

Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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April 22, 2020

Secretary Michael Heffernan Executive Office for Administration and Finance State House, Room 373 Boston, MA 02133

Honorable Michael J. Rodrigues, Chair Senate Committee on Ways and Means State House – Room 212 Boston, MA 02133

Honorable Aaron Michlewitz, Chair House Committee on Ways and Means State House – Room 243 Boston, MA 02133

RE: 1A / 1B Report – FY20 Quarter 3

Dear Secretary Heffernan, Chair Rodrigues, and Chair Michlewitz:

In accordance with Sections 1A and 1B of Chapter 41 of the Acts of 2019 (the FY2020 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for the 3rd quarter of FY2020.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth (MMARS), as of March 31, 2020. Additional detail is available through MMARS and can be furnished upon request.

Sincerely,

William McNamara Comptroller of the Commonwealth

Attachment: Fiscal Year 2020 as of March 31, 2020 Tax and Non-Tax Revenue

Cc: Catharine Hornby, Undersecretary, A&F
Christopher Marino, Budget Director, Senate Ways and Means
David Bunker, Budget Director, House Ways and Means