BY E-MAIL & U.S. MAIL

Michael D. Hurley  
Clerk of the Senate  
State House, Room 335  
Boston, MA 02133

Steven T. James  
Clerk of the House of Representatives  
State House, Room 145  
Boston, MA 02133

Michael J. Rodrigues  
Senate Ways and Means Chair  
State House, Room 212  
Boston, MA 02133

Aaron Michlewitz  
House Ways and Means Chair  
State House, Room 243  
Boston, MA 02133

December 31, 2019

Dear Clerks Hurley and James:

Pursuant to M.G.L. c. 10, § 35FFF, the Department of Conservation and Recreation hereby submits its 2019 Nickerson State Park Trust Fund Report to the Massachusetts General Court. This report summarizes the fund’s balance through Sunday, December 1, 2019, and the agency’s potential expenditures during year 2020.

Sincerely,

Jim Montgomery  
Acting Commissioner

Enclosure.
cc: Kathleen A. Theoharides, Secretary, Energy and Environmental Affairs (EEA)  
Daniel Sieger, Undersecretary of Environmental Affairs, EEA  
Sarah Colao Wallach, Chief of Staff, EEA  
Sean Pierce, Assistant Secretary, EEA
During Fiscal Year 2020, starting on Monday, July 1, 2019 and through Sunday, December 1, 2019, the Department of Conservation and Recreation collected $7,120 in revenue for the Nickerson State Park Trust Fund. At this time, the trust has a balance of $120,872.

<table>
<thead>
<tr>
<th>Previously Reported Balance</th>
<th>Revenue</th>
<th>Spent</th>
<th>Unexpended</th>
</tr>
</thead>
<tbody>
<tr>
<td>$113,752.00</td>
<td>$7,120</td>
<td>$0</td>
<td>$120,872</td>
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Currently, the Department of Conservation and Recreation is assessing a potential multiyear project to restore approximately 400 campsites at Nickerson State Park in the Town of Brewster. This effort will likely span through FY’20 and FY’21. The scope of work on the campsites, which have seen minimal levels of refurbishment over the past five to ten years, includes:

- The removal of hazardous trees and limbs throughout the campground area;
- The regrading of campsites for improved accessibility and to address erosion issues;
- The creation of additional accessible amenities to approximately 10% of the campsites throughout the property; and,
- The replacement of existing water spigots with self-latching spigots.

In total, the work is expected to cost approximately $1,000 to $2,500 per campsite depending on the installation of campsite amenities (accessible sites) and other issues (erosion).