

Appendix C- BHPL FY18 Board of Registration in Nursing Expenditures

Account	Budget Fiscal Year	Department	Object Class	object_class_name	Object	Object Name	Legal Name	Doc Category	Doc Type	Doc Code	Doc Dept Code	Doc Identifier	Service From Date	Service To Date	Acceptance date	unit	Activity	Posting Line Amount	Accrued Expense Amt	Cash Expense Amt
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107747	11-Jul-17	11-Jul-17	11-Jul-17	6800	4605	-4,027.83	-4,027.83	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4826	2,584.56	2,584.56	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	6810	4806	-643.08	0.00	-643.08
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	6800	4806	-13,711.78	0.00	-13,711.78
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4806	28,153.41	28,153.41	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	6820	4826	-1,292.28	0.00	-1,292.28
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4826	2,584.57	0.00	2,584.57
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4826	-2,584.57	-2,584.57	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104927	25-Jul-17	25-Jul-17	25-Jul-17	1105	4605	21,361.66	21,361.66	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107747	11-Jul-17	11-Jul-17	11-Jul-17	6800	4806	27,423.59	27,423.59	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4826	-2,584.56	-2,584.56	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4826	2,584.56	0.00	2,584.56
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	6820	4806	-15,200.41	0.00	-15,200.41
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4826	2,584.57	2,584.57	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107757	11-Jul-17	11-Jul-17	11-Jul-17	6810	4806	-1,286.16	-1,286.16	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104947	25-Jul-17	25-Jul-17	25-Jul-17	6810	4806	-1,286.15	-1,286.15	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107757	11-Jul-17	11-Jul-17	11-Jul-17	6810	4806	1,286.16	1,286.16	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4806	-30,400.87	-30,400.87	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4806	30,400.87	0.00	30,400.87
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104947	25-Jul-17	25-Jul-17	25-Jul-17	6810	4806	1,286.15	0.00	1,286.15
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104937	25-Jul-17	25-Jul-17	25-Jul-17	6800	4806	27,563.10	27,563.10	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4806	-28,153.41	-28,153.41	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107757	11-Jul-17	11-Jul-17	11-Jul-17	6810	4806	1,286.16	0.00	1,286.16
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107747	11-Jul-17	11-Jul-17	11-Jul-17	6800	4806	27,423.59	0.00	27,423.59
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107747	11-Jul-17	11-Jul-17	11-Jul-17	6800	4806	-27,423.59	-27,423.59	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4806	28,153.41	0.00	28,153.41
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104937	25-Jul-17	25-Jul-17	25-Jul-17	6800	4605	-4,027.84	-4,027.84	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104937	25-Jul-17	25-Jul-17	25-Jul-17	6800	4605	4,027.84	0.00	4,027.84
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4605	3,824.72	3,824.72	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104927	25-Jul-17	25-Jul-17	25-Jul-17	1105	4605	-21,361.66	-21,361.66	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104927	25-Jul-17	25-Jul-17	25-Jul-17	1105	4605	21,361.66	0.00	21,361.66
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4605	3,824.72	3,824.72	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104947	25-Jul-17	25-Jul-17	25-Jul-17	6810	4806	1,286.15	1,286.15	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107747	11-Jul-17	11-Jul-17	11-Jul-17	6800	4605	4,027.83	4,027.83	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4605	-3,824.72	-3,824.72	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4605	3,824.72	0.00	3,824.72
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107747	11-Jul-17	11-Jul-17	11-Jul-17	6800	4605	4,027.83	0.00	4,027.83
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4605	3,824.72	0.00	3,824.72
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104957	25-Jul-17	25-Jul-17	25-Jul-17	6820	4605	-3,824.72	-3,824.72	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170722104937	25-Jul-17	25-Jul-17	25-Jul-17	6800	4605	4,027.84	4,027.84	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104937	25-Jul-17	25-Jul-17	25-Jul-17	6800	4806	27,563.10	0.00	27,563.10
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170722104937	25-Jul-17	25-Jul-17	25-Jul-17	6800	4806	-27,563.10	-27,563.10	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107737	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	-21,361.62	-21,361.62	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107767	11-Jul-17	11-Jul-17	11-Jul-17	6820	4806	30,400.87	30,400.87	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107737	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	21,361.62	0.00	21,361.62
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PREXP	DPH	EMPL 020170708107737	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	21,361.62	21,361.62	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	1105	4605	-10,680.81	0.00	-10,680.81
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	6820	4605	-1,912.36	0.00	-1,912.36
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive		PYRL	PYRL	PRADJ	DPH	0722170000000004856	22-Jul-17	22-Jul-17	25-Jul-17	6800	4605	-2,013.92	0.00	-2,013.92
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A12	Sick-Leave Buy Back		PYRL	PYRL	PREXP	DPH	EMPL 020170708107777	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	2,106.23	2,106.23	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A12	Sick-Leave Buy Back		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107777	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	-2,106.23	-2,106.23	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A12	Sick-Leave Buy Back		PYRL	PYRL	PREXP	DPH	EMPL 020170708107787	11-Jul-17	11-Jul-17	11-Jul-17	6820	4806	1,276.44	1,276.44	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A12	Sick-Leave Buy Back		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107787	11-Jul-17	11-Jul-17	11-Jul-17	6820	4806	-1,276.44	-1,276.44	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A12	Sick-Leave Buy Back		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107787	11-Jul-17	11-Jul-17	11-Jul-17	6820	4806	1,276.44	0.00	1,276.44
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A12	Sick-Leave Buy Back		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107777	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	2,106.23	0.00	2,106.23
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A13	Vacation-In-Lieu		PYRL	PYRL	PRLNP	DPH	EMPL 020170708107797	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	-6,678.42	-6,678.42	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A13	Vacation-In-Lieu		PYRL	PYRL	PREXP	DPH	EMPL 020170708107797	11-Jul-17	11-Jul-17	11-Jul-17	1105	4605	6,678.42	6,678.42	0.00
45100721	2018	DPH	AA	REGULAR EMPLOYEE COMPENSATION	A13	Vacation-In-Lieu		PYRL	PYRL	PREXP	DPH	EMPL 020170708107807	11-Jul-17							

Appendix C- BHPL FY18 Board of Registration in Nursing Expenditures

45100721	2018 DPH	AA	REGULAR EMPLOYEE COMPENSATION	AA1	Salaries: Supplemental		PYRL	PYRL	PREXP	DPH	EMPL 020180623109688	26-Jun-18	26-Jun-18	26-Jun-18	6820	4806	170.96	170.96	0.00
45100721	2018 DPH	AA	REGULAR EMPLOYEE COMPENSATION	AA1	Salaries: Supplemental		PYRL	PYRL	PRLNP	DPH	EMPL 020180623109688	26-Jun-18	26-Jun-18	26-Jun-18	6820	4806	170.96	0.00	170.96
45100721	2018 DPH	AA	REGULAR EMPLOYEE COMPENSATION	AA1	Salaries: Supplemental		PYRL	PYRL	PRLNP	DPH	EMPL 020180623109688	26-Jun-18	26-Jun-18	26-Jun-18	6820	4806	-170.96	-170.96	0.00
45100721	2018 DPH	DD	PENSION & INSURANCE RELATED EX	D09	Fringe Benefit Cost Recoupment		CA	CH	CA	CTR	PYTX0714180000001157			14-Jul-18	6820	4806	2.41	0.00	2.41
45100721	2018 DPH	DD	PENSION & INSURANCE RELATED EX	D09	Fringe Benefit Cost Recoupment		CA	CH	CA	CTR	PYTX0714180000000690			14-Jul-18	6800	4806	-2.41	0.00	-2.41
																	651,202.97	0.00	651,202.97