the Child Advocate					
Office of the Child Advocate					
0930-0100 Office of the Child Advocate	\$1,200,000	\$1,337,000	\$1,437,000	\$1,437,000	
Department Total:	\$1,200,000	\$1,337,000	\$1,437,000	\$1,437,000	
Secretariat Total:	\$1,200,000	\$1,337,000	\$1,437,000	\$1,437,000	
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination					
0940-0100 MCAD Administration	\$3,800,000	\$3,927,794	\$4,047,794	\$3,927,794	
0940-0101 MCAD RR	\$3,500,000	\$3,620,000	\$3,620,000	\$3,620,000	
0940-0102 Discrimination Prevention Certification RR	\$410,000	\$410,000	\$410,000	\$410,000	
Department Total:	\$7,710,000	\$7,957,794	\$8,077,794	\$7,957,794	
Secretariat Total:	\$7,710,000	\$7,957,794	\$8,077,794	\$7,957,794	

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Commission on the Status of Women					
Commission on the Status of Women					
0950-0000 Commission on the Status of Women	\$170,000	\$173,191	\$198,191	\$173,191	
Department Total:	\$170,000	\$173,191	\$198,191	\$173,191	
Secretariat Total:	\$170,000	\$173,191	\$198,191	\$173,191	
Commission on the Status of Grandparents Raising Grandchildren					
Commission on the Status of Grandparents Raising Grandchildren					
0950-0030 Commission on the Status of Grandparents Raising Grandchildrer	\$111,714	\$113,994	\$113,994	\$113,994	
Department Total:	\$111,714	\$113,994	\$113,994	\$113,994	
Secretariat Total:	\$111,714	\$113,994	\$113,994	\$113,994	
Commission on Lesbian, Gay, Bisexual, Transgender, Queer and Questioning Youth					
Commission on Lesbian, Gay, Bisexual, Transgender, Queer and Questioning Youth					
0950-0050 Commission on LGBTQQ Youth	\$500,000	\$500,000	\$500,000	\$500,000	
Department Total:	\$500,000	\$500,000	\$500,000	\$500,000	
Secretariat Total:	\$500,000	\$500,000	\$500,000	\$500,000	
Commission on the Status of Asian Americans					
Commission on the Status of Asian Americans					
0950-0080 Asian American Commission	\$80,000	\$80,000	\$110,800	\$96,800	
Department Total:	\$80,000	\$80,000	\$110,800	\$96,800	
Secretariat Total:	\$80,000	\$80,000	\$110,800	\$96,800	
Office of the State Comptroller					
Office of the State Comptroller					
1595-1068 Medical Assistance Trust Fund Transfer	\$452,450,000	\$481,260,000	\$481,260,000	\$481,260,000	
1595-1069 Health Information Technology Trust Fund Transfer	\$10,000,000	\$14,177,900	\$10,000,000	\$10,000,000	
1595-1071 Community Behavioral Health Promotion and Prevention Trust Fi	\$0	\$0	\$200,000	\$0	
1599-3384 Judgments and Settlements Reserve	\$1,000,000	\$10,000,000	\$1,000,000	\$1,000,000	
1595-7066 STEM Pipeline Fund	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
1599-6152 State Retiree Benefits Trust Fund	\$441,179,578	\$450,000,000	\$450,000,000	\$450,000,000	
Department Total:	\$906,129,578	\$956,937,900	\$943,960,000	\$943,760,000	
Office of the State Comptroller					
Office of the State Comptroller					
1000-0001 Comptroller Operations	\$9,044,996	\$9,645,019	\$9,645,019	\$9,645,019	
1050-0140 MGC Racing Local Share Payments to Cities & Towns	\$721,350	\$721,350	\$721,350	\$721,350	
Department Total:	\$9,766,346	\$10,366,369	\$10,366,369	\$10,366,369	
Secretariat Total:	\$915,895,924	\$967,304,269	\$954,326,369	\$954,126,369	
Cannabis Control Commission					

Description	FY 2019 GAA	House 1	House	SWM	Comments
Cannabis Control Commission					
1070-0840 Cannabis Control Commission	\$7,987,870	\$12,419,001	\$12,419,742	\$9,152,761	
1070-0841 Cannabis Public Awareness	\$0	\$0	\$0	\$1,000,000	New Account Created in FY20
1070-0842 Medical Marijuana Oversight	\$0	\$0	\$0	\$3,266,981	New Account Created in FY20
Department Total:	\$7,987,870	\$12,419,001	\$12,419,742	\$13,419,742	
Secretariat Total:	\$7,987,870	\$12,419,001	\$12,419,742	\$13,419,742	
Disabled Persons Protection Commission					
Disabled Persons Protection Commission					
1107-2501 DPPC Administration	\$4,215,203	\$4,634,207	\$4,634,207	\$4,634,207	
Department Total:	\$4,215,203	\$4,634,207	\$4,634,207	\$4,634,207	
Secretariat Total:	\$4,215,203	\$4,634,207	\$4,634,207	\$4,634,207	
Board of Library Commissioners					
Board of Library Commissioners					
7000-9101 Board of Library Commissioners	\$1,275,000	\$1,314,774	\$1,322,130	\$1,313,250	
7000-9401 Regional Library Local Aid	\$10,282,140	\$10,384,961	\$11,484,961	\$11,516,000	
7000-9402 Talking Book Program Worcester	\$454,966	\$459,516	\$468,217	\$468,217	
7000-9406 Talking Book Program Watertown	\$2,588,155	\$2,614,037	\$2,665,800	\$2,665,800	
7000-9501 Municipal Libraries Local Aid	\$9,612,700	\$9,456,327	\$10,024,327	\$9,901,081	
7000-9506 Technology and Automated Resources	\$2,815,928	\$2,848,279	\$3,259,000	\$3,259,000	
7000-9508 Center for the Book	\$200,000	\$200,000	\$200,000	\$0	Account Eliminated
Department Total:	\$27,228,889	\$27,277,894	\$29,424,435	\$29,123,348	
Secretariat Total:	\$27,228,889	\$27,277,894	\$29,424,435	\$29,123,348	
Executive Office for Administration and Finance					
Office of the Secretary for Administration and Finance					
1100-1100 Secretary of Administration and Finance	\$3,136,707	\$3,246,533	\$3,246,533	\$3,246,533	
1100-1201 CPAT	\$369,271	\$369,271	\$369,271	\$369,271	
1100-1700 Administration and Finance Information Technology	\$25,864,471	\$26,734,065	\$26,734,065	\$26,622,686	
1106-0064 ANF Caseload Forecasting	\$129,023	\$129,023	\$129,023	\$129,024	
1233-2350 Unrestricted General Government Aid (UGGA)	\$1,098,945,897	\$1,128,617,436	\$1,128,617,436	\$1,128,617,436	
1233-2400 Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$28,478,131	\$28,478,131	\$28,478,131	\$30,000,000	
1450-1200 Health Policy Commission	\$8,769,931	\$9,003,931	\$9,536,682	\$9,032,999	
1450-1266 Academic Detailing	\$150,000	\$0	\$0	\$0	Account Eliminated
1595-9168 Social Innovation Financing	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	
1599-0026 Regionalization Incentive Grants	\$10,935,000	\$10,800,000	\$5,175,000	\$4,750,000	
1599-0054 Hinton Lab Response Reserve	\$1,912,177	\$1,112,177	\$1,112,177	\$1,112,177	
1599-0093 WPAT Contract Assistance	\$63,383,680	\$63,383,680	\$63,383,680	\$63,383,680	
1599-0105 Medically-Assisted Treatment at County Correctional Facilities	\$0	\$10,000,000	\$10,000,000	\$10,000,000	New Account Created in FY20
1599-0109 Paid Family and Medical Leave Reserve	\$0	\$18,000,000	\$18,000,000	\$18,000,000	New Account Created in FY20

Description	FY 2019 GAA	House 1	House	SWM	Comments
1599-0999 Organizational Transformation	\$0	\$1,000,000	\$0	\$0	
1599-1970 CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	
1599-1977 Infrastructure Investment Assistance Reserve	\$13,575,575	\$13,575,575	\$13,575,575	\$13,575,575	
1599-2003 Uniform Law Commission	\$50,000	\$0	\$50,000	\$0	Account Eliminated
1599-3222 MassHealth Reform Reserve	\$1,775,216	\$0	\$0	\$0	Account Eliminated
1599-3234 South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	\$33,914	
1599-3856 MITC Operational Expenses	\$500,000	\$500,000	\$500,000	\$500,000	
1599-4417 E.J. Collins, Jr. Center for Public Management	\$550,000	\$0	\$250,000	\$0	Account Eliminated
1599-4448 Collective Bargaining Contract Costs	\$47,216,876	\$45,200,000	\$18,833,000	\$18,833,000	
1599-6903 Chapter 257 Reserve	\$38,536,773	\$20,500,000	\$20,500,000	\$20,500,000	
1599-7104 Star Store Reserve	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	
1599-7114 UMass Springfield	\$250,000	\$0	\$250,000	\$0	Account Eliminated
1599-8020 DOC and Sheriffs Funding Commission	\$100,000	\$0	\$0	\$100,000	
1599-8910 Sheriffs Reserve	\$50,000,000	\$0	\$0	\$0	Account Eliminated
Department Total:	\$1,531,462,642	\$1,517,483,736	\$1,485,574,487	\$1,485,606,295	
Division of Capital Asset Management and Maintenance					
1102-3199 Division of Capital Asset Management and Maintenance	\$9,419,334	\$11,458,313	\$11,458,313	\$11,320,091	
1102-3205 DCAMM Rents RR	\$8,898,779	\$10,345,132	\$10,345,132	\$10,345,132	
1102-3232 Construction Certification RR	\$300,000	\$300,000	\$300,000	\$300,000	
Department Total:	\$18,618,113	\$22,103,445	\$22,103,445	\$21,965,223	
Bureau of the State House					
1102-1128 State House Accessibility	\$142,977	\$144,685	\$144,685	\$144,685	
1102-3331 Office of the State House Superintendent	\$2,899,396	\$3,019,733	\$3,109,929	\$3,109,929	
1102-3400 Security Operations at the Bureau of the State House	\$100,000	\$100,000	\$100,000	\$100,000	
Department Total:	\$3,142,373	\$3,264,418	\$3,354,614	\$3,354,614	
Massachusetts Office on Disability					
1107-2400 Office on Disability	\$701,644	\$772,855	\$772,855	\$772,855	
Department Total:	\$701,644	\$772,855	\$772,855	\$772,855	
Civil Service Commission					
1108-1011 Civil Service Commission	\$456,405	\$479,155	\$479,155	\$479,155	
Department Total:	\$456,405	\$479,155	\$479,155	\$479,155	
Group Insurance Commission					
1108-5100 Group Insurance Commission Administration	\$4,175,898	\$4,304,492	\$4,304,492	\$4,304,492	
1108-5200 Group Insurance Commission Premium & Plan	\$1,701,053,589	\$1,718,290,037	\$1,718,290,037	\$1,718,290,037	
1108-5201 Municipal Partnership Act Implementation RR	\$2,196,745	\$2,196,745	\$2,196,745	\$2,196,745	
1108-5500 Dental & Vision Benefits for Non-Union Employees	\$8,334,349	\$8,515,911	\$8,515,911	\$8,515,911	
Department Total:	\$1,715,760,581	\$1,733,307,185	\$1,733,307,185	\$1,733,307,185	
Division of Administrative Law Appeals					
1110-1000 Administrative Law Appeals	\$1,136,381	\$1,203,139	\$1,203,139	\$1,203,139	
1110-1002 Administrative Law Appeals Fee Retained Revenue	\$0	\$70,000	\$0	\$0	
Department Total:	\$1,136,381	\$1,273,139	\$1,203,139	\$1,203,139	

Description	FY 2019 GAA	House 1	House	SWM	Comments
George Fingold Library					
1120-4005 George Fingold Library	\$884,540	\$964,315	\$964,315	\$964,315	
Department Total:	\$884,540	\$964,315	\$964,315	\$964,315	
Department of Revenue					
1201-0100 Tax Administration	\$79,024,751	\$83,502,453	\$83,502,453	\$83,285,026	
1201-0122 Low Income Tax Clinics	\$150,000	\$150,000	\$500,000	\$150,000	
1201-0130 Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	\$27,938,953	
1201-0160 Child Support Enforcement Division	\$30,943,002	\$34,695,613	\$34,695,613	\$34,695,613	
1201-0164 Child Support Enforcement RR	\$6,547,280	\$6,630,551	\$6,630,551	\$6,630,551	
1201-0400 Task Force on Illegal Tobacco	\$594,674	\$598,911	\$598,911	\$598,911	
1201-0911 Expert Witnesses and their Expenses	\$294,030	\$294,030	\$294,030	\$294,030	
1231-1000 Sewer Rate Relief of the MWRA	\$1,100,000	\$1,100,000	\$1,100,000	\$0	Account Eliminated
1232-0100 Underground Storage Tank Reimbursement	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	
1232-0200 UST Admin Review Board	\$1,413,335	\$1,766,004	\$1,766,004	\$1,766,004	
1233-2000 Tax Abatements for Veterans, Widows, Blind Persons and the Elc	\$24,038,075	\$24,038,075	\$24,038,075	\$24,038,075	
1233-2401 40 S Payments	\$500,000	\$500,000	\$500,000	\$500,000	
Department Total:	\$180,544,100	\$189,214,590	\$189,564,590	\$187,897,164	
Appellate Tax Board					
1310-1000 Appellate Tax Board	\$1,940,674	\$2,169,844	\$2,169,844	\$2,169,844	
1310-1001 Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	\$400,000	
Department Total:	\$2,340,674	\$2,569,844	\$2,569,844	\$2,569,844	
Human Resources Division					
1750-0100 Human Resources Division Admin	\$3,558,437	\$6,868,014	\$5,135,137	\$6,794,117	Partially Transferred to 1750-0103
1750-0102 Examination and Training RR	\$2,511,299	\$2,511,299	\$2,511,299	\$2,511,299	
1750-0103 Training and Career Ladder Programs	\$0	\$780,000	\$780,000	\$780,000	New Account Created in FY20 & Allocation From 1750-0100
1750-0119 Workers' Comp for County Employees	\$8,151	\$8,151	\$8,151	\$8,151	
1750-0300 Health and Welfare Funds	\$31,093,194	\$32,068,839	\$31,258,888	\$32,068,839	
1750-0928 Civil Service and Physical Abilities Exam Space	\$0	\$500,000	\$500,000	\$500,000	New Account Created in FY20
Department Total:	\$37,171,081	\$42,736,303	\$40,193,475	\$42,662,406	
Operational Services Division					
1775-0115 Statewide Contract Fee	\$10,861,202	\$10,983,026	\$10,983,026	\$10,983,026	
1775-0124 HHS Provider Recovery RR	\$101,858	\$104,514	\$104,514	\$104,514	
1775-0200 Supplier Diversity Office	\$733,608	\$924,703	\$924,703	\$924,703	
1775-0600 Surplus Sales RR	\$451,425	\$454,684	\$454,684	\$454,684	
1775-0700 Reprographic Services RR	\$60,000	\$60,000	\$60,000	\$60,000	
1775-0900 Surplus Federal Property Retained Revenue	\$22,000	\$22,000	\$22,000	\$22,000	
Department Total:	\$12,230,093	\$12,548,927	\$12,548,927	\$12,548,927	

Executive Office of Technology Services and Security
Executive Office of Technology Services and Security

Description		FY 2019 GAA	House 1	House	SWM	Comments
1790-0100	Massachusetts Office of Information Technology	\$3,022,294	\$3,073,326	\$3,073,326	\$3,073,326	
1790-0300	Computer Service to Public RR	\$2,733,864	\$2,733,931	\$2,733,931	\$2,733,931	
1790-1700	Core Technology Services and Security	\$30,503,193	\$35,461,726	\$30,503,193	\$35,461,725	
Department Total:		\$36,259,351	\$41,268,983	\$36,310,450	\$41,268,982	
Secretariat Total:		\$3,540,707,978	\$3,567,986,895	\$3,528,946,481	\$3,534,600,104	

Executive Office of Energy and Environmental Affairs

Executive Office of Energy and Environmental Affairs

2000-0100	EOEEA Administration	\$9,590,558	\$9,466,223	\$9,366,223	\$9,466,223	
2000-0101	Climate Change Adaptation and Preparedness	\$2,193,999	\$2,193,999	\$2,193,999	\$2,194,000	
2000-1011	Handling Charge RR	\$40,000	\$40,000	\$40,000	\$40,000	
2000-1700	EOEEA Information Technology	\$10,548,386	\$12,890,556	\$12,890,556	\$12,690,557	
2030-1000	Environmental Law Enforcement	\$10,801,428	\$11,269,359	\$11,270,594	\$11,270,594	
2030-1004	Environmental Law Enforcement Private Details	\$370,000	\$530,000	\$530,000	\$530,000	
Department Total:		\$33,544,371	\$36,390,137	\$36,291,372	\$36,191,374	

Department of Environmental Protection

2200-0100	DEP Administration	\$29,130,000	\$31,500,033	\$31,832,245	\$31,630,245	
2200-0102	Wetlands Permit Fee RR	\$650,150	\$650,150	\$650,150	\$650,150	
2200-0107	Redemption Centers Operations	\$500,000	\$499,998	\$499,998	\$500,000	
2200-0109	Compliance & Permitting	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
2200-0112	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
2210-0106	Toxics Use Retained Revenue	\$3,168,361	\$3,208,640	\$3,208,640	\$3,208,640	
2220-2220	Clean Air Act Administration	\$850,000	\$888,228	\$898,342	\$898,342	
2220-2221	CAA Operating Permit Program	\$1,500,000	\$1,597,827	\$1,606,672	\$1,606,672	
2250-2000	Safe Drinking Water Act Compliance	\$2,200,000	\$2,225,208	\$2,240,953	\$2,240,953	
2260-8870	Hazardous Waste Site Cleanup	\$13,000,000	\$13,601,505	\$13,716,330	\$13,716,330	
2260-8872	Brownfields Site Audits	\$1,165,429	\$1,253,325	\$1,263,472	\$1,263,472	
2260-8881	LSP Registration Board	\$375,198	\$370,432	\$390,523	\$390,523	
Department Total:		\$57,539,138	\$60,795,346	\$61,307,325	\$61,105,327	

Department of Fish and Game

2300-0100	DFG Administration	\$932,376	\$1,007,570	\$1,017,194	\$1,017,194	
2300-0101	Riverways Protection Program	\$1,255,156	\$1,342,963	\$1,848,248	\$2,100,000	
2310-0200	Division of Fisheries & Wildlife Administration	\$15,164,946	\$15,914,653	\$15,914,653	\$15,914,653	
2310-0300	Natural Heritage & Endangered Species Program	\$220,000	\$150,000	\$154,221	\$150,001	
2310-0306	Hunter Safety Program	\$475,230	\$498,813	\$504,408	\$504,408	
2310-0316	Wildlife Habitat Purchase	\$1,900,000	\$1,500,000	\$1,500,000	\$1,500,000	
2310-0317	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	\$65,000	
2320-0100	Office of Fishing and Boating Access	\$572,636	\$615,664	\$617,164	\$617,164	
2330-0100	Division of Marine Fisheries Administration	\$6,989,289	\$6,971,661	\$7,859,533	\$7,029,928	
2330-0120	Marine Recreational Fisheries Development	\$732,307	\$809,121	\$809,121	\$809,121	
2330-0121	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	\$217,989	

Description		FY 2019 GAA	House 1	House	SWM	Comments
2330-0150	Shellfish Purification Plant RR	\$75,000	\$75,000	\$75,000	\$75,000	
2330-0199	Ventless Trap	\$250,000	\$250,000	\$250,000	\$250,000	
2330-0300	Saltwater Sportfish Licenses	\$1,398,837	\$1,688,993	\$1,688,993	\$1,688,993	
Department Total:		\$30,248,766	\$31,107,427	\$32,521,524	\$31,939,450	
Department of Agricultural Resources						
2511-0100	DAR Administration	\$6,281,785	\$6,158,662	\$6,783,662	\$6,158,662	
2511-0103	Cannabis and Hemp Agricultural Oversight	\$1,241,466	\$1,243,718	\$1,243,718	\$1,243,718	
2511-0105	Emergency Food Assistance	\$18,385,000	\$18,000,000	\$18,984,999	\$19,085,000	
2511-3002	Integrated Pest Management	\$59,785	\$63,791	\$63,791	\$63,791	
Department Total:		\$25,968,036	\$25,466,171	\$27,076,170	\$26,551,171	
Department of Conservation and Recreation						
2800-0100	DCR Administration	\$4,634,615	\$4,366,146	\$4,751,146	\$4,366,146	
2800-0101	Watershed Management	\$1,100,000	\$1,123,447	\$1,523,447	\$1,523,447	
2800-0401	Stormwater Management	\$430,131	\$454,549	\$454,549	\$454,549	
2800-0500	Beach Preservation	\$1,235,000	\$925,799	\$1,190,000	\$925,799	
2800-0501	DCR Seasonals	\$16,067,412	\$16,096,912	\$16,096,912	\$16,096,912	
2800-0700	Office of Dam Safety	\$720,361	\$639,588	\$639,588	\$639,588	
2810-0100	DCR State Parks Operations	\$40,250,000	\$42,236,288	\$45,736,288	\$42,486,288	
2810-0122	State Parks and Recreational Areas	\$5,020,000	\$0	\$4,878,000	\$185,000	
2810-2042	Department of Conservation and Recreation Retained Revenue	\$20,000,000	\$25,800,000	\$25,800,000	\$25,800,000	
2820-0101	State House Park Rangers	\$2,139,016	\$2,268,788	\$2,268,788	\$2,268,788	
2820-2000	Parkways Streetlighting	\$3,000,000	\$3,150,000	\$3,150,000	\$3,150,000	
Department Total:		\$94,596,535	\$97,061,517	\$106,488,718	\$97,896,517	
Department of Public Utilities						
1595-1100	Unified Carrier Registration Trust Fund Transfer	\$500,000	\$0	\$0	\$0	Account Eliminated
1595-1105	Energy Facilities Siting Board Trust Fund Transfer	\$75,000	\$0	\$0	\$0	Account Eliminated
2100-0012	DPU Administration	\$10,361,871	\$15,976,318	\$15,976,318	\$15,976,318	
2100-0013	Transportation Oversight Division	\$260,896	\$302,050	\$302,050	\$302,050	
2100-0016	Steam Distribution Oversight	\$100,903	\$385,505	\$385,505	\$385,505	
2100-0017	Division of Transportation Services	\$1,225,734	\$1,373,873	\$1,398,873	\$1,373,873	
Department Total:		\$12,524,404	\$18,037,746	\$18,062,746	\$18,037,746	
Department of Energy Resources						
7006-1001	Residential Conservation Service Program	\$217,388	\$223,389	\$223,389	\$223,389	
7006-1003	DOER Administration	\$3,851,488	\$4,213,712	\$4,213,712	\$4,213,712	
Department Total:		\$4,068,876	\$4,437,101	\$4,437,101	\$4,437,101	
Secretariat Total:		\$258,490,126	\$273,295,445	\$286,184,956	\$276,158,687	
Executive Office of Health and Human Services						
Office of the Secretary of Health and Human Services						
1595-1070	Safety Net Provider Trust Fund	\$167,640,000	\$165,100,000	\$165,100,000	\$165,100,000	
1595-5819	Commonwealth Care Trust Fund	\$45,772,939	\$0	\$0	\$0	Account Eliminated

Description		FY 2019 GAA	House 1	House	SWM	Comments
4000-0005	Safe and Successful Youth Initiative	\$8,145,000	\$10,000,000	\$10,160,000	\$8,145,000	
4000-0007	Unaccompanied Homeless Youth Services	\$3,300,000	\$3,300,000	\$3,300,000	\$5,000,000	
4000-0009	Office of Health Equity	\$100,000	\$100,000	\$100,000	\$0	Account Eliminated
4000-0014	EMK Community Health Center	\$200,000	\$0	\$0	\$200,000	
4000-0020	Nursing and Allied Health Workforce Development	\$350,000	\$350,000	\$350,000	\$350,000	
4000-0050	PCA Council	\$1,779,222	\$1,704,157	\$1,704,157	\$1,704,158	
4000-0051	Family Resource Centers	\$500,000	\$0	\$0	\$500,000	
4000-0250	HIX Retained Revenue	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	
4000-0300	EOHHS and MassHealth Administration	\$104,535,714	\$107,816,936	\$108,216,936	\$107,816,936	
4000-0302	Nursing Home Sustainability Task Force	\$0	\$0	\$0	\$200,000	New Account Created in FY20
4000-0320	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	\$225,000,000	
4000-0321	EOHHS Contingency Contract RR	\$56,750,000	\$56,750,000	\$56,750,000	\$56,750,000	
4000-0328	State Plan Amendment Support	\$50,000	\$0	\$0	\$0	Account Eliminated
4000-0430	MassHealth CommonHealth Plan	\$170,898,671	\$157,612,134	\$157,612,134	\$157,612,134	
4000-0500	MassHealth Managed Care	\$5,759,010,341	\$5,602,463,479	\$5,602,463,479	\$5,602,463,479	
4000-0601	MassHealth Senior Care	\$3,587,516,725	\$3,746,483,697	\$3,746,483,697	\$3,746,483,697	
4000-0641	MassHealth Nursing Home Supplemental	\$365,400,000	\$365,400,000	\$400,400,000	\$380,400,000	
4000-0700	MassHealth Fee-for-Service	\$2,646,228,033	\$2,874,688,066	\$2,874,688,066	\$2,874,688,065	
4000-0875	MassHealth for Breast and Cervical Cancer Patients	\$6,191,803	\$8,191,803	\$8,191,803	\$8,191,803	
4000-0880	MassHealth Family Assistance	\$468,898,836	\$335,369,313	\$335,369,313	\$335,369,313	
4000-0885	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	\$34,042,020	
4000-0940	ACA Expansion Populations	\$2,138,679,253	\$2,334,634,687	\$2,334,634,687	\$2,334,634,687	
4000-0950	Children's Behavioral Health Initiative	\$256,757,691	\$261,757,691	\$261,757,691	\$261,757,691	
4000-0990	Children's Medical Security Plan	\$12,096,978	\$14,700,000	\$14,700,000	\$14,700,000	
4000-1400	MassHealth HIV Plan	\$27,483,527	\$27,621,936	\$27,621,936	\$27,621,936	
4000-1420	Medicare Part D Phased Down Contribution	\$425,567,964	\$422,781,058	\$422,781,058	\$422,781,058	
4000-1425	Hutchinson Settlement	\$100,019,725	\$128,039,496	\$128,039,496	\$128,039,496	
4000-1700	EOHHS IT	\$102,736,495	\$119,858,356	\$107,919,685	\$113,046,374	
Department Total:		\$16,730,650,937	\$17,018,764,829	\$17,042,386,158	\$17,027,597,847	
Office for Refugees and Immigrants						
4003-0122	MA Office for Refugees & Immigrants	\$500,001	\$501,575	\$901,575	\$600,000	
Department Total:		\$500,001	\$501,575	\$901,575	\$600,000	
Center for Health Information and Analysis						
4100-0060	CHIA Administration	\$27,431,406	\$27,431,406	\$27,431,406	\$27,431,406	
4100-0061	All-Payer Claims Database RR	\$750,000	\$600,000	\$400,000	\$400,000	
Department Total:		\$28,181,406	\$28,031,406	\$27,831,406	\$27,831,406	
Massachusetts Commission for the Blind						
4110-0001	MCB Admin	\$1,345,263	\$1,513,345	\$1,513,345	\$1,513,345	
4110-1000	MCB Community Services	\$6,711,917	\$6,074,905	\$6,574,905	\$6,074,905	
4110-2000	MCB Turning 22 Program	\$13,714,924	\$13,895,808	\$13,900,808	\$13,895,808	
4110-3010	MCB Vocational Rehabilitation	\$3,341,100	\$3,158,520	\$3,158,520	\$3,158,520	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Department Total:	\$25,113,204	\$24,642,578	\$25,147,578	\$24,642,577	
Massachusetts Rehabilitation Commission					
4120-0200 Independent Living Centers	\$7,146,117	\$7,146,117	\$7,146,117	\$7,146,117	
4120-1000 MRC Admin	\$351,426	\$401,312	\$401,312	\$401,312	
4120-2000 MRC Vocational Rehabilitation	\$10,419,052	\$18,284,178	\$18,284,178	\$18,284,178	
4120-3000 MRC Employment Assistance	\$2,188,800	\$2,437,206	\$2,437,206	\$2,437,206	
4120-4000 MRC Community Based Services	\$10,442,249	\$10,360,567	\$10,360,567	\$10,360,568	
4120-4001 Housing Registry	\$80,000	\$80,000	\$80,000	\$80,000	
4120-4010 MRC Turning 22 Program	\$322,187	\$327,250	\$327,250	\$327,250	
4120-5000 Homecare Assistance	\$4,336,826	\$4,541,390	\$4,541,390	\$4,541,390	
4120-6000 Head Injury Treatment Services	\$16,364,075	\$17,877,125	\$18,977,126	\$17,877,125	
Department Total:	\$51,650,732	\$61,455,145	\$62,555,146	\$61,455,145	
Massachusetts Commission for the Deaf and Hard of Hearing					
4125-0100 MCDHH Admin	\$5,832,684	\$6,113,951	\$6,133,952	\$6,133,951	
Department Total:	\$5,832,684	\$6,113,951	\$6,133,952	\$6,133,951	
Department of Veterans' Services					
1410-0010 Veterans' Services Admin	\$3,952,840	\$3,952,840	\$4,197,840	\$3,952,840	
1410-0012 Veterans' Outreach Centers	\$5,284,262	\$5,284,262	\$5,889,262	\$5,334,262	
1410-0015 Women Veterans' Outreach	\$112,153	\$116,243	\$116,243	\$116,244	
1410-0018 Agawam Cemetery RR	\$690,000	\$690,000	\$690,000	\$690,000	
1410-0024 Veteran Service Officer Training and Certification	\$356,237	\$361,453	\$361,453	\$361,453	
1410-0075 Train Vets to Treat Vets	\$250,000	\$250,000	\$250,000	\$250,000	
1410-0250 Shelters For Homeless Veterans	\$3,232,655	\$3,232,655	\$3,262,655	\$3,232,655	
1410-0251 New England Shelter Homeless Veterans	\$2,392,470	\$2,392,470	\$2,642,470	\$2,392,470	
1410-0400 Veterans' Benefits	\$75,910,270	\$72,109,878	\$72,109,878	\$72,109,878	
1410-0630 Agawam/Winchendon Veteran Cemetery	\$1,172,842	\$1,245,293	\$1,245,293	\$1,245,293	
1410-1616 War Memorials	\$377,100	\$377,100	\$300,000	\$250,000	
Department Total:	\$93,730,829	\$90,012,194	\$91,065,094	\$89,935,095	
Soldiers' Home in Chelsea					
4180-0100 Chelsea Soldiers' Home	\$27,286,375	\$29,266,737	\$29,266,737	\$29,266,737	
4180-1100 Chelsea License Plates RR	\$600,000	\$600,000	\$600,000	\$600,000	
Department Total:	\$27,886,375	\$29,866,737	\$29,866,737	\$29,866,737	
Soldiers' Home in Holyoke					
4190-0100 Holyoke Soldiers' Home	\$22,592,998	\$23,859,727	\$23,859,727	\$23,859,727	
4190-0101 Holyoke Antenna RR	\$5,000	\$5,000	\$5,000	\$5,000	
4190-0102 Holyoke Pharmacy RR	\$110,000	\$110,000	\$110,000	\$110,000	
4190-0200 Holyoke TV & Phone RR	\$50,000	\$50,000	\$50,000	\$50,000	
4190-0300 Holyoke 12 Bed RR	\$763,218	\$792,710	\$792,710	\$792,710	
4190-1100 Holyoke License Plates RR	\$400,000	\$400,000	\$400,000	\$400,000	
Department Total:	\$23,921,216	\$25,217,437	\$25,217,437	\$25,217,437	
Department of Youth Services					

Description	FY 2019 GAA	House 1	House	SWM	Comments
4200-0010 DYS Administration	\$4,337,114	\$4,438,164	\$4,438,164	\$4,438,164	
4200-0100 Committed Non-Residential	\$23,918,855	\$24,781,159	\$24,781,159	\$24,781,160	
4200-0200 Pre-Trial Residential	\$29,442,669	\$28,239,725	\$28,239,725	\$28,739,725	
4200-0300 Residential Services	\$115,182,010	\$115,796,961	\$115,796,961	\$115,796,961	
4200-0500 DYS Teacher Salaries	\$3,059,187	\$3,059,187	\$3,059,187	\$3,059,187	
4200-0600 Alternative Lock-up Program	\$2,397,359	\$2,406,168	\$2,406,168	\$2,406,168	
Department Total:	\$178,337,194	\$178,721,364	\$178,721,364	\$179,221,366	
Department of Transitional Assistance					
4400-1000 DTA Admin	\$62,690,146	\$66,389,256	\$65,660,114	\$66,389,256	
4400-1001 SNAP Administration	\$7,261,664	\$8,567,883	\$3,627,882	\$10,027,882	Includes 4400-1004
4400-1004 Healthy Incentives Program	\$0	\$0	\$4,500,000	\$0	Included in 4400-1001
4400-1020 Secure Jobs Connect	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	
4400-1025 Domestic Violence Specialists	\$1,610,558	\$1,738,420	\$1,738,420	\$1,738,420	
4400-1100 DTA Caseworkers	\$72,813,971	\$79,260,992	\$79,260,992	\$79,260,992	
4400-1979 Pathways to Self Sufficiency	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
4401-1000 Employment Services Program	\$14,339,226	\$13,667,166	\$13,757,166	\$14,017,166	
4403-2000 TAFDC Grant Payments	\$201,580,967	\$184,876,642	\$204,455,227	\$203,656,859	
4403-2007 Supplemental Nutritional Program	\$300,000	\$300,000	\$300,000	\$300,000	
4403-2008 Transportation Benefits for SNAP Work Program Participants	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
4403-2119 Teen Structured Settings	\$8,808,389	\$9,362,938	\$9,362,938	\$9,362,938	
4405-2000 SSI State Supplement	\$220,466,788	\$213,015,853	\$215,815,853	\$213,015,853	
4408-1000 EAEDC	\$76,264,729	\$75,129,458	\$76,329,458	\$75,129,458	
Department Total:	\$669,636,438	\$655,808,608	\$678,308,050	\$677,398,824	
Department of Public Health					
1595-4506 Childhood Lead Poisoning Prevention Trust Fund	\$0	\$2,700,000	\$2,700,000	\$2,700,000	New Account Created in FY20
4510-0020 Food Protection Program RR	\$151,200	\$161,816	\$161,816	\$161,816	
4510-0025 SEAL Dental Program RR	\$893,590	\$896,060	\$896,060	\$896,060	
4510-0040 Pharmaceutical Regulation RR	\$73,734	\$40,604	\$73,734	\$40,604	
4510-0100 DPH Admin	\$17,650,781	\$19,029,141	\$19,029,141	\$19,529,141	
4510-0110 DPH Community Health Centers	\$1,278,653	\$513,673	\$2,213,674	\$513,673	
4510-0112 Post-Partum Depression Pilot	\$200,000	\$0	\$250,000	\$250,000	
4510-0600 Environmental Health Program	\$3,905,666	\$4,144,531	\$4,169,531	\$4,144,530	
4510-0615 Nuclear Safety Assessment RR	\$1,772,312	\$1,895,090	\$1,895,090	\$1,895,090	
4510-0616 Prescription Drug Registration RR	\$1,037,750	\$1,088,304	\$1,088,304	\$1,088,304	
4510-0710 Health Care Quality	\$11,347,647	\$12,929,869	\$12,929,869	\$12,929,869	
4510-0712 Health Care Quality RR	\$3,118,125	\$3,227,432	\$3,227,432	\$3,227,432	
4510-0721 Board of Registration Nursing	\$670,216	\$833,460	\$833,460	\$833,460	
4510-0722 Board of Registration Pharmacy	\$1,118,929	\$1,253,660	\$1,253,660	\$1,253,660	
4510-0723 Board of Registration in Medicine & Acupuncture	\$152,775	\$173,084	\$173,084	\$173,085	
4510-0724 Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	\$300,503	
4510-0725 Health Boards of Registration	\$357,953	\$426,681	\$426,681	\$426,681	

Description		FY 2019 GAA	House 1	House	SWM	Comments
4510-0790	Regional Emergency Medical Services	\$807,000	\$500,000	\$907,000	\$807,000	
4510-0810	SANE and Pedi-SANE Programs	\$5,144,520	\$5,354,543	\$5,354,543	\$5,504,543	
4510-3008	Argeo Paul Cellucci ALS Registry	\$267,415	\$287,211	\$287,211	\$287,212	
4510-3010	Down Syndrome Clinic	\$150,000	\$0	\$0	\$150,000	
4512-0103	HIV/AIDS Treatment & Prevention	\$30,834,416	\$30,755,808	\$32,255,808	\$30,755,808	
4512-0106	HIV/AIDS Drug Assistance Program Rebates RR	\$7,500,000	\$15,000,000	\$15,000,000	\$15,000,000	
4512-0200	Substance Abuse Treatment	\$141,863,457	\$139,362,719	\$143,912,718	\$150,185,718	
4512-0201	Substance Abuse Step-Down Recovery Services	\$4,908,180	\$4,908,180	\$4,908,180	\$4,908,180	
4512-0202	Secure Treatment Facilities for Opiate Addiction	\$5,000,000	\$1,940,000	\$2,000,000	\$1,940,000	
4512-0203	Substance Abuse Family Intervention	\$1,440,450	\$1,440,450	\$1,465,450	\$1,440,450	
4512-0204	Nasal Narcan Pilot Expansion	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	
4512-0205	Substance Abuse Grants	\$3,784,000	\$0	\$1,860,000	\$100,000	
4512-0225	Gamblers' Treatment	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	
4512-0500	Dental Health Program	\$2,025,016	\$1,732,069	\$1,882,069	\$1,732,069	
4513-1000	Family Health Services	\$6,300,000	\$6,304,228	\$7,254,229	\$7,004,228	
4513-1002	WIC Program	\$11,869,725	\$11,869,725	\$11,869,725	\$11,869,725	
4513-1012	WIC Program RR	\$28,400,000	\$28,400,000	\$28,400,000	\$28,400,000	
4513-1020	Early Intervention Services	\$29,300,167	\$30,825,436	\$30,825,436	\$30,825,435	
4513-1023	Newborn Hearing Services	\$81,543	\$87,389	\$87,389	\$87,388	
4513-1026	Suicide Prevention Program	\$4,490,788	\$4,319,372	\$4,819,372	\$4,469,372	
4513-1027	Samaritans Inc. Suicide Prevention	\$400,000	\$0	\$400,000	\$400,000	
4513-1098	Louis D. Brown Peace Institute	\$200,000	\$200,000	\$200,000	\$200,000	
4513-1111	Health Promotion and Disease Prevention	\$4,059,369	\$3,447,580	\$3,897,580	\$3,577,580	
4513-1121	STOP Stroke Program	\$500,000	\$0	\$500,000	\$500,000	
4513-1130	Domestic Violence Prevention	\$37,321,882	\$37,835,747	\$38,045,747	\$37,835,747	
4513-1131	Healthy Relationships Grant Program	\$150,000	\$1,000,000	\$650,000	\$150,000	
4516-0263	Blood Lead Testing RR	\$1,137,094	\$1,177,627	\$1,177,627	\$1,177,627	
4516-1000	State Lab and Disease Unit	\$12,332,648	\$12,889,984	\$14,959,985	\$12,889,984	
4516-1005	STI Billing RR	\$1,000,000	\$1,001,370	\$1,001,370	\$1,001,370	
4516-1010	Emergency Preparedness Match	\$1,509,345	\$1,518,256	\$1,518,256	\$1,518,256	
4516-1022	State Lab TB Testing Fee RR	\$279,678	\$285,879	\$285,879	\$285,879	
4516-1037	Mobile Integrated Health RN	\$0	\$270,000	\$270,000	\$270,000	New Account Created in FY20
4516-1039	Health Care Industry Plan Review RN	\$200,000	\$236,294	\$236,294	\$236,294	
4518-0200	Health Statistics Division RR	\$625,213	\$848,986	\$848,986	\$848,986	
4530-9000	Teen Pregnancy Prevention	\$3,000,000	\$2,504,465	\$3,000,000	\$3,000,000	
4580-1000	Universal Immunization Program	\$2,276,169	\$2,251,555	\$2,251,555	\$2,251,555	
4590-0250	School Based Health Programs	\$12,840,955	\$11,803,583	\$11,803,583	\$13,203,583	
4590-0300	Smoking Prevention & Cessation	\$4,218,872	\$4,117,730	\$4,617,730	\$4,117,730	
4590-0912	Western Mass. Hospital RR	\$23,060,382	\$24,225,123	\$24,225,123	\$24,225,123	
4590-0913	Shattuck HOC RR	\$507,937	\$507,937	\$507,937	\$507,937	
4590-0915	DPH Hospital Operations	\$158,254,041	\$164,323,368	\$164,473,368	\$163,123,368	

Description	FY 2019 GAA	House 1	House	SWM	Comments
4590-0917 Shattuck Hospital DOC Inmate RR	\$4,552,181	\$4,552,181	\$4,552,181	\$4,552,181	
4590-0918 SOPS Department of Corrections RR	\$26,959,206	\$29,009,908	\$29,009,908	\$29,009,908	
4590-0924 Tewksbury Hospital RR	\$1,860,436	\$1,925,710	\$1,925,710	\$1,925,710	
4590-0925 Prostate Cancer Research	\$800,000	\$0	\$800,000	\$800,000	
4590-1503 Pediatric Palliative Care	\$3,816,053	\$3,816,053	\$4,816,054	\$4,816,053	
4590-1504 Gun Violence Prevention Reserve	\$0	\$0	\$520,400	\$0	
4590-1506 Violence Prevention Grants	\$2,000,000	\$2,008,484	\$2,008,484	\$2,008,484	
4590-1507 Youth At-Risk Matching Grants	\$4,978,151	\$500,000	\$6,365,000	\$4,600,000	
4590-2001 Tewksbury Hospital DDS Client RR	\$3,626,167	\$3,762,002	\$3,762,002	\$3,762,002	
4590-2010 Grandparents Raising Grandchildren Opioid Commission	\$50,000	\$50,000	\$0	\$0	Account Eliminated
Department Total:	\$643,232,290	\$650,790,860	\$675,361,928	\$670,646,395	
Department of Children and Families					
4800-0015 DCF Admin	\$102,778,558	\$109,847,086	\$109,847,086	\$109,847,086	
4800-0016 Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
4800-0025 Foster Care Review	\$4,197,923	\$4,475,118	\$4,475,118	\$4,475,119	
4800-0030 Lead Agencies	\$6,672,922	\$6,672,922	\$0	\$6,672,922	
4800-0036 Sex Abuse Intervention Network	\$699,158	\$700,961	\$700,961	\$700,961	
4800-0038 Services for Children & Families	\$298,821,577	\$307,739,474	\$308,489,474	\$307,989,474	
4800-0040 Family Support and Stabilization	\$50,500,000	\$50,971,223	\$53,471,223	\$50,971,223	
4800-0041 Congregate Care Services	\$285,762,918	\$293,443,452	\$293,443,452	\$293,443,452	
4800-0058 Foster care parents campaign	\$750,000	\$750,000	\$750,000	\$750,000	
4800-0091 Social Worker Training Institute	\$2,681,234	\$2,754,853	\$2,754,853	\$2,754,853	
4800-0151 Alternative Non-Secure Overnight Lockup	\$509,943	\$509,943	\$509,943	\$509,943	
4800-0200 DCF Family Resource Centers	\$15,050,000	\$15,000,000	\$15,000,000	\$16,500,000	
4800-1100 DCF Social Workers	\$236,811,035	\$255,414,307	\$255,414,307	\$255,414,307	
Department Total:	\$1,007,235,268	\$1,050,279,339	\$1,046,856,417	\$1,052,029,339	
Department of Mental Health					
1595-4512 Behavioral Health Access, Outreach and Support Trust Fund	\$0	\$0	\$0	\$10,000,000	New Account Created in FY20
5011-0100 DMH Administration	\$27,917,805	\$29,270,863	\$29,270,863	\$28,520,863	
5042-5000 Children's Mental Health	\$92,857,039	\$90,600,702	\$93,665,702	\$93,575,702	
5046-0000 DMH Adult Support Services	\$488,735,614	\$488,880,275	\$489,580,275	\$489,380,275	Partially Transferred to 9110-1640
5046-2000 Statewide Homelessness Services	\$22,727,689	\$22,792,063	\$22,892,063	\$22,792,063	
5046-4000 Creative Housing Options in Community Environment Program F	\$125,000	\$125,000	\$125,000	\$125,000	
5047-0001 Emergency & Acute Services	\$24,103,309	\$22,168,933	\$22,168,933	\$22,168,933	
5055-0000 Forensic Services Program	\$10,797,407	\$11,006,497	\$11,006,497	\$11,006,497	
5095-0015 DMH Hospital Services	\$208,230,158	\$221,497,920	\$221,547,920	\$221,497,920	
5095-1016 License to Occupy RR	\$500,000	\$500,000	\$500,000	\$500,000	
Department Total:	\$875,994,021	\$886,842,253	\$890,757,253	\$899,567,253	
Department of Developmental Services					
5911-1003 DDS Administration	\$69,038,505	\$74,696,950	\$74,696,950	\$74,696,951	
5911-2000 Transportation, Day & Work, and Respite	\$24,324,627	\$28,745,011	\$29,495,011	\$28,745,011	

Description		FY 2019 GAA	House 1	House	SWM	Comments
5920-2000	Community Res & Vendor Op Services	\$1,192,178,088	\$1,278,155,080	\$1,278,155,080	\$1,278,155,080	
5920-2010	DDS State-Operated Programs	\$211,638,776	\$231,450,272	\$231,450,272	\$231,450,272	
5920-2025	DDS Community Day & Work Programs	\$210,704,791	\$232,813,699	\$236,338,699	\$232,813,699	
5920-3000	Respite & Family Services	\$65,014,863	\$66,592,263	\$70,092,263	\$66,592,263	
5920-3010	Autism Division	\$6,974,349	\$6,929,216	\$6,929,216	\$6,929,216	
5920-3020	Autism Omnibus	\$18,083,764	\$24,952,968	\$27,452,968	\$24,952,968	
5920-3025	Aging with Developmental Disabilities	\$130,000	\$100,000	\$0	\$100,000	
5920-5000	DDS Turning 22 Program	\$25,154,805	\$25,050,287	\$25,050,287	\$25,050,287	
5930-1000	DDS State Facilities	\$102,784,019	\$104,852,016	\$104,852,016	\$104,352,017	
Department Total:		\$1,926,026,587	\$2,074,337,762	\$2,084,512,762	\$2,073,837,763	
Department of Elder Affairs						
9110-0100	Elder Affairs Administration	\$2,099,609	\$2,207,999	\$2,207,999	\$2,208,000	
9110-0600	Community Choices	\$228,150,762	\$232,515,014	\$232,515,014	\$232,515,014	
9110-1455	Prescription Advantage	\$16,939,784	\$15,101,313	\$15,101,313	\$15,101,313	
9110-1604	Supportive Senior Housing Program	\$5,910,893	\$5,910,888	\$5,910,888	\$5,910,888	
9110-1630	Home Care Purchased Services	\$175,054,124	\$178,956,984	\$178,956,984	\$178,956,984	
9110-1633	Home Care Case Management	\$58,948,934	\$58,966,761	\$58,966,761	\$58,966,761	
9110-1636	Protective Services	\$31,611,680	\$32,721,172	\$32,721,172	\$32,721,172	
9110-1640	Geriatric Mental Health Services Program	\$0	\$500,000	\$500,000	\$500,000	Allocation from 5046-0000 & New Account Created in FY20
9110-1660	Congregate Housing	\$2,063,482	\$2,049,458	\$2,049,458	\$2,049,458	
9110-1700	Elder Homeless Placement	\$286,000	\$286,000	\$286,000	\$286,000	
9110-1900	Elder Nutrition Program	\$7,268,675	\$9,707,559	\$9,707,559	\$9,707,559	
9110-9002	Grants to Councils On Aging	\$17,776,125	\$16,515,125	\$18,065,000	\$16,740,125	
Department Total:		\$546,110,068	\$555,438,273	\$556,988,148	\$555,663,273	
Secretariat Total:		\$22,834,039,250	\$23,336,824,311	\$23,422,611,005	\$23,401,644,409	
Executive Office of Housing and Economic Development						
Office of the Secretary of Housing and Economic Development						
7002-0010	EOHED Administration	\$2,672,026	\$2,292,117	\$2,957,117	\$2,303,456	
7002-0017	EOHED Information Technology	\$2,762,544	\$3,194,089	\$3,194,089	\$3,106,655	
7002-0020	Manufacturing Pilot Program	\$2,690,000	\$2,500,000	\$0	\$2,500,000	
7002-0032	Innovation Institute at Mass Tech Collaborative	\$2,500,000	\$750,000	\$500,000	\$2,500,000	
7002-0036	Urban Agenda Economic Development Grants	\$650,000	\$2,000,000	\$2,455,000	\$0	Account Eliminated
7002-0040	Small Business Technical Assistance Grant	\$2,000,000	\$2,000,000	\$3,000,000	\$2,000,000	
7002-1502	Transformative Development Fund	\$250,000	\$250,000	\$1,000,000	\$250,000	
7002-1506	Working Cities Technical Assistance Grants	\$550,000	\$0	\$0	\$0	Account Eliminated
7002-1508	Mass Tech Collaborative	\$1,575,000	\$1,075,000	\$1,525,000	\$0	Account Eliminated
7002-1509	Entrepreneur-in-residence pilot program	\$50,000	\$50,000	\$50,000	\$0	Account Eliminated
7002-1512	Big Data Innovation and Workforce Fund	\$500,000	\$500,000	\$500,000	\$0	Account Eliminated
Department Total:		\$16,199,570	\$14,611,206	\$15,181,206	\$12,660,111	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Department of Housing and Community Development					
7004-0001 Indian Affairs Commission	\$121,930	\$128,714	\$128,714	\$128,714	
7004-0099 DHCD Administration	\$7,681,204	\$7,118,021	\$7,218,021	\$7,118,021	
7004-0100 Homeless Programs Administration	\$5,367,719	\$5,851,947	\$5,851,947	\$5,851,947	
7004-0101 Emergency Assistance Family Shelters	\$161,745,706	\$177,931,886	\$165,945,706	\$177,931,886	
7004-0102 Homeless Individuals Assistance	\$48,180,000	\$48,355,000	\$53,355,000	\$48,355,000	
7004-0104 Home and Healthy for Good Program	\$2,390,000	\$2,390,000	\$2,390,000	\$2,390,000	
7004-0106 New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$0	Account Eliminated
7004-0107 Local Housing Program Grants	\$1,180,000	\$0	\$1,710,000	\$200,000	
7004-0108 HomeBASE	\$32,000,000	\$25,825,000	\$25,825,000	\$25,825,000	
7004-0202 Homeless Individuals Rapid Re-Housing Program	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
7004-2017 Housing Choice	\$0	\$5,301,159	\$0	\$0	
7004-3036 Housing Consumer Education Centers	\$3,000,000	\$3,000,000	\$3,750,000	\$3,000,000	
7004-3045 Tenancy Preservation Program	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	
7004-4314 Service Coordinators Program	\$350,401	\$350,401	\$550,401	\$350,401	
7004-9005 Housing Authority Subsidies	\$65,650,000	\$65,500,000	\$72,000,000	\$72,000,000	
7004-9007 Public Housing Reform	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
					Additional \$6M made available through FY 19 funds for a total funding level of \$110M
7004-9024 Massachusetts Rental Voucher Program	\$100,000,000	\$100,000,000	\$110,000,000	\$104,000,000	
7004-9030 Alternative Housing Voucher Program	\$6,150,000	\$6,150,000	\$7,550,000	\$8,000,000	
7004-9031 Accessible Affordable Housing Grants	\$2,698,841	\$2,698,841	\$0	\$2,698,841	
7004-9033 DMH Rental Subsidy Program	\$6,548,125	\$6,548,125	\$7,048,125	\$6,548,125	
7004-9315 Low-Income Housing Tax Credit RR	\$2,369,399	\$2,421,491	\$2,421,491	\$2,421,491	
					Additional \$4.7M made available through Housing Preservation and Stabilization Trust Fund for a total funding level of \$20M
7004-9316 Residential Assistance for Families in Transition	\$20,000,000	\$15,274,232	\$15,274,232	\$15,274,232	
Department Total:	\$472,983,325	\$482,394,817	\$488,568,637	\$489,393,658	
Consumer Affairs and Business Regulation					
7006-0000 OCABR Administration	\$1,108,890	\$1,286,794	\$1,286,794	\$1,235,935	
7006-0043 Home Improvement Contractors RR	\$500,000	\$500,000	\$500,000	\$500,000	
Department Total:	\$1,608,890	\$1,786,794	\$1,786,794	\$1,735,935	
Division of Banks					
7006-0010 Division of Banks	\$18,507,880	\$19,516,014	\$19,516,014	\$19,435,371	
7006-0011 Loan Originator Admin. & Consumer Counseling	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	
Department Total:	\$20,557,880	\$21,566,014	\$21,566,014	\$21,485,371	
Division of Insurance					
7006-0020 Division of Insurance	\$13,517,980	\$14,247,935	\$14,247,935	\$14,131,944	
7006-0029 Health Care Access Bureau	\$1,060,793	\$1,060,793	\$1,060,793	\$1,060,793	
Department Total:	\$14,578,773	\$15,308,728	\$15,308,728	\$15,192,737	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Division of Professional Licensure					
7006-0040 Division of Professional Licensure	\$3,189,154	\$5,045,237	\$5,098,219	\$5,488,219	
7006-0142 Office of Public Safety and Inspections	\$14,057,504	\$14,984,593	\$14,984,593	\$14,984,593	
7006-0151 Proprietary Schools Oversight	\$591,736	\$591,736	\$591,736	\$591,736	
Department Total:	\$17,838,394	\$20,621,566	\$20,674,548	\$21,064,548	
Division of Standards					
7006-0060 Division of Standards	\$523,162	\$619,347	\$619,347	\$619,347	
7006-0064 Motor Vehicle Repair Shop Licensing	\$0	\$320,000	\$320,000	\$320,000	New Account Created in FY20 & Allocation From 7006-0068
7006-0065 Item Pricing Inspections RR	\$499,667	\$499,667	\$499,667	\$499,667	
7006-0066 Item Pricing Inspections	\$160,372	\$160,372	\$160,372	\$160,372	
7006-0067 Weights & Measures Enforcement RR	\$58,751	\$58,751	\$58,751	\$58,751	
7006-0068 Auto Repair License RR	\$320,000	\$0	\$0	\$0	Transferred to 7006-0064 & Account Eliminated
Department Total:	\$1,561,952	\$1,658,137	\$1,658,137	\$1,658,137	
Department of Telecommunications and Cable					
7006-0071 Dept. of Telecommunications & Cable	\$2,935,009	\$3,054,028	\$3,054,028	\$2,875,377	
Department Total:	\$2,935,009	\$3,054,028	\$3,054,028	\$2,875,377	
Department of Business Development					
7007-0150 Regional Economic Development Grants	\$1,000,000	\$1,000,000	\$0	\$1,000,000	
7007-0300 Massachusetts Office of Business Development	\$1,624,803	\$1,772,787	\$1,572,787	\$1,572,787	
7007-0500 Biotech Research Institute	\$500,000	\$500,000	\$500,000	\$500,000	
7007-0800 Small Business Development Center	\$1,174,360	\$1,426,222	\$1,426,222	\$1,186,222	
7007-0801 Microlending	\$300,000	\$300,000	\$400,000	\$300,000	
7007-0952 Commonwealth Zoological Corporation	\$4,675,000	\$4,000,000	\$4,700,000	\$4,000,000	
7007-1202 Mass Tech Collaborative Computer Science MassCAN	\$850,000	\$0	\$0	\$0	Account Eliminated
7007-1641 Layoff Aversion Program	\$250,000	\$250,000	\$250,000	\$250,000	
Department Total:	\$10,374,163	\$9,249,009	\$8,849,009	\$8,809,009	
Massachusetts Marketing Partnership					
7008-0900 Massachusetts Office of Travel and Tourism	\$163,176	\$163,176	\$163,176	\$163,176	
7008-1024 Massachusetts Restaurant Commission	\$0	\$0	\$2,000,000	\$0	
7008-1116 Local Economic Development Project Grants	\$11,384,500	\$0	\$6,546,000	\$585,000	
7008-1300 Massachusetts International Trade Council	\$119,033	\$122,273	\$122,273	\$122,273	
Department Total:	\$11,666,709	\$285,449	\$8,831,449	\$870,449	
Secretariat Total:	\$570,304,665	\$570,535,748	\$585,478,550	\$575,745,332	
Executive Office of Labor and Workforce Development					
Executive Office of Labor and Workforce Development					
1595-1075 Transfer to Workforce Competitiveness Trust Fund	\$5,000,000	\$6,919,500	\$6,919,500	\$7,000,000	
7002-1209 Downtown Regional Grant Program	\$0	\$500,000	\$0	\$0	
7003-0100 EOLWD Administration	\$767,262	\$775,183	\$2,185,183	\$775,183	

Description		FY 2019 GAA	House 1	House	SWM	Comments	
7003-0101	Labor and Workforce Development Shared Services	\$0	\$12,652,362	\$11,972,362	\$11,972,362	New Account Created in FY20 & Allocations From 7003-0200, 7003-0201, 7003-0500 & 7003-0900	
7003-0150	Demonstration Workforce Development Program	\$500,000	\$500,000	\$1,000,000	\$500,000		
7003-0151	Registered Apprenticeship Expansion	\$500,000	\$3,406,025	\$0	\$500,000		
7003-0608	Health Care Worker Training	\$200,000	\$0	\$100,000	\$0		Account Eliminated
7003-0800	MassHire Department of Career Services	\$0	\$2,064,979	\$2,064,979	\$2,064,979		New Account Created in FY20
Department Total:		\$6,967,262	\$26,818,049	\$24,242,024	\$22,812,524		
Department of Career Services							
7002-0012	Youths-At-Risk Summer Jobs	\$12,785,000	\$14,442,500	\$15,070,000	\$14,442,500		
7002-1080	Learn to Earn	\$1,000,000	\$950,000	\$950,000	\$0	Account Eliminated	
7003-0606	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$0	\$2,000,000	\$2,000,000		
7003-0607	Employment Program for Young Adults with	\$150,000	\$150,000	\$150,000	\$250,000		
7003-0803	One-Stop Career Centers	\$4,060,051	\$3,960,051	\$3,960,051	\$3,960,051		
7003-1206	Mass Service Alliance	\$3,240,000	\$1,400,000	\$1,400,000	\$1,400,000		
Department Total:		\$23,235,051	\$20,902,551	\$23,530,051	\$22,052,551		
Department of Labor Standards							
7003-0200	Department of Labor Standards	\$2,982,972	\$3,536,253	\$3,376,833	\$3,536,253	Partially transferred to 7003-0101	
7003-0201	DLS Licensing Fees RR	\$452,850	\$413,297	\$413,297	\$413,297	Partially transferred to 7003-0101	
Department Total:		\$3,435,822	\$3,949,550	\$3,790,130	\$3,949,550		
Department of Industrial Accidents							
7003-0500	Department of Industrial Accidents	\$20,011,806	\$18,986,939	\$18,561,209	\$18,986,939	Partially transferred to 7003-0101	
Department Total:		\$20,011,806	\$18,986,939	\$18,561,209	\$18,986,939		
Department of Labor Relations							
7003-0900	Department of Labor Relations	\$2,616,287	\$2,894,559	\$2,617,550	\$2,860,158	Partially transferred to 7003-0101	
7003-0902	JLM Committee for Municipal Police and Fire	\$250,000	\$250,000	\$228,165	\$250,000		
Department Total:		\$2,866,287	\$3,144,559	\$2,845,715	\$3,110,158		
Secretariat Total:		\$56,516,228	\$73,801,648	\$72,969,129	\$70,911,722		
Executive Office of Education							
Executive Office of Education							
7009-1700	Education IT Department	\$18,230,637	\$18,833,481	\$18,427,482	\$18,833,481		
7009-6379	Executive Office of Education	\$2,046,150	\$2,189,528	\$2,189,528	\$2,189,528		
7009-6600	Early College Programs	\$1,750,000	\$3,000,000	\$2,000,000	\$1,684,853		
Department Total:		\$22,026,787	\$24,023,009	\$22,617,010	\$22,707,862		
Department of Early Education and Care							
3000-1000	Early Education & Care Administration	\$6,041,677	\$6,172,055	\$6,572,055	\$6,172,055		
3000-1020	Quality Improvement	\$30,372,353	\$39,143,988	\$36,797,159	\$39,143,988		
3000-1042	Center-Based Child Care Rate Increase	\$20,000,000	\$0	\$20,000,000	\$0	Account Eliminated	
3000-2000	Child Resource and Referral Centers	\$8,675,311	\$8,675,311	\$8,675,311	\$8,675,311		
3000-2050	Children's Trust Administration	\$1,167,804	\$1,213,721	\$1,213,721	\$1,713,721		

Description		FY 2019 GAA	House 1	House	SWM	Comments
3000-3060	Supportive and TANF Childcare	\$235,814,117	\$275,987,080	\$275,987,080	\$275,987,080	
3000-4060	Income-Eligible Childcare	\$270,120,452	\$276,480,376	\$276,480,376	\$276,480,376	
3000-5000	Grants to Head Start Programs	\$9,600,000	\$9,600,000	\$10,500,000	\$12,000,000	
						Additional \$2.5M made available through FY 19 funds for a total funding level of \$7.5M
3000-6025	Commonwealth Preschool Partnership Initiative	\$5,000,000	\$2,500,000	\$0	\$5,000,000	
3000-6075	Mental Health Clinicians	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
3000-7000	Children's Trust	\$14,900,000	\$14,938,152	\$15,438,152	\$14,938,152	
3000-7040	EEC Contingency Contract RR	\$161,893	\$161,893	\$161,893	\$161,893	
3000-7050	Family Support and Engagement	\$13,742,000	\$13,442,000	\$14,042,000	\$13,442,000	
3000-7055	Neighborhood Villages Pilot Program	\$0	\$0	\$1,000,000	\$0	
3000-7066	EEC Provider Higher Education Opportunities	\$10,000,000	\$5,000,000	\$5,000,000	\$0	Account Eliminated
3000-7070	Reach Out and Read	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Account Eliminated
Department Total:		\$629,095,607	\$656,814,576	\$675,367,747	\$656,214,576	
Department of Elementary and Secondary Education						
1595-0065	Public School Regionalization Fund	\$0	\$1,500,000	\$0	\$0	
7010-0005	DESE Administration	\$12,988,711	\$11,602,752	\$11,502,752	\$12,297,752	
7010-0012	METCO	\$22,182,582	\$22,142,582	\$23,642,582	\$22,187,582	
7010-0033	Literacy Programs	\$2,076,045	\$4,336,809	\$2,595,418	\$2,055,419	
7010-1192	Local Education Project Grants	\$1,625,000	\$0	\$1,265,000	\$100,000	
7010-1193	Civics Education Projects	\$0	\$0	\$500,000	\$0	
7010-1202	DESE Computer Science Education	\$0	\$0	\$1,000,000	\$0	
7027-0019	Connecting Activities	\$5,000,000	\$4,502,047	\$4,852,047	\$4,502,047	
7027-1004	English Language Acquisition	\$2,500,000	\$0	\$2,781,450	\$2,531,390	
7028-0031	Educational Services in Institutional Settings	\$7,498,286	\$7,680,007	\$7,680,007	\$7,680,007	
7035-0001	Career and Technical Education	\$0	\$0	\$500,000	\$0	
7035-0002	Adult Basic Education	\$33,350,000	\$37,618,112	\$38,250,000	\$38,295,000	
7035-0006	Regional School Transportation	\$68,878,679	\$68,878,679	\$73,856,506	\$73,856,506	
7035-0007	Non-Resident Vocational Transportation	\$250,000	\$250,000	\$0	\$250,000	
7035-0008	Homeless Student Transportation	\$9,099,500	\$9,099,500	\$10,099,500	\$9,099,500	
7035-0035	Advanced Placement Math and Science Programs	\$2,892,809	\$2,892,809	\$2,892,809	\$2,892,809	
7053-1909	School Food Services Program	\$5,324,176	\$5,314,176	\$5,314,176	\$5,314,176	
7053-1925	School Breakfast Program	\$4,916,445	\$4,566,445	\$4,816,446	\$4,566,445	
7061-0008	Chapter 70	\$4,907,573,321	\$5,107,909,124	\$5,125,610,812	\$5,176,002,652	
7061-0011	Foundation Reserve One Time Assistance	\$15,000,000	\$0	\$0	\$0	Account Eliminated
7061-0012	Special Education Circuit Breaker	\$319,345,293	\$323,887,071	\$329,137,071	\$345,054,803	
7061-0016	Low-Income Student Supports	\$0	\$0	\$16,500,000	\$0	
7061-0029	Education Reform Audits	\$891,954	\$925,214	\$925,214	\$925,214	
7061-0033	Public School Military Mitigation	\$1,400,000	\$1,300,000	\$525,000	\$0	Account Eliminated
7061-9010	Charter School Reimbursement	\$90,000,000	\$106,000,000	\$113,000,000	\$100,000,000	
7061-9011	Innovation Schools	\$200,000	\$0	\$0	\$0	Account Eliminated

Description		FY 2019 GAA	House 1	House	SWM	Comments
7061-9200	Education Technology Program	\$522,978	\$578,231	\$578,231	\$578,231	
7061-9400	Student and School Assessment	\$32,134,648	\$32,235,270	\$32,235,270	\$32,235,270	
7061-9401	Assessment Consortium	\$400,000	\$0	\$0	\$0	Account Eliminated
7061-9406	Statewide College and Career Readiness Program	\$700,000	\$0	\$700,000	\$0	Account Eliminated
7061-9408	Targeted Intervention	\$7,564,998	\$26,540,589	\$12,425,572	\$12,555,706	
7061-9412	Expanded Learning Time Grants	\$13,975,592	\$0	\$13,984,883	\$13,984,884	
7061-9601	Teacher Certification Retained Revenue	\$1,867,453	\$2,300,000	\$2,300,000	\$2,300,000	
7061-9607	Recovery High Schools	\$3,100,000	\$2,500,000	\$3,100,000	\$2,500,000	
7061-9611	After-School and Out-of-School	\$4,286,923	\$2,576,923	\$4,721,923	\$2,676,923	
7061-9612	Safe and Supportive Schools	\$700,000	\$508,128	\$400,000	\$508,128	
7061-9619	Franklin Institute	\$1	\$1	\$1	\$1	
7061-9624	School of Excellence	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
7061-9626	YouthBuild Grants	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	
7061-9634	Mentoring Matching Grants	\$750,000	\$750,000	\$1,000,000	\$750,000	
7061-9650	Student Wellness School Supports	\$0	\$0	\$2,000,000	\$0	
7061-9809	School District Regionalization Grants	\$0	\$0	\$500,000	\$0	
7061-9810	Regionalization Bonus	\$56,920	\$0	\$0	\$0	Account Eliminated
7061-9812	Child Sexual Abuse Prevention	\$400,000	\$400,000	\$150,000	\$400,000	
7061-9813	Rural School Aid	\$1,500,000	\$0	\$0	\$1,500,000	
7061-9814	Summer Learning	\$500,000	\$0	\$500,000	\$500,000	
Department Total:		\$5,585,352,314	\$5,792,694,469	\$5,855,742,670	\$5,882,000,443	
Department of Higher Education						
7066-0000	DHE Administration	\$4,698,328	\$2,137,171	\$3,187,154	\$3,737,171	
7066-0009	New England Board of Higher Education	\$368,250	\$368,250	\$368,250	\$368,250	
7066-0015	Community College Training Grants	\$1,450,000	\$0	\$1,000,000	\$1,450,000	
7066-0016	Foster Care Financial Aid	\$1,299,000	\$1,376,000	\$1,376,000	\$1,376,000	
7066-0019	Dual Enrollment	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
7066-0021	Foster Care and Adopted Fee Waiver	\$5,476,319	\$6,500,000	\$6,511,015	\$6,511,015	
7066-0025	Performance Management Set Aside	\$2,550,000	\$2,552,157	\$2,552,157	\$2,552,157	
7066-0036	STEM Starter Academy	\$4,750,000	\$4,750,000	\$4,750,000	\$0	Account Eliminated
7066-0040	Bridges to College	\$635,000	\$0	\$500,000	\$0	Account Eliminated
7066-1129	State Authorization Reciprocity Agreement Implementation	\$180,000	\$0	\$0	\$0	Account Eliminated
7066-9600	Inclusive Concurrent Enrollment	\$1,700,000	\$1,702,977	\$2,002,977	\$2,002,977	
7066-1400	Massachusetts State Universities	\$2,502,688	\$2,624,536	\$2,624,536	\$0	Transferred to State University line items & Account Eliminated
7070-0065	Scholarship Reserve	\$103,386,798	\$103,747,479	\$105,400,000	\$103,747,934	
7070-0066	High Demand Scholarship Program	\$500,000	\$500,000	\$500,000	\$500,000	
7077-0023	Tufts Veterinary	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	
7100-4000	Massachusetts Community Colleges	\$2,750,637	\$2,862,397	\$2,862,397	\$0	Transferred to Community College line items & Account Eliminated
7520-0424	Colleges Health and Welfare	\$5,317,214	\$5,317,214	\$5,317,214	\$5,317,214	

Description	FY 2019 GAA	House 1	House	SWM	Comments
7520-0425 Lyme Disease PrEP	\$1,000,000	\$0	\$0	\$0	Account Eliminated
Department Total:	\$146,064,234	\$141,938,181	\$146,451,700	\$135,062,718	
University of Massachusetts					
7100-0200 University of Massachusetts	\$519,167,080	\$558,044,794	\$558,044,794	\$558,044,794	
7100-0700 Office of Public Collaboration	\$990,000	\$0	\$990,000	\$1,090,000	
7100-0801 MA Technology Transfer Center	\$400,000	\$0	\$0	\$400,000	
7100-0901 Innovation Voucher Program	\$2,000,000	\$2,000,000	\$2,000,000	\$0	Account Eliminated
Department Total:	\$522,557,080	\$560,044,794	\$561,034,794	\$559,534,794	
State Universities					
7109-0100 Bridgewater State University	\$45,569,315	\$47,474,005	\$47,474,005	\$48,394,114	
7110-0100 Fitchburg State University	\$30,430,027	\$31,603,752	\$31,603,752	\$31,909,925	
7112-0100 Framingham State University	\$29,890,701	\$31,040,290	\$31,040,290	\$31,341,005	
7113-0100 Massachusetts College of Liberal Arts	\$16,813,607	\$17,525,359	\$17,525,359	\$17,695,143	
7113-0101 MCLA Gallery #51	\$75,000	\$0	\$0	\$0	Account Eliminated
7114-0100 Salem State University	\$46,000,203	\$47,800,224	\$47,800,224	\$48,263,307	
7115-0100 Westfield State University	\$28,117,028	\$29,182,839	\$29,182,839	\$29,465,559	
7116-0100 Worcester State University	\$27,564,727	\$28,645,865	\$28,645,865	\$28,923,383	
7117-0100 Massachusetts College of Art	\$18,711,090	\$19,476,925	\$19,476,925	\$19,665,615	
7118-0100 Massachusetts Maritime Academy	\$16,929,177	\$18,159,432	\$17,659,432	\$18,335,358	
Department Total:	\$260,100,875	\$270,908,691	\$270,408,691	\$273,993,409	
Community Colleges					
7502-0100 Berkshire Community College	\$11,298,447	\$11,574,515	\$11,574,515	\$11,688,698	
7503-0100 Bristol Community College	\$21,507,763	\$22,021,914	\$22,121,914	\$22,456,710	
7504-0100 Cape Cod Community College	\$12,649,423	\$13,005,222	\$13,005,222	\$13,133,518	
7505-0100 Greenfield Community College	\$10,815,538	\$11,087,908	\$11,087,908	\$11,197,290	
7506-0100 Holyoke Community College	\$20,867,593	\$21,465,938	\$21,465,938	\$21,677,699	
7507-0100 Massachusetts Bay Community College	\$16,591,740	\$16,948,084	\$16,948,084	\$17,115,277	
7508-0100 Massasoit Community College	\$21,887,604	\$22,552,374	\$22,552,374	\$22,774,853	
7509-0100 Mount Wachusett Community College	\$15,234,421	\$15,395,072	\$15,545,072	\$15,546,944	
7509-0101 Brewer Center for Civic Engagement	\$150,000	\$0	\$150,000	\$150,000	
7510-0100 Northern Essex Community College	\$20,288,244	\$20,905,411	\$20,905,411	\$21,111,643	
7511-0100 North Shore Community College	\$22,327,516	\$22,896,302	\$22,896,302	\$23,122,174	
7512-0100 Quinsigamond Community College	\$21,535,184	\$22,089,358	\$22,089,358	\$22,307,269	
7514-0100 Springfield Technical Community College	\$26,032,147	\$26,580,621	\$26,580,621	\$26,842,839	
7515-0100 Roxbury Community College	\$10,960,216	\$11,219,754	\$11,219,754	\$11,330,437	
7515-0120 Reggie Lewis Track Center	\$925,000	\$925,000	\$925,000	\$925,000	
7515-0121 Reggie Lewis Track RR	\$529,843	\$529,843	\$529,843	\$529,843	
7516-0100 Middlesex Community College	\$24,174,952	\$24,777,554	\$24,777,554	\$25,021,984	
7518-0100 Bunker Hill Community College	\$26,868,252	\$27,636,970	\$27,636,970	\$27,909,609	
7518-0120 PACE Initiative	\$200,000	\$0	\$200,000	\$0	Account Eliminated
Department Total:	\$284,843,883	\$291,611,840	\$292,211,840	\$294,841,787	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Secretariat Total:	\$7,450,040,780	\$7,738,035,560	\$7,823,834,452	\$7,824,355,589	
Executive Office of Public Safety and Security					
Executive Office of Public Safety and Security					
8000-0038 Witness Protection Board	\$250,000	\$250,000	\$250,000	\$250,000	
8000-0070 Commission on Criminal Justice	\$128,780	\$128,780	\$128,780	\$128,780	
8000-0140 Fentanyl Task Force	\$0	\$5,000,000	\$0	\$0	
8000-0202 Sexual Assault Evidence Kits	\$85,956	\$86,957	\$86,957	\$86,956	
8000-0313 Local Public Safety Program Grants	\$3,326,000	\$0	\$1,891,000	\$100,000	
8000-0600 Exec. Office of Public Safety Admin	\$2,514,115	\$3,389,795	\$3,389,795	\$3,590,131	
8000-0655 Emerging Adult Recidivism Reduction Grant Program	\$0	\$0	\$1,500,000	\$2,000,000	New Account Created in FY 20
8000-0660 Community Policing Grants	\$0	\$0	\$250,000	\$0	
8000-1700 Public Safety IT	\$15,251,166	\$16,364,230	\$16,021,606	\$16,364,230	
8000-1001 BRIC	\$850,000	\$250,000	\$850,000	\$0	Account Eliminated
8100-0111 Gang Prevention Grant Program	\$8,000,000	\$8,000,000	\$10,000,000	\$9,000,000	
Department Total:	\$30,406,017	\$33,469,762	\$34,368,138	\$31,520,098	
Office of the Chief Medical Examiner					
8000-0105 Chief Medical Examiner	\$11,874,101	\$11,994,554	\$11,994,554	\$11,994,554	
8000-0122 Chief Medical Examiner Fees RR	\$4,568,761	\$6,000,000	\$6,000,000	\$6,000,000	
Department Total:	\$16,442,862	\$17,994,554	\$17,994,554	\$17,994,554	
Department of Criminal Justice Information Services					
8000-0110 Criminal History Systems Board	\$1,448,866	\$2,214,453	\$2,214,453	\$2,196,170	
8000-0111 CORI RR	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	
Department Total:	\$4,948,866	\$5,714,453	\$5,714,453	\$5,696,170	
Sex Offender Registry Board					
8000-0125 Sex Offender Registry Board	\$4,224,289	\$5,398,674	\$5,398,674	\$5,398,674	
Department Total:	\$4,224,289	\$5,398,674	\$5,398,674	\$5,398,674	
Department of State Police					
8100-1005 UMass Medical Drug Lab	\$389,736	\$393,553	\$393,423	\$393,553	
8100-0006 State Police Outside Details RR	\$31,250,000	\$31,250,000	\$31,250,000	\$31,250,000	
8100-0012 Special Event Police Detail RR	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	
8100-0018 State Police Federal Reimbursement RR	\$3,505,922	\$3,505,922	\$3,505,923	\$3,505,922	
8100-0102 Troop F Retained Revenue	\$0	\$45,000,000	\$45,000,000	\$45,000,000	New Account Created in FY 20
8100-0515 State Police Class	\$0	\$4,456,067	\$4,456,067	\$4,456,067	New Account Created in FY 20
8100-1001 Department of State Police	\$282,635,645	\$286,368,339	\$287,393,253	\$285,148,383	
8100-1004 State Police Crime Lab	\$18,790,501	\$23,085,769	\$23,085,769	\$23,085,769	
Department Total:	\$338,771,804	\$396,259,650	\$397,284,435	\$395,039,694	
Municipal Police Training Committee					
8200-0200 Municipal Police Training Council	\$4,868,930	\$4,941,942	\$5,041,942	\$4,941,942	
8200-0222 Law Enforcement Training RR	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
Department Total:	\$6,668,930	\$6,741,942	\$6,841,942	\$6,741,942	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Department of Fire Services					
8324-0000 Department of Fire Services	\$27,327,145	\$26,886,212	\$25,738,518	\$27,386,212	
8324-0050 Fire Department Local Grants	\$0	\$0	\$1,769,000	\$0	
8324-0304 Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	\$8,500	
8324-0500 Boiler Inspection RR	\$2,200,001	\$2,200,000	\$2,200,000	\$2,200,000	
Department Total:	\$29,535,646	\$29,094,712	\$29,716,018	\$29,594,712	
Military Division					
8700-0001 Military Division	\$10,134,164	\$10,911,182	\$10,961,182	\$10,911,181	
8700-1140 Armory Rental RR	\$600,000	\$400,000	\$400,000	\$400,000	
8700-1150 National Guard Tuition and Fee Waivers	\$7,680,732	\$7,680,745	\$7,680,745	\$7,680,745	
8700-1160 Welcome Home Bonus	\$1,175,964	\$1,175,964	\$1,175,964	\$1,175,964	
Department Total:	\$19,590,860	\$20,167,891	\$20,217,891	\$20,167,890	
Massachusetts Emergency Management Agency					
8800-0001 Emergency Management Admin.	\$1,030,226	\$1,237,600	\$1,237,600	\$1,237,600	
8800-0100 Nuclear Safety Preparedness	\$489,884	\$507,906	\$507,906	\$507,906	
8800-0500 MEMA Retained Revenue	\$200,000	\$0	\$0	\$0	Account Eliminated
Department Total:	\$1,720,110	\$1,745,506	\$1,745,506	\$1,745,506	
Department of Correction					
8900-0001 Department of Corrections Facilities	\$633,197,710	\$691,262,536	\$679,373,942	\$674,393,117	
8900-0002 MASAC	\$10,750,000	\$13,250,000	\$11,450,000	\$13,250,000	
8900-0003 DOC Mental Health Programming	\$0	\$4,803,797	\$4,803,797	\$4,803,797	New Account Created in FY20
8900-0010 DOC Prison Industries & Farms	\$5,179,684	\$5,401,897	\$5,401,897	\$5,401,897	
8900-0011 DOC Prison Industries RR	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	
8900-0050 DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	
8900-1100 DOC Re-Entry Programs	\$580,000	\$500,000	\$880,000	\$500,000	
Department Total:	\$663,907,394	\$729,418,230	\$716,109,636	\$712,548,811	
Parole Board					
8950-0001 Parole Board Administration	\$17,366,718	\$23,627,796	\$23,627,796	\$23,627,796	
8950-0002 Parole Board Victim/Witness	\$214,420	\$215,140	\$215,140	\$215,140	
Department Total:	\$17,581,138	\$23,842,936	\$23,842,936	\$23,842,936	
Secretariat Total:	\$1,133,797,916	\$1,269,848,310	\$1,259,234,183	\$1,250,290,986	
Sheriffs					
Hampden Sheriff's Department					
8910-0102 Hampden Sheriff	\$72,767,019	\$75,662,572	\$75,662,572	\$73,841,801	
8910-0104 Western Massachusetts Regional Treatment Center	\$0	\$0	\$1,000,000	\$0	
8910-1000 Hampden Sheriff's Prison Industries RR	\$2,991,332	\$2,991,332	\$2,991,332	\$2,991,332	
8910-1010 Hampden Mental Health Stabilization Unit	\$1,091,246	\$1,091,246	\$1,088,096	\$1,091,246	
8910-1020 Hampden Sheriff Inmate Transfers	\$595,170	\$595,170	\$608,835	\$595,170	
8910-1030 Western Massachusetts Regional Women's Correctional Center	\$4,108,309	\$4,108,309	\$4,206,665	\$4,108,309	
Department Total:	\$81,553,076	\$84,448,629	\$85,557,500	\$82,627,858	

Description	FY 2019 GAA	House 1	House	SWM	Comments
Worcester Sheriff's Department					
8910-0105 Worcester Sheriff	\$47,488,390	\$55,327,767	\$48,639,974	\$48,933,647	
Department Total:	\$47,488,390	\$55,327,767	\$48,639,974	\$48,933,647	
Middlesex Sheriff's Department					
8910-0107 Middlesex Sheriff	\$68,957,823	\$69,541,598	\$69,541,598	\$69,207,823	
8910-0450 Middlesex Sheriff Community Programs Retained Revenue	\$0	\$100,000	\$100,000	\$100,000	New Account Created in FY 20
8910-1100 Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	\$75,000	
8910-1101 Middlesex Mental Health Stabilization Unit	\$900,495	\$904,880	\$904,880	\$904,880	
Department Total:	\$69,933,318	\$70,621,478	\$70,621,478	\$70,287,703	
Franklin Sheriff's Department					
8910-0108 Franklin Sheriff	\$16,273,632	\$17,345,028	\$17,080,768	\$16,803,075	
Department Total:	\$16,273,632	\$17,345,028	\$17,080,768	\$16,803,075	
Hampshire Sheriff's Department					
8910-0110 Hampshire Sheriff	\$14,307,119	\$16,000,517	\$14,884,490	\$14,524,634	
8910-1112 Hampshire Regional Lockup RR	\$167,352	\$167,352	\$167,352	\$167,352	
Department Total:	\$14,474,471	\$16,167,869	\$15,051,842	\$14,691,986	
Essex Sheriff's Department					
8910-0619 Essex Sheriff	\$54,866,216	\$75,360,584	\$57,851,265	\$61,658,442	
Department Total:	\$54,866,216	\$75,360,584	\$57,851,265	\$61,658,442	
Berkshire Sheriff's Department					
8910-0145 Berkshire Sheriff	\$18,141,414	\$18,412,496	\$18,512,496	\$18,230,175	
8910-0445 Berkshire 911 Communication Center RR	\$400,000	\$400,000	\$400,000	\$400,000	
8910-0446 Berkshire Juvenile Resource RR	\$300,000	\$0	\$300,000	\$0	Account Eliminated
Department Total:	\$18,841,414	\$18,812,496	\$19,212,496	\$18,630,175	
Barnstable Sheriff's Department					
8910-8200 Barnstable Sheriff	\$28,619,478	\$29,847,858	\$29,562,173	\$28,882,375	
8910-8213 Barnstable Sheriff Communications Retained Revenue	\$0	\$2,400,000	\$2,400,000	\$2,400,000	New Account Created in FY 20
Department Total:	\$28,619,478	\$32,247,858	\$31,962,173	\$31,282,375	
Bristol Sheriff's Department					
8910-8300 Bristol Sheriff	\$44,622,625	\$54,210,419	\$46,606,478	\$47,241,654	
Department Total:	\$44,622,625	\$54,210,419	\$46,606,478	\$47,241,654	
Dukes Sheriff's Department					
8910-8400 Dukes Sheriff	\$2,973,969	\$3,600,295	\$3,034,009	\$3,021,660	
8910-8401 Dukes Sheriff Communications Retained Revenue	\$0	\$200,000	\$200,000	\$200,000	New Account Created in FY 20
Department Total:	\$2,973,969	\$3,800,295	\$3,234,009	\$3,221,660	
Nantucket Sheriff's Department					
8910-8500 Nantucket Sheriff	\$773,001	\$780,731	\$780,731	\$773,001	
Department Total:	\$773,001	\$780,731	\$780,731	\$773,001	
Norfolk Sheriff's Department					
8910-8600 Norfolk Sheriff	\$31,247,971	\$35,543,401	\$32,617,530	\$32,843,581	
8910-8629 Norfolk Sheriff Communications Retained Revenue	\$0	\$150,000	\$150,000	\$150,000	New Account Created in FY 20

Description	FY 2019 GAA	House 1	House	SWM	Comments
8910-8630 Norfolk Sheriff Community Programs Retained Revenue	\$0	\$225,000	\$225,000	\$225,000	New Account Created in FY 20
Department Total:	\$31,247,971	\$35,918,401	\$32,992,530	\$33,218,581	
Plymouth Sheriff's Department					
8910-8700 Plymouth Sheriff	\$55,126,638	\$64,708,624	\$57,606,171	\$58,003,921	
8910-8718 Plymouth Sheriff Communications Retained Revenue	\$0	\$300,000	\$300,000	\$300,000	New Account Created in FY 20
Department Total:	\$55,126,638	\$65,008,624	\$57,906,171	\$58,303,921	
Massachusetts Sheriffs' Association					
8910-7110 Massachusetts Sheriffs' Association Operations	\$461,742	\$466,359	\$461,742	\$461,742	
Department Total:	\$461,742	\$466,359	\$461,742	\$461,742	
Suffolk Sheriff's Department					
8910-8800 Suffolk Sheriff	\$106,571,535	\$112,744,777	\$110,041,050	\$108,405,517	
Department Total:	\$106,571,535	\$112,744,777	\$110,041,050	\$108,405,517	
Secretariat Total:	\$573,827,476	\$643,261,315	\$598,000,207	\$596,541,337	
Legislature					
Senate					
9500-0000 Senate Operations	\$20,482,391	\$22,482,391	\$22,482,391	\$23,606,511	
Department Total:	\$20,482,391	\$22,482,391	\$22,482,391	\$23,606,511	
House of Representatives					
9600-0000 House Operations	\$40,277,603	\$42,277,603	\$42,277,603	\$44,391,483	
Department Total:	\$40,277,603	\$42,277,603	\$42,277,603	\$44,391,483	
Joint Legislative Operations					
9700-0000 Joint Legislative Operations	\$9,209,887	\$9,301,986	\$9,301,986	\$9,767,085	
Department Total:	\$9,209,887	\$9,301,986	\$9,301,986	\$9,767,085	
Massachusetts Department of Transportation					
Massachusetts Department of Transportation					
1595-6368 CTF Transfer to the Mass Transportation Trust Fund	\$358,546,448	\$288,879,615	\$344,909,615	\$343,879,616	
1595-6369 CTF Transfer to MBTA	\$127,000,000	\$127,000,000	\$127,000,000	\$127,000,000	
1595-6370 CTF Transfer to RTA's	\$88,000,000	\$86,000,000	\$87,000,000	\$90,500,000	
1595-6378 Snow and Ice Control	\$0	\$105,000,000	\$0	\$0	
1595-6379 Merit Rating Board Transfer	\$9,768,209	\$9,768,209	\$10,168,209	\$9,768,209	
Department Total:	\$583,314,657	\$616,647,824	\$569,077,824	\$571,147,825	
Secretariat Total:	\$583,314,657	\$616,647,824	\$569,077,824	\$571,147,825	

SWM	Title	Summary	FY 19 GAA	House 1	House Final
4	MassHealth Supplemental Rebates 1	Permits the Health Policy Commission, upon referral from the Secretary of Health and Human Services, to hold a public hearing related to the pricing of a prescription drug and issue a report.		6	5
5	Excise on Electronic Nicotine Delivery Systems 1	Applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		13 & 14	
6	Childhood Lead Poisoning Prevention Trust Fund	Establishes the Childhood Lead Poisoning Prevention Trust Fund.		15	6
7	Continuous Skilled Nursing Services Report	Requires the Center for Health Information and Analysis, in conjunction with MassHealth, to submit a biennial report on the provision of continuous skilled nursing services.			

SWM	Title	Summary	FY 19 GAA	House 1	House Final
8	Excise on Electronic Nicotine Delivery Systems 2	Applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		16	
9	Fishing and Boating Access Citations	Allows an environmental police officer to issue non-criminal citations for violations of Division of Marine Fisheries regulations governing the use of fishing and boating ramps.			
10	Regional Transit Authorities 1	Increases the annual distribution from the Commonwealth Transportation Fund to Regional Transit Authorities to \$90.5 million and ties future distributions to inflation.			
11	Excise on Electronic Nicotine Delivery Systems 3	Authorizes the Commonwealth Care Trust Fund to receive revenues from the excise on electronic nicotine delivery systems.			

SWM	Title	Summary	FY 19 GAA	House 1	House Final
12	Substance Use Disorder Prevention and Treatment Fund	Makes technical updates to the Commonwealth Substance Abuse Prevention and Treatment Fund and allows the fund to receive revenues from the excise on gross receipts of opioid manufacturers.			
13	Behavioral Health Outreach, Access and Support Trust Fund	Establishes the Behavioral Health Outreach, Access and Support Trust Fund.			
14	Retroactive Claims Denials for Behavioral Health Services 1	Imposes certain limits on the Group Insurance Commission's ability to impose a retroactive claims denial for behavioral health services.			
15	Group Insurance Commission Balance Billing Protections	Prohibits balance billing on all health insurance plans offered by the Group Insurance Commission.		23	11

SWM	Title	Summary	FY 19 GAA	House 1	House Final
16	Excise on Electronic Nicotine Delivery Systems 4	Establishes licensure and registration requirements for electronic nicotine delivery system distributors and retailers.		24	
17	Gross Receipts Tax on Opioid Manufacturers 1	Authorizes the Department of Revenue to disclose information contained in returns and reports from opioid manufacturers to the Department of Public Health.			
18	Sales Tax Integrity	Establishes civil penalties for selling, offering for sale, purchasing, installing, transferring, maintaining, repairing or possessing an automated sales suppression device or phantom-ware.		27	
19	Excise on Electronic Nicotine Delivery Systems 5	Establishes licensure and registration requirements for electronic nicotine delivery system distributors and retailers.		28	

SWM	Title	Summary	FY 19 GAA	House 1	House Final
20	Excise on Electronic Nicotine Delivery Systems 6	Establishes licensure and registration requirements for electronic nicotine delivery system distributors and retailers.		28	
21	Excise on Electronic Nicotine Delivery Systems 7	Establishes licensure and registration requirements for electronic nicotine delivery system distributors and retailers.		28	
22	Excise on Electronic Nicotine Delivery Systems 8	Establishes licensure and registration requirements for electronic nicotine delivery system distributors and retailers.		28	
23	Excise on Electronic Nicotine Delivery Systems 9	Establishes licensure and registration requirements for electronic nicotine delivery system distributors and retailers.		28	

SWM	Title	Summary	FY 19 GAA	House 1	House Final
24	Excise on Electronic Nicotine Delivery Systems 10	Applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		29	
25	Excise on Electronic Nicotine Delivery Systems 11	Applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		29	
26	Gross Receipts Tax on Opioid Manufacturers 2	Imposes a 15% excise on an opioid manufacturer's gross receipts from the sale of opioids that are ultimately dispensed in the Commonwealth pursuant to a valid prescription and credits the revenues received from the excise to the Substance Use Disorder Prevention and Treatment Fund.		30	
27	Excise on Electronic Nicotine Delivery Systems 12	Applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		31	

SWM	Title	Summary	FY 19 GAA	House 1	House Final
28	Smokeless Tobacco Stamping	Applies the cigarette stamping requirements to smokeless tobacco.		32	
29	Excise on Electronic Nicotine Delivery Systems 13	Imposes a 75% excise on the wholesale price of electronic nicotine delivery systems and applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		33	
30	Sales Tax Treatment of Marketplace Facilitators and Sellers 1	Requires a remote retailer to register with the Department of Revenue and collect and remit sales and use tax if the retailer's sales in the Commonwealth in the prior or current taxable year exceed \$100,000 and establishes requirements for marketplace facilitators to collect and remit sales tax on behalf of marketplace sellers.		34	14
31	Excise on Electronic Nicotine Delivery Systems 14	Applies current tax compliance requirements for other tobacco products to electronic nicotine delivery systems.		35	

SWM	Title	Summary	FY 19 GAA	House 1	House Final
32	Sales Tax Treatment of Marketplace Facilitators and Sellers 2	Requires a remote retailer to register with the Department of Revenue and collect and remit sales and use tax if the retailer's sales in the Commonwealth in the prior or current taxable year exceed \$100,000 and establishes requirements for marketplace facilitators to collect and remit sales tax on behalf of marketplace sellers.		36	15
33	Sales Tax Treatment of Marketplace Facilitators and Sellers 3	Requires a remote retailer to register with the Department of Revenue and collect and remit sales and use tax if the retailer's sales in the Commonwealth in the prior or current taxable year exceed \$100,000 and establishes requirements for marketplace facilitators to collect and remit sales tax on behalf of marketplace sellers.		37	16
34	Sales Tax Treatment of Marketplace Facilitators and Sellers 4	Requires a remote retailer to register with the Department of Revenue and collect and remit sales and use tax if the retailer's sales in the Commonwealth in the prior or current taxable year exceed \$100,000 and establishes requirements for marketplace facilitators to collect and remit sales tax on behalf of marketplace sellers.		38	17
35	Sales Tax Treatment of Marketplace Facilitators and Sellers 5	Requires a remote retailer to register with the Department of Revenue and collect and remit sales and use tax if the retailer's sales in the Commonwealth in the prior or current taxable year exceed \$100,000 and establishes requirements for marketplace facilitators to collect and remit sales tax on behalf of marketplace sellers.		39	18

SWM	Title	Summary	FY 19 GAA	House 1	House Final
36	Voluntary Contributions to the Vaccine Purchase Trust Fund	Permits the Vaccine Purchase Trust Fund to receive voluntary contributions.		45	25
37	Senior Care Options Enrollment	Permits an eligible individual to enroll in Senior Care Options on the first day of the month in which the individual turns 65.		46	27
38	Senior Care Options Disenrollment	Updates Senior Care Options disenrollment policies to comply with federal law.		47	28
39	MassHealth Supplemental Rebates 2	Allows the Secretary of Health and Human Services to directly negotiate supplemental rebate agreements with manufacturers of pharmaceutical drugs and sets forth parameters regarding negotiations for certain drugs.		48	29

SWM	Title	Summary	FY 19 GAA	House 1	House Final
40	Expanded Medicare Savings Programs 1	Permits individuals with an income up to 165% of the Federal Poverty Level to participate in Medicare Savings Programs.		49	30
41	Retroactive Claims Denials for Behavioral Health Services 2	Imposes certain limits on MassHealth's ability to impose a retroactive claims denial for behavioral health services.			
42	Retroactive Claims Denials for Behavioral Health Services 3	Imposes certain limits on a commercial insurer's ability to impose a retroactive claims denial for behavioral health services.			
43	Retroactive Claims Denials for Behavioral Health Services 4	Imposes certain limits on a commercial insurer's ability to impose a retroactive claims denial for behavioral health services.			
44	Retroactive Claims Denials for Behavioral Health Services 5	Imposes certain limits on a commercial insurer's ability to impose a retroactive claims denial for behavioral health services.			

SWM	Title	Summary	FY 19 GAA	House 1	House Final
45	Retroactive Claims Denials for Behavioral Health Services 6	Imposes certain limits on a non-profit hospital corporation's ability to impose a retroactive claims denial for behavioral health services.			
46	Retroactive Claims Denials for Behavioral Health Services 7	Imposes certain limits on a medical services corporation's ability to impose a retroactive claims denial for behavioral health services.			
47	Retroactive Claims Denials for Behavioral Health Services 8	Imposes certain limits on a health maintenance organization's ability to impose a retroactive claims denial for behavioral health services.			
48	Trial Court Transferability	Expands the Court Administrator's authority to transfer funds from items of appropriation within the Trial Court, but limits to 5% the amount that may be appropriated from the Office of Probation and the Office of Community Corrections.	97	57	38

SWM	Title	Summary	FY 19 GAA	House 1	House Final
49	Committee for Public Counsel Services Hour Caps	Allows the Chief Counsel of the Committee for Public Counsel Services, under certain circumstances, to increase the billable hour cap from 1,650 to 2,000 for private counsel appointed or assigned to indigent cases and eliminates the intermediate 1,350 hour cap beyond which private counsel cannot accept new cases.		53	
50	Transitional Aid to Families with Dependent Children Motor Vehicle Disregard	Allows a family to disregard the value of 1 vehicle from their countable resources for the purposes of Transitional Aid to Families with Dependent Children eligibility.	34	54	34
51	Gaming Revenues 1	Repeals a provision of the Expanded Gaming Act that, beginning in fiscal year 2020, requires an annually increasing percentage of gaming revenue to be transferred from the Gaming Local Aid Fund to the Local Aid Stabilization Fund.		56	35
52	Paid Family and Medical Leave Reimbursement	Requires the Family and Employment Security Trust Fund to reimburse the General Fund for the total amount appropriated to support the establishment of the Paid Family and Medical Leave Program.			
53	Pension Cost-of-Living Adjustment	Sets forth the procedures for providing a 3% cost-of-living adjustment increase on the first \$13,000 in pension benefits for retired employees.	90	64	42

SWM	Title	Summary	FY 19 GAA	House 1	House Final
54	Other Post-Employment Benefits Liability	Requires an amount equal to 10% of the Tobacco Master Settlement Agreement proceeds be used to fund liabilities of the state employees' retirement system for health care and other non-pension benefits. The source of the funds is debt service reversions and, if necessary, proceeds from the Tobacco Master Settlement Agreement.	98	63	41
55	Expanded Medicare Savings Programs 2	Permits the transfer of funds from the Prescription Advantage Program and the Health Safety Net Trust Fund to support Medicare Savings Programs.		72	45
56	Health Safety Net Administration	Permits the Health Safety Net Trust Fund to make payments under the 1115 waiver or as adjustments to Medicaid state plan payments and authorizes that federally-permissible funding mechanisms for public service hospitals be used to reimburse up to \$70 million of uncompensated care using sources distinct from the Health Safety Net Trust Fund.	91	73	46
57	Initial Gross Payments to Qualifying Acute Care Hospitals	Authorizes an annual transfer from the General Fund to the Health Safety Net Trust Fund for initial gross payments to acute care hospitals and community health centers and requires that funds be repaid to the General Fund by the end of the fiscal year.	92	74	47

SWM	Title	Summary	FY 19 GAA	House 1	House Final
58	Inspector General's Health Care Audits	Authorizes the Office of the Inspector General to maintain a health safety net audit unit to review the MassHealth program and the Health Safety Net.	93	75	48
59	MassHealth Dental Coverage	Authorizes the Executive Office of Health and Human Services to make MassHealth dental coverage decisions for fiscal year 2020, but requires that dental services be covered at least to the extent covered as of January 1, 2019.	94	76	37
60	Nursing and Resident Care Facility Base Year	Sets calendar year 2007, or any subsequent year selected by the Secretary of Health and Human Services, as the base year for fiscal year 2020 nursing and resident care facility rates.	95	71	49
61	Transfers between Health Funds	Requires the Secretary of Administration and Finance to transfer up to \$15 million from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund for reimbursements to hospitals and community health centers for services provided to uninsured or underinsured residents.	96	78	50

SWM	Title	Summary	FY 19 GAA	House 1	House Final
62	Gaming Revenues 2	Requires the Comptroller to transfer \$15 million from the unexpended balance of the Race Horse Development Fund to the General Fund not later than June 30, 2020, to support, subject to appropriation, programming and operations for the Department of Agricultural Resources and the Department of Conservation and Recreation.			
63	Massachusetts School Building Authority Rates	Requires the Massachusetts School Building Authority to calculate the community poverty factor for calendar years 2019 and 2020 by utilizing the highest proportion of economically disadvantaged students since calendar year 2015, as determined by the Department of Elementary and Secondary Education.			
64	Operational Services Division Special Education Rates	Requires the Bureau of Purchased Services in the Operational Services Division to determine the rate of inflation for certain special education programs.	100		43
65	Regional Transit Authorities 2	Requires each regional transit authority to enter into a memorandum of understanding with the Massachusetts Department of Transportation establishing performance targets and metrics and dedicates \$4.5 million for performance grants to authorities that demonstrate best practices.		79	51

SWM	Title	Summary	FY 19 GAA	House 1	House Final
66	MassHealth Prescription Drug Purchasing Alternatives Report	Requires MassHealth to investigate and report on the feasibility, advisability and potential cost savings of pursuing new purchasing approaches.			
67	Medicaid Pharmacy Benefit Manager Transparency Report	Requires the Auditor to investigate and report on methods for increasing transparency in pharmacy services provided by pharmacy benefit managers to Medicaid managed care organizations and accountable care organizations.			
68	Nursing Home Sustainability Task Force	Creates a task force led by the Chairs of the Joint Committee on Elder Affairs to ensure the financial stability of skilled nursing facilities, consider the role of skilled nursing facilities within the continuum of elder care services and address related workforce challenges.			55
69	Federal Tax Reform Impact Report	Requires the Department of Revenue to study and report on the estimated revenue impact of the federal Tax Cuts and Jobs Act on the tax collections of the Commonwealth.			

SWM	Title	Summary	FY 19 GAA	House 1	House Final
70	Department of Conservation and Recreation Study	Establishes a special commission to recommend ways for the Department of Conservation and Recreation to improve the management, operations and asset condition of the natural, cultural and recreational resources held by the Department.			
71	Department of Correction and Sheriff Funding Commission	Establishes a special commission to evaluate and make recommendations regarding the appropriate levels of funding for the Department of Correction and the sheriff departments.			
72	Special Commission on Foreign-Trained Medical Professional Licensure	Establishes a commission to study and make recommendations regarding the licensing of foreign-trained medical professionals with the goal of improving medical services in rural and underserved areas.			
73	Gaming Revenues 3	Transfers category 1 gaming revenues from the Transportation Infrastructure and Development Fund to the Commonwealth Transportation Fund and transfers category 1 gaming revenues from the Race Horse Development Fund to the General Fund.	86	19	40

SWM	Title	Summary	FY 19 GAA	House 1	House Final
74	Gross Receipts Tax on Opioid Manufacturers 3	Establishes procedures for collecting the gross receipts excise on opioid manufacturers during the first 6 months in which the excise is in effect.		68	
75	Gaming Revenues 4	Transfers the unexpended balance of the Local Aid Stabilization Fund to the Gaming Local Aid Fund.		61	39
76	Sales Tax Treatment of Marketplace Facilitators and Sellers 6	Establishes that the provisions pertaining to marketplace facilitators, marketplace sellers and remote retailers shall not affect tax liability that accrued prior to the effective date of this act.		70	56
77	Excise on Electronic Nicotine Delivery Systems Effective Date	Establishes an effective date of January 1, 2020 for the excise on electronic nicotine delivery systems.		82	

SWM	Title	Summary	FY 19 GAA	House 1	House Final
78	Smokeless Tobacco Stamping and Regional Transit Authorities 1 Effective Date	Establishes an effective date of July 1, 2020 for smokeless tobacco stamping and Regional Transit Authorities funding requirements.		81	
79	Transitional Aid to Families with Dependent Children Motor Vehicle Disregard Effective Date	Establishes an effective date of October 1, 2019 for the Transitional Aid to Families with Dependent Children Motor Vehicle Disregard.		80	
80	Effective Date	Provides that unless otherwise specified, this act shall take effect on July 1, 2019.	113	83	58