

Chapter 46 of the Acts of 2015

Section 2E

Name: Medical Assistance Trust Fund

Account Number: 1595-1068

FY16 GAA Appropriation: \$ 462,000,000 Chapter 165 Section 2E

FY16 supplemental appropriation: \$ 565,500,000

Total FY16 appropriation: \$ 1,027,500,000

<u>OT Schedule Summary</u>	<u>Original</u>	
July-15	96,000,000	
August-15	0	
September-15	0	
October-15	311,547,177	
November-15	0	
December-15	0	
January-16	27,630,270	
February-16	0	
March-16	0	
April-16	0	
May-16	34,355,276	
June-16	224,031,626	Revised 5/31/16
TBD	333,935,651	Likely to be pushed into FY17
	<u>\$ 1,027,500,000</u>	