Early Intervention (EI)			Fiscal Year 2018			First Quarter		
Report on Units	of Service and Expendi	itures						
Units of Service (n	umber of service hours fo	or each category)						
_		G		TT 0 1 G				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
DPH	26,728.70	1,520.50	5,217.25	1,380.50	895.75	5,497.25	41,239.95	
MassHealth	71,797.50	3,428.00	13,025.50	4,136.75	2,127.25	15,420.50	109,935.50	
MCOs	80,581.50	3,568.00	14,755.00	5,198.00	2,396.50	18,319.75	124,818.75	
HMO/Ins	107,251.50	6,312.50	21,210.25	7,110.75	5,013.75	24,130.00	171,028.75	
IIIVIO/IIIS	107,231.30	0,312.30	21,210.23	7,110.73	3,013.73	24,130.00	171,020.73	
Total	286,359.20	14,829.00	54,208.00	17,826.00	10,433.25	63,367.50	447,022.95	
Expenditures (pay	ments made by the respe	ctive payer for each serv	ice category)					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
1 ayer	Home visit	Center visit	Cina Group	El Olly Group	Tarchi Group	Assessment	Total	
DPH	2,390,699.40	113,976.68	179,056.02	36,058.66	30,025.54	659,230.22	3,409,046.52	
MassHealth	6,419,420.34	256,962.88	447,035.16	108,051.91	71,305.42	1,849,226.36	9,152,002.07	
MCOs	7,205,139.72	267,457.28	506,391.60	135,771.76	80,330.68	2,196,904.42	10,391,995.46	
HMO/Ins	9,588,532.92	473,185.00	727,935.78	185,732.79	168,060.90	2,893,669.60	14,037,116.99	
Total	25,603,792.38	1,111,581.84	1,860,418.56	465,615.12	349,722.54	7,599,030.60	36,990,161.04	
Service Definitions								
Home Visit -	A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site.							
Center Visit -	A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.							
Child Group -	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.							
EI Only Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.							
Parent Group -		A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.  An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.						
Assessment -	An Assessment consists of	or procedures by a multi-d	isciplinary team to deter	mine a child's eligibilit	y for service and asse	ess strengths and needs.		
Payer Definitions								
DPH-	Department of Public He	alth						
MassHealth-	MassHealth Plans							
MCOs -	MassHealth Managed Ca	re Plans						
HMO/Ins-	Private Commercial Insur							

Early Intervention (EI)		Fiscal Year 2018			S		
Report on Units	of Service and Expenditur	es					
Units of Service (n	umber of service hours for e	each category)					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DDH	(7.7(4.45	2 001 00	10 741 75	2.020.00	2 777 00	1457175	105 505 05
DPH MassHealth	67,764.45	3,801.00	12,741.75	3,930.00	2,777.00	14,571.75	105,585.95
	154,246.50	7,284.75	27,273.25	8,608.25	4,747.00	33,160.50	235,320.25
MCOs	165,863.25	7,523.00	30,157.50	10,833.00	5,180.25	37,691.25	257,248.25
HMO/Ins	211,438.60	12,053.75	41,426.00	14,247.50	10,191.75	45,572.50	334,930.10
Total	599,312.80	30,662.50	111,598.50	37,618.75	22,896.00	130,996.00	933,084.55
Expenditures (pay	ments made by the respectiv	ve payer for each service c	rategory)				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	6,060,426.45	284,922.96	437,296.86	102,651.60	93,085.04	1,747,444.26	8,725,827.17
MassHealth	13,791,130.02	546,064.86	936,017.94	224,847.49	159,119.44	3,976,607.16	19,633,786.91
MCOs	14,829,599.61	563,924.08	1,035,005.40	282,957.96	173,641.98	4,519,934.70	21,405,063.73
HMO/Ins	18,903,063.24	903,549.10	1,421,740.32	372,144.70	341,627.46	5,465,054.20	27,407,179.02
IIIVIO/IIIS	16,703,003.24	703,347.10	1,421,740.32	372,144.70	341,027.40	3,403,034.20	27,407,177.02
Total	53,584,219.32	2,298,461.00	3,830,060.52	982,601.75	767,473.92	15,709,040.32	77,171,856.83
This report is cumu	lative for the year and includ	les previous quarters.					
Service Definitions	3						
Home Visit -	A Home Visit is a face to face	ce meeting at the enrolled c	hild's home or a setting o	utside of the EI progra	am's primary site.		
Center Visit -	A Center Individual Visit is a						
Child Group -	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.						
EI Only Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.						
Parent Group -	A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.						
Assessment -	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.						
Payer Definitions							
DPH-	Department of Public Health	1					
MassHealth-	MassHealth Plans						
MCOs -	MassHealth Managed Care Plans						
HMO/Ins-	Private Commercial Insurers						

Early Intervention (EI)			Fiscal Year 2018 Third Quarter					
Report on Units	of Service and Expenditur	res						
Units of Service (n	number of service hours for e	ach category)						
	TT T71 1/	C 4 77.14	G1 11 1 G	<b>TY</b> 0 1 G	<b>D</b> 4.0		TD 4.1	
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
DPH	41,014.00	2,387.75	7,327.25	2,450.00	1,963.50	9,420.00	64,562.50	
MassHealth	79,299.50	3,359.50	12,340.50	4,046.25	2,385.75	16,419.25	117,850.75	
MCOs	80,194.75	3,608.25	13,636.75	4,499.00	2,397.75	18,958.50	123,295.00	
HMO/Ins	97,872.95	5,375.50	18,612.00	5,746.00	4,436.50	21,331.75	153,374.70	
IIIVIO/IIIS	71,012.73	3,373.30	10,012.00	3,740.00	4,430.30	21,331.73	133,374.70	
Total	298,381.20	14,731.00	51,916.50	16,741.25	11,183.50	66,129.50	459,082.95	
Expenditures (pay	ments made by the respectiv	e payer for each service	e category)					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
	2.557.770.00	450 005 54	271 171 22	<b>52.004.00</b>	57 O4 5 70	1 120 515 10	7.277.402.00	
DPH	3,667,579.02	178,985.74	251,471.22	63,994.00	65,816.52	1,129,646.40	5,357,492.90	
MassHealth	7,090,415.82	251,828.12	423,525.96	105,688.05	79,970.34	1,968,996.46	9,920,424.75	
MCOs	7,171,061.91	270,474.42	468,013.26	117,513.88	80,372.58	2,273,503.32	10,380,939.37	
HMO/Ins	8,750,226.27	402,947.48	638,763.84	150,085.52	148,711.48	2,558,103.46	12,648,838.05	
Total	26,679,283.02	1,104,235.76	1,781,774.28	437,281.45	374,870.92	7,930,249.64	38,307,695.07	
This report is cum	ulative for the year and includ	des previous quarters.						
Service Definitions	S S							
TT T70 04	A II XIII C C		1 1 1 1 1	:				
Home Visit - Center Visit -	A Home Visit is a face to face				0 1			
Child Group -	A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.							
EI Only Group -	•	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.						
Parent Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.  A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.							
Assessment -	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.							
Payer Definitions								
DPH-	Department of Public Health	,						
MassHealth-	MassHealth Plans	1						
MCOs -	MassHealth Plans  MassHealth Managed Care Plans							
HMO/Ins-	Private Commercial Insurers							
111VIO/1118-	1 Tivate Commercial misurers	)						

Early Intervention (EI)				Fiscal Year 2018		Fourth Quarter			
Report on Units of	of Service and Expend	itures							
Units of Service (nu	umber of service hours f	or each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total		
DPH	-	-	-	-	-	-	-		
MassHealth	-	-	-	-	-	-	-		
MCOs	-	-	-	-	-	-	-		
HMO/Ins	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-		
Expenditures (payr	ments made by the respe	ective payer for each serv	vice category)						
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total		
DPH	-	\$ -	-	\$ -	\$ -	\$ -	\$ -		
MassHealth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MCOs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
HMO/Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
This report is cumu	ulative for the year and includes previous quarters. Additional FY 15 expenditures and units will be submitted.								
Service Definitions									
Home Visit -	A Home Visit is a face to	face meeting at the enrol	led child's home or a setting	outside of the EI pro-	ram's primary site				
Center Visit -	A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site.  A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.								
Child Group -	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.								
EI Only Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.								
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Assessment -		ssment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.							
Payer Definitions									
DPH-	Donortment of Dublic II.	 							
MassHealth-	Department of Public He MassHealth Plans	च्यापा							
MCOs -	MassHealth Plans  MassHealth Managed Care Plans								
HMO/Ins-	Private Commercial Insurers								
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