

Early Intervention (EI)			Fiscal Year 2018			First Quarter	
Report on Units of Service and Expenditures							
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	26,728.70	1,520.50	5,217.25	1,380.50	895.75	5,497.25	41,239.95
MassHealth	71,797.50	3,428.00	13,025.50	4,136.75	2,127.25	15,420.50	109,935.50
MCOs	80,581.50	3,568.00	14,755.00	5,198.00	2,396.50	18,319.75	124,818.75
HMO/Ins	107,251.50	6,312.50	21,210.25	7,110.75	5,013.75	24,130.00	171,028.75
Total	286,359.20	14,829.00	54,208.00	17,826.00	10,433.25	63,367.50	447,022.95
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	2,390,699.40	113,976.68	179,056.02	36,058.66	30,025.54	659,230.22	3,409,046.52
MassHealth	6,419,420.34	256,962.88	447,035.16	108,051.91	71,305.42	1,849,226.36	9,152,002.07
MCOs	7,205,139.72	267,457.28	506,391.60	135,771.76	80,330.68	2,196,904.42	10,391,995.46
HMO/Ins	9,588,532.92	473,185.00	727,935.78	185,732.79	168,060.90	2,893,669.60	14,037,116.99
Total	25,603,792.38	1,111,581.84	1,860,418.56	465,615.12	349,722.54	7,599,030.60	36,990,161.04
Service Definitions							
Home Visit -	A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site.						
Center Visit -	A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.						
Child Group -	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.						
EI Only Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.						
Parent Group -	A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.						
Assessment -	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.						
Payer Definitions							
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HMO/Ins-	Private Commercial Insurers						

Early Intervention (EI)		Fiscal Year 2018			Second Quarter		
Report on Units of Service and Expenditures							
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	67,764.45	3,801.00	12,741.75	3,930.00	2,777.00	14,571.75	105,585.95
MassHealth	154,246.50	7,284.75	27,273.25	8,608.25	4,747.00	33,160.50	235,320.25
MCOs	165,863.25	7,523.00	30,157.50	10,833.00	5,180.25	37,691.25	257,248.25
HMO/Ins	211,438.60	12,053.75	41,426.00	14,247.50	10,191.75	45,572.50	334,930.10
Total	599,312.80	30,662.50	111,598.50	37,618.75	22,896.00	130,996.00	933,084.55
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	6,060,426.45	284,922.96	437,296.86	102,651.60	93,085.04	1,747,444.26	8,725,827.17
MassHealth	13,791,130.02	546,064.86	936,017.94	224,847.49	159,119.44	3,976,607.16	19,633,786.91
MCOs	14,829,599.61	563,924.08	1,035,005.40	282,957.96	173,641.98	4,519,934.70	21,405,063.73
HMO/Ins	18,903,063.24	903,549.10	1,421,740.32	372,144.70	341,627.46	5,465,054.20	27,407,179.02
Total	53,584,219.32	2,298,461.00	3,830,060.52	982,601.75	767,473.92	15,709,040.32	77,171,856.83
<i>This report is cumulative for the year and includes previous quarters.</i>							
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Early Intervention (EI)			Fiscal Year 2018			Third Quarter	
Report on Units of Service and Expenditures							
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	41,014.00	2,387.75	7,327.25	2,450.00	1,963.50	9,420.00	64,562.50
MassHealth	79,299.50	3,359.50	12,340.50	4,046.25	2,385.75	16,419.25	117,850.75
MCOs	80,194.75	3,608.25	13,636.75	4,499.00	2,397.75	18,958.50	123,295.00
HMO/Ins	97,872.95	5,375.50	18,612.00	5,746.00	4,436.50	21,331.75	153,374.70
Total	298,381.20	14,731.00	51,916.50	16,741.25	11,183.50	66,129.50	459,082.95
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	3,667,579.02	178,985.74	251,471.22	63,994.00	65,816.52	1,129,646.40	5,357,492.90
MassHealth	7,090,415.82	251,828.12	423,525.96	105,688.05	79,970.34	1,968,996.46	9,920,424.75
MCOs	7,171,061.91	270,474.42	468,013.26	117,513.88	80,372.58	2,273,503.32	10,380,939.37
HMO/Ins	8,750,226.27	402,947.48	638,763.84	150,085.52	148,711.48	2,558,103.46	12,648,838.05
Total	26,679,283.02	1,104,235.76	1,781,774.28	437,281.45	374,870.92	7,930,249.64	38,307,695.07
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Early Intervention (EI)				Fiscal Year 2018	Fourth Quarter		
Report on Units of Service and Expenditures							
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	-	-	-	-	-	-	-
MassHealth	-	-	-	-	-	-	-
MCOs	-	-	-	-	-	-	-
HMO/Ins	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MassHealth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MCOs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HMO/Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>This report is cumulative for the year and includes previous quarters. Additional FY 15 expenditures and units will be submitted.</i>							
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