

Chapter 154 of the Acts of 2018
Section 2E

Name: Medical Assistance Trust Fund

Account Number: 1595-1068

FY19 GAA Appropriation: \$452,450,000 Chapter 154 Section 2E

FY19 Supplemental Appropriation \$134,150,000 As amended by AO2018 C273 S58

Total FY19 appropriation: \$586,600,000

OT Schedule Summary		Revised Nov 2018	Revised May 2019
July-18			
August-18	\$141,500,000	\$141,500,000	\$141,500,000
September-18	\$220,240,000	\$220,240,000	\$220,240,000
October-18			
November-18			
December-18			
January-19			
February-19			
March-19	\$33,000,000		
April-19			
May-19			\$2,000,000
June-19	\$57,105,000		
TBD	\$605,000	\$224,860,000	\$222,860,000
	<u>\$452,450,000</u>	<u>\$586,600,000</u>	<u>\$586,600,000</u>