

HOUSE No. 2



OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
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MAURA T. HEALEY
GOVERNOR

KIMBERLEY DRISCOLL
LIEUTENANT GOVERNOR

January 24, 2024

To the Honorable Senate and House of Representatives,

I am filing for your consideration a bill entitled “An Act Making Appropriations for the Fiscal Year 2025 for the Maintenance of the Departments, Boards, Commissions, Institutions, and Certain Activities of the Commonwealth, for Interest, Sinking Fund, and Serial Bond Requirements, and for Certain Permanent Improvements,” more commonly known as House 2.

This \$56.15 billion proposal represents a sustainable approach to state spending, ensuring a responsible expansion for key policy priorities while managing spending within available revenues, federal funding streams, and reserves. After a series of years with unprecedented one-time revenues in the form of federal funding and tax windfalls, we as a state are experiencing a tightening of tax collections and expect Fiscal Year 2025 to bring a soft landing for the economy and flat growth in revenues.

The Governor’s House 2 budget recommendation totals \$56.15 billion, an increase of \$1.59 billion, or 2.9 percent, over the Fiscal Year 2024 GAA, excluding spending tied to the Fair Share income surtax and Medical Assistance Trust Fund. This spending growth is below inflation with the consumer price index currently at 3.1 percent. Additionally, the recommendation includes \$1.3 billion in spending tied to the Fair Share income surtax. In the second full year of Fair Share income surtax availability, House 2 thoughtfully deploys these resources to support critical programs for our education and transportation sectors, while also advancing transformative new investments.

The Administration is proud that this budget fully funds another year of implementation of the Student Opportunity Act, increases Unrestricted General Government Aid by 3 percent

and fully pays for the package of tax cuts enacted and signed last year by our Administration, in partnership with the Legislature, to make Massachusetts more affordable and competitive.

Our Fair Share spending proposal also makes important investments in our Gateway to Pre-K agenda and the Literacy Launch program, to make sure our youngest learners are put on the right path to learn to read, as well as a new investment of \$250 million in the Commonwealth Transportation Fund that will leverage \$1.1 billion in additional borrowing over the next five years and a doubling of the state's operating support to the MBTA.

House 2 also maintains \$475 million in Commonwealth Cares for Children (C3) grants, fully supports universal school meals, expands our innovative MassReconnect program with \$24 million to provide no-cost community college for students 25 and older and maintains 1 percent of total spending for the Executive Office of Energy and Environmental Affairs.

We are also proposing to create a new Disaster Relief and Resiliency Fund to better enable Massachusetts to respond quickly to natural disasters, such as the flooding experienced over the past year. This fund would be capitalized with 10 percent of annual excess capital gains, in addition to public and private sources, federal grants, settlements, repayments, or reimbursements available for the purpose of delivering aid.

Recognizing the fiscal challenges we have confronted in Fiscal Year 2024 and assuming flat tax revenues in FY25, the House 2 recommendation proposes a glidepath into future fiscal years that combines controlled spending with new recurring non-tax revenues that will grow over time.

This utilization of a thoughtful combination of funding sources ensures a responsibly balanced budget that does not raise taxes, minimizes impact to our most vulnerable residents and does not utilize the Stabilization Fund. The Stabilization Fund has grown to a record high balance of over \$8 billion and would continue to grow under this House 2 budget proposal.

The consensus tax revenue estimate that was agreed to with the Legislature assumes \$2 billion in total capital gains revenue. Our blueprint would allow for a portion of capital gains tax revenues above the statutory threshold, not to exceed \$375 million, to be retained as a last resort to balance the budget and sustain essential programs.

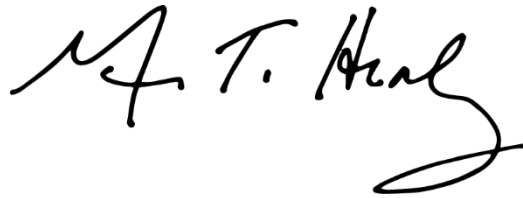
Our budget recommendation proposes to continue to use excess capital gains to build the Stabilization Fund balance, address pension and other post-employment benefit liabilities, and contribute to the new Disaster and Resiliency Trust Fund. The budget recommendation maintains the state's commitment to fully fund its pension liability by 2036 with \$4.5 billion in FY25, a \$395 million increase over the FY24 contribution. Projected sales tax revenues will enable a \$1.5 billion transfer to support the operations of the MBTA and \$1.3 billion will be transferred to the Massachusetts School Building Authority to support school construction across the state.

The budget also commits \$27 million for the Workforce Training Fund to support the state's workforce, competitiveness, and engine for growth.

Spending is also supported by a proposal to move the Lottery online and a tax amnesty program to help make sure Massachusetts can collect the taxes it is owed.

As required by section 6E of chapter 29 of the General Laws, my recommendations today constitute a balanced budget for the Commonwealth. I urge you to enact this legislation in time for the start of the coming fiscal year.

Respectfully submitted,

A handwritten signature in black ink, reading "M. T. Healey". The signature is fluid and cursive, with a large, sweeping flourish at the end of the name.

Maura T. Healey,
Governor



The Commonwealth of Massachusetts

IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2025 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS, AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND, AND SERIAL BOND REQUIREMENTS, AND FOR CERTAIN PERMANENT IMPROVEMENTS.

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions and other services of the commonwealth, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E, 2F and 3, for the purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E, 2F and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to laws regulating the disbursement of public funds for the fiscal year ending June 30, 2025. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and disabled persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Amendments to the Constitution and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2025 are necessary and sufficient to provide the means to defray the appropriations from such funds for this fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section and to include a full statement comparing such actual and projected receipts in the annual report for the fiscal year ending June 30, 2025 pursuant to subsection (a) of section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2025 Revenue by Source Fund (in Millions)

Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Other Major Funds*	Other Funds**
Fiscal 2025 Consensus Tax Revenue Estimate					
Alcoholic Beverages	102.9	102.9	0.0	0.0	0.0
Banks	24.4	24.4	0.0	0.0	0.0
Cigarettes	266.3	266.3	0.0	0.0	0.0
Corporations	4,280.5	4,280.5	0.0	0.0	0.0
Deeds	336.3	336.3	0.0	0.0	0.0
Income	22,761.0	22,761.0	0.0	0.0	0.0
4% Surtax	1,300.0	1,050.0	250.0	0.0	0.0
Inheritance and Estate	680.1	680.1	0.0	0.0	0.0
Insurance	735.7	708.7	0.0	0.0	27.0
Marijuana Excise	172.6	0.0	0.0	172.6	0.0
Motor Fuel	727.5	0.0	726.5	0.0	0.9
Public Utilities	0.0	0.0	0.0	0.0	0.0
Room Occupancy	280.0	280.0	0.0	0.0	0.0
Sales - Regular	6,834.0	4,513.1	0.0	0.0	2,320.9
Sales - Meals	1,670.0	1,670.0	0.0	0.0	0.0
Sales - Motor Vehicles	1,325.0	0.0	875.0	0.0	450.0
Miscellaneous	5.9	5.9	0.0	0.0	0.0
Fiscal 2025 Consensus Tax Revenue Estimate	41,502.0	36,679.0	1,851.6	172.6	2,798.8
Tax Transfers					
Annual Contribution to the State Pension System	(4,499.9)	(4,499.9)	0.0	0.0	0.0
Sales Tax Transfer to the MBTA	(1,465.4)	0.0	0.0	0.0	(1,465.4)
Sales Tax Transfer to the MSBA	(1,305.4)	0.0	0.0	0.0	(1,305.4)
UI Surcharge to the Workforce Training Trust Fund	(27.0)	0.0	0.0	0.0	(27.0)
Surtax Transfer to Education and Transportation Fund ***	(1,050.0)	(1,050.0)	0.0	0.0	0.0
Excess Capital Gains Tax to Stabilization Fund	(96.8)	(96.8)	0.0	0.0	0.0
Excess Capital Gains Tax to Disaster Relief and Resiliency Fund	(13.8)	(13.8)	0.0	0.0	0.0
Excess Capital Gains Tax to State Retiree Benefits Trust Fund	(13.8)	(13.8)	0.0	0.0	0.0
Excess Capital Gains Tax to Pension Liability Fund	(13.8)	(13.8)	0.0	0.0	0.0
Subtotal, Tax Transfers	(8,486.1)	(5,688.2)	0.0	0.0	(2,797.9)

Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Other Major Funds*	Other Funds**
Fiscal 2025 Consensus Tax Revenue Available for Budget	33,015.9	30,990.8	1,851.6	172.6	0.9
House 2 Tax Initiatives and Other Tax Revenue					
Tax-Related Settlements & Judgments	50.0	50.0	0.0	0.0	0.0
Tax Amnesty Program	75.0	75.0	0.0	0.0	0.0
Tax Enforcement Initiatives and Elimination of Tax Loopholes	60.0	60.0	0.0	0.0	0.0
Subtotal, House 2 Tax Initiatives and Other Tax Revenue	185.0	185.0	0.0	0.0	0.0
Total Taxes Available for the Fiscal 2025 Budget	33,200.9	31,175.8	1,851.6	172.6	0.9
Non-Tax Revenue					
Federal Reimbursements	14,301.5	14,293.1	0.0	0.0	8.4
Departmental Revenues	6,258.2	5,501.5	692.9	51.6	12.3
Consolidated Transfers	4,140.8	2,552.7	64.8	373.9	1,149.4
Subtotal, Non-Tax Revenue Total	24,700.5	22,347.3	757.7	425.5	1,170.1
Grand Total	57,901.4	53,523.1	2,609.3	598.1	1,171.0

* Other major funds include the Local Capital Projects Fund, Gaming Local Aid Fund, Education Fund, Gaming Economic Development Fund, Marijuana Regulation Fund, and the Underground Storage Tank Petroleum Product Cleanup Fund

** Other funds include the Commonwealth Stabilization Fund, Education and Transportation Fund, Youth Development and Achievement Fund, High-Quality Early Education & Care Affordability Fund, Student Opportunity Act Fund, Public Safety Training Fund, Inland Fish & Game Fund, Marine Recreational Fisheries Development Fund, and Behavioral Health Outreach, Access and Support Trust Fund, as well as revenue transferred to the Massachusetts Bay Transportation Authority, Massachusetts School Building Authority, and the Workforce Training Trust Fund

*** Surtax Transfer to Education and Transportation Fund reflects \$1.3 Billion in Total Budgeted Surtax Collections, less \$250 Million in collections directly supporting Commonwealth Transportation Fund initiatives.

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for the fiscal year ending on June 30, 2025 pursuant to subsection (a) of section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2025 Non-Tax Revenue Summary (in Millions)

Program Area	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Federal Revenue			
Independents	14.5	2.5	17.0
Administration and Finance	52.9	6.8	59.7
Energy & Environmental Affairs	8.4	0.0	8.4
Health and Human Services	13,582.0	78.9	13,661.0
Veterans' Services	20.9	0.8	21.7
Education	279.8	0.5	280.4
Public Safety	250.0	3.4	253.4
Total Federal Revenue	14,208.6	93.0	14,301.5
Departmental Revenue			
Judiciary	67.0	0.0	67.0
Independents	1,076.3	41.6	1,117.9
Administration and Finance	1,276.3	20.6	1,297.0
Tech Services and Security	0.0	2.7	2.7
Energy & Environmental Affairs	141.3	7.2	148.5
Health and Human Services	1,928.0	365.8	2,293.8
Veterans' Services	3.1	0.8	3.9
Transportation	659.4	0.0	659.4
Economic Development	227.9	22.1	250.0
Housing & Livable Communities	2.0	3.5	5.5
Labor & Workforce Development	2.0	0.4	2.4
Education	215.4	5.1	220.5
Public Safety	71.9	117.6	189.5
Total Departmental Revenue	5,670.7	587.5	6,258.2
Consolidated Transfers	4,124.5	16.3	4,140.8
Total Non-Tax Revenue	24,003.8	696.8	24,700.5

SECTION 2.

SECTION 2B. The amounts set forth in this section are hereby appropriated from the Intragovernmental Service Fund. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made pursuant to this section shall be accompanied by a corresponding transfer of funds from a line item listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, "Cost Principles for State, Local and Indian Tribal Governments." All rates shall be published within 30 days of the enactment of this section. No expenditures that would cause the Intragovernmental Service Fund to be in deficit at the close of fiscal year 2025 shall be made from that fund. All appropriations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2025 shall be transferred to the General Fund.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before July 1, 2024, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2025, in addition to any amount appropriated in this section.

SECTION 2E. The sums set forth in this section are hereby appropriated from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2025. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2025. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

SECTION 2F. The sums set forth in this section are hereby appropriated from the Education and Transportation Fund, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2025. All appropriations in this section shall not be subject to section 5D of chapter 29 of the General Laws.

Statewide Summary

Fiscal Year 2025 Resource Summary (\$000)

Government Area	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Judiciary	1,357,356	3,201	1,360,557	67,042
Independents	4,184,006	4,053,250	8,237,256	4,746,230
Administration and Finance	4,736,762	1,423,079	6,159,841	1,758,522
Tech Services and Security	102,964	173,305	276,269	2,734
Energy & Environmental Affairs	572,164	691,751	1,263,915	158,363
Health and Human Services	30,782,255	4,673,095	35,455,350	15,991,957
Veterans' Services	194,020	5,000	199,020	25,586
Transportation	1,307,683	1,774,484	3,082,166	721,721
Economic Development	140,194	208,908	349,102	249,987
Housing & Livable Communities	1,135,675	1,165,826	2,301,501	5,500
Labor & Workforce Development	114,735	4,145,446	4,260,181	25,087
Education	11,755,058	7,263,269	19,018,328	500,891
Public Safety	1,601,004	1,403,336	3,004,340	446,911
Legislature	87,496	0	87,496	0
TOTAL	58,071,374	26,983,949	85,055,323	24,700,531

Judiciary

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Supreme Judicial Court	73,851	0	73,851	2,133
Commission on Judicial Conduct	1,153	0	1,153	0
Board of Bar Examiners	2,226	0	2,226	0
Committee for Public Counsel Services	336,208	71	336,279	3,425
Mental Health Legal Advisors Committee	3,133	0	3,133	0
Appeals Court	15,556	0	15,556	294
Trial Court	925,229	3,130	928,359	61,191
TOTAL	1,357,356	3,201	1,360,557	67,042

Supreme Judicial Court

Budgetary Direct Appropriations **73,851,067**

SUPREME JUDICIAL COURT

0320-0003 For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices 11,536,049

SUFFOLK COUNTY SUPREME JUDICIAL COURT CLERKS OFFICE

0320-0010 For the operation of the clerk's office of the supreme judicial court for Suffolk county 2,343,585

MASSACHUSETTS LEGAL ASSISTANCE CORPORATION

0321-1600 For civil legal assistance; provided, that notwithstanding section 9 of chapter 221A of the General Laws, the Massachusetts Legal Assistance Corporation shall expend funds for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project 50,500,000

ACCESS TO COUNSEL

0321-1800 For an access to counsel program; provided, that subject to appropriation, funds shall be distributed by the Massachusetts Legal Assistance Corporation to designated non-profit organizations to increase access to legal representation for low-income tenants and low-income owner occupants in eviction proceedings 3,500,000

PRISONERS' LEGAL SERVICES

0321-2100 For the expenses of Prisoners' Legal Services 3,011,146

SUFFOLK COUNTY SOCIAL LAW LIBRARY

0321-2205 For the expenses of the social law library located in Suffolk county 2,960,287

Commission on Judicial Conduct

Budgetary Direct Appropriations **1,153,309**

COMMISSION ON JUDICIAL CONDUCT

0321-0001 For the operation of the commission on judicial conduct 1,153,309

Board of Bar Examiners

Budgetary Direct Appropriations **2,226,234**

BOARD OF BAR EXAMINERS

0321-0100 For the services of the board of bar examiners 2,226,234

Committee for Public Counsel Services

Budgetary Direct Appropriations

336,207,663

COMMITTEE FOR PUBLIC COUNSEL SERVICES

0321-1500 For the operation of the committee for public counsel services, as authorized by chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that the committee shall provide a report to the executive office for administration and finance and the house and senate committees on ways and means, no later than November 14, 2024, that shall include, but not be limited to, the expected surplus or deficiency for fiscal year 2024 of items 0321-1500, 0321-1510 and 0321-1520; and provided further, that the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means, no later than November 14, 2024, that shall include, but not be limited to, the following: in a cumulative manner, compared with data from fiscal years 2022 and 2023, (i) the number of cases handled by the committee, delineated by public defender and private bar advocate representation; (ii) the average number of hours spent per case by public defenders; (iii) the number of cases assigned to private bar advocates; (iv) the average number of hours billed by private bar advocates by type of case; (v) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of the prior fiscal year, delineated by type of case and geographic location; (vi) the number of public defender vacancies to be filled; (vii) the average cost for public defender services rendered per case, delineated by type of case and geographic location in the prior fiscal year; (viii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous two fiscal years; (ix) the average cost for private bar advocate services rendered per case, delineated by type of case and geographic location; (x) the billable hours of private counsel, delineated by travel time, time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xi) any changes to the private bar billing system; and (xii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of counsel fees paid to the courts by clients for services rendered, delineated by type of case and geographic location

86,828,810

PRIVATE COUNSEL COMPENSATION

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, and under section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2025

214,378,853

INDIGENT PERSONS FEES AND COURT COSTS

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item may be expended for services rendered prior to fiscal year 2025

35,000,000

Federal Grant Spending **71,300**

ENHANCING JUVENILE INDIGENT DEFENSE PROGRAM

0320-1807 For the purposes of a federally funded grant entitled, Enhancing Juvenile Indigent Defense Program 51,597

BJA FY22 PREVENTING WRONGFUL CONVICTIONS PROGRAM

0320-1808 For the purposes of a federally funded grant entitled, BJA FY22 Preventing Wrongful Convictions Program 19,703

Mental Health Legal Advisors Committee

Budgetary Direct Appropriations **3,132,656**

MENTAL HEALTH LEGAL ADVISORS COMMITTEE

0321-2000 For the operation of the mental health legal advisors committee 3,132,656

Appeals Court

Budgetary Direct Appropriations **15,556,393**

APPEALS COURT

0322-0100 For the operation of the appeals court including but not limited to salaries, travel allowances and expenses of the chief justice and associate justices 15,556,393

Trial Court

Budgetary Direct Appropriations **925,228,799**

SUPERIOR COURT JUSTICE SALARIES

0330-0101 For the salaries of the justices of the 7 departments of the trial court 88,179,084

ADMINISTRATIVE STAFF

0330-0300 For the central administration of the trial court, including but not limited to costs associated with trial court nonemployee services, dental and vision health plan agreements for employees who are subject to a collective bargaining agreement, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, the court security program and the Massachusetts sentencing commission; provided, that 50 per cent of all fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item 333,318,036

VETERANS COURT PROGRAM ADMIN AND TRANSPORTATION

0330-0344 For administration and transportation costs associated with a veterans court program 246,818

ALTERNATIVE DISPUTE RESOLUTION SERVICES

0330-0410 For the implementation of alternative dispute resolution programming 1,332,273

PERMANENCY MEDIATION SERVICES PROBATE

0330-0441 For permanency mediation services in the probate and juvenile courts 500,000

TRIAL COURT VIDEO TELECONFERENCING

0330-0500 For expanded use of video conferencing for court appearances by persons in the custody of the houses of correction 247,500

RECIDIVISM REDUCTION PILOT PROGRAM

0330-0599 For a probation pilot program that administers high-intensity supervision that promotes successful probation outcomes and reduces recidivism; provided, that the office of the commissioner of probation shall partner with an external research organization that is responsible for monitoring program fidelity, designing and implementing the experimental model and collecting and analyzing the outcome evaluation; and provided further, that the pilot program shall be conducted at both a district and superior court 1,333,168

SPECIALTY DRUG COURTS

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means no later than March 4, 2025 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting 7,738,305

SUBSTANCE ABUSE MODEL

0330-0612 For the implementation and administration of a sequential intercept model project to better serve individuals with mental health and substance abuse disorders involved in the criminal justice system; provided, that the trial court shall hire a project coordinator to oversee coordination, administration and financial oversight of the sequential intercept model project; and provided further, that not later than June 30, 2025, the project coordinator shall prepare and submit a report to the executive office for administration and finance and the house and senate committees on ways and means that shall include, but not be limited to: (i) the design of the sequential intercept model mappings; (ii) the locations of workshops held to advocate for the model; (iii) the number of cases in which the model has been utilized; (iv) the initial impact of the model on rehabilitation and recidivism; and (v) the cost savings associated with the model 221,472

CSG JUSTICE REINVESTMENT RESERVE

0330-0613 For the implementation of the recommendations set forth by the Council of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that the trial court administrator shall distribute funding based on the recommendations 8,662,500

of the Council of State Governments Justice Center-Massachusetts Criminal Justice Review; and provided further, that each agency receiving funding from this item shall provide an annual report to the executive office for administration and finance and the house and senate committees on ways and means not later than June 2, 2025 detailing, as applicable, participation, completion and recidivism rates delineated by gender

SUPERIOR COURT

0331-0100 For the operation of the superior court department 39,732,753

DISTRICT COURT

0332-0100 For the operation of the district court department 88,626,632

PROBATE AND FAMILY COURT

0333-0002 For the operation of the probate and family court department 46,653,986

LAND COURT

0334-0001 For the operation of the land court department 5,925,839

BOSTON MUNICIPAL COURT

0335-0001 For the operation of the Boston municipal court department 16,517,797

HOUSING COURT

0336-0002 For the operation of the housing court department 14,288,451

JUVENILE COURT

0337-0002 For the operation of the juvenile court department 25,296,828

COMMISSIONER OF PROBATION

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interdepartmental service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to the detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets; and provided further, that no funds shall be expended from this item to cover the costs of building leases 193,726,432

OFFICE OF COMMUNITY CORRECTIONS

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers 32,687,672

DIVERT JUVENILES FROM CRIMINAL JUSTICE

0339-1005	For a competitive grant program to be administered by the office of the commissioner of probation to cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant	500,000
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COMMUNITY-BASED RE-ENTRY PROGRAMS

0339-1011	For the establishment of a grant program to be administered by the office of the commissioner of probation for community-based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county jails and state prisons, including inmates of state prisons and county jails approved pursuant to sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that these programs shall provide supervision and accountability as needed and that the money shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,500,000 shall be awarded to the parole board for sober and transitional housing for parolees; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that the department of probation shall provide an annual report on the outcomes and recidivism rates of the participants to the house and senate committees on ways and means not later than March 3, 2025	15,611,078
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JURY COMMISSIONER

0339-2100	For the operation of the office of the jury commissioner	3,882,175
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Federal Grant Spending		3,130,071
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ACL AOA ELDER JUSTICE INNOVATION GRANTS

0333-0122	For the purposes of a federally funded grant entitled, ACL AOA Elder Justice Innovation Grants	135,434
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OJJDP FY 2021 FAMILY DRUG PROGRAM

0337-0005	For the purposes of a federally funded grant entitled, OJJDP FY 2021 Family Drug Program	703,970
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PROJECT NORTH

0339-0612	For the purposes of a federally funded grant entitled, Project North	2,290,667
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Independents

Fiscal Year 2025 Resource Summary (\$000)

	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Secretariat				
District Attorneys	175,024	5,249	180,273	1
Sheriffs	737,761	5,417	743,179	22,092
Governor's Office	6,674	0	6,674	0
Secretary of State	82,764	4,016	86,780	279,616
Treasurer and Receiver-General	2,852,857	3,746,212	6,599,069	2,637,672
State Auditor	25,389	0	25,389	0
Attorney General	81,284	0	81,284	54,791
State Ethics Commission	3,634	0	3,634	75
Inspector General	10,048	20	10,068	1,476
Campaign Finance	2,202	0	2,202	55
Comm. Against Discrimination	11,278	0	11,278	2,910
Status of Women	959	25	984	0
Disabled Persons Protection	11,895	0	11,895	0
Library Commissioners	47,467	7,133	54,600	4
Comptroller	60,875	147,111	207,987	1,263,764
Office of the Child Advocate	7,342	0	7,342	0
Cannabis Control Commission	20,240	0	20,240	21,554
Mass Gaming Commission	1,050	137,866	138,916	423,580
Center for Health Info and Analysis	34,952	200	35,152	38,639
Police Reform Commissions	8,947	0	8,947	0

Secretariat	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Status of African Americans	150	0	150	0
Status of Latinos and Latinas	150	0	150	0
Status of Persons with Disabilities	150	0	150	0
Social Status of Black Men and Boys	150	0	150	0
Office of the Veteran Advocate	765	0	765	0
TOTAL	4,184,006	4,053,250	8,237,256	4,746,230

District Attorneys

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Suffolk District Attorney's Office	28,612	0	28,612	0
Northern District Attorney's Office	24,635	0	24,635	0
Eastern District Attorney's Office	15,210	0	15,210	0
Middle District Attorney's Office	16,274	1,727	18,001	0
Hampden District Attorney's Office	16,881	0	16,881	0
Northwestern District Attorney's Office	10,060	0	10,060	0
Norfolk District Attorney's Office	14,868	633	15,501	0
Plymouth District Attorney's Office	13,137	1,778	14,915	1
Bristol District Attorney's Office	14,885	955	15,840	0
Cape and Islands District Attorney's Office	6,801	0	6,801	0
Berkshire District Attorney's Office	6,254	25	6,279	0
District Attorneys' Association	7,406	132	7,538	0
TOTAL	175,024	5,249	180,273	1

Suffolk District Attorney's Office

Budgetary Direct Appropriations **28,611,911**

SUFFOLK DISTRICT ATTORNEY

0340-0100 For the operation of the Suffolk district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 28,159,279

SUFFOLK DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office 452,632

Northern District Attorney's Office

Budgetary Direct Appropriations **24,635,050**

NORTHERN (MIDDLESEX) DISTRICT ATTORNEY

0340-0200 For the operation of the Northern district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 23,964,356

NORTHERN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0298 For the overtime costs of state police officers assigned to the Northern district attorney's office 670,694

Eastern District Attorney's Office

Budgetary Direct Appropriations **15,209,885**

EASTERN (ESSEX) DISTRICT ATTORNEY

0340-0300 For the operation of the Eastern district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 14,565,563

EASTERN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office 644,322

Middle District Attorney's Office

Budgetary Direct Appropriations **16,274,339**

MIDDLE (WORCESTER) DISTRICT ATTORNEY

0340-0400 For the operation of the Middle district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 15,718,610

MIDDLE DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0498 For the overtime costs of state police officers assigned to the Middle district attorney's office 555,729

Federal Grant Spending 918,165

COSSAP - WORCESTER COUNTY OUTREACH

0340-0469 For the purposes of a federally funded grant entitled, COSSAP - Worcester County Outreach 268,165

WORCESTER COUNTY DIVISION AND DRUG ENDANGERED CHILDREN

0340-0471 For the purposes of a federally funded grant entitled, Worcester County Division and Drug Endangered Children 650,000

Trust Spending 808,383

0340-0414 STATE DRUG FORFEITURE FUNDS 537,855

0340-0417 CHILDREN'S ALLIANCE CENTER TRUST 220,528

0340-0419 INSURANCE FRAUD PROSECUTION TRUST 50,000

Hampden District Attorney's Office

Budgetary Direct Appropriations 16,881,240

HAMPDEN DISTRICT ATTORNEY

0340-0500 For the operation of the Hampden district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 16,329,587

HAMPDEN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office 551,653

Northwestern District Attorney's Office

Budgetary Direct Appropriations 10,059,613

NORTHWESTERN DISTRICT ATTORNEY

0340-0600 For the operation of the Northwestern district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 9,672,053

NORTHWESTERN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office 387,560

Norfolk District Attorney's Office

Budgetary Direct Appropriations **14,868,389**

NORFOLK DISTRICT ATTORNEY

0340-0700 For the operation of the Norfolk district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 14,334,182

NORFOLK DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office 534,207

Trust Spending **632,889**

0340-0709 CRIMINAL PROSECUTION EDUCATION 22,112

0340-0714 NORFOLK - FORFEITURE FUNDS 357,777

0340-0716 NORFOLK - INSURANCE FRAUD TRUST 25,000

0340-0725 FEDERAL ASSET FORFEITURE JUSTICE 108,000

0340-0728 OTHER FEDERAL ASSET FORFEITURE TRUST - TREASURY 120,000

Plymouth District Attorney's Office

Budgetary Direct Appropriations **13,137,296**

PLYMOUTH DISTRICT ATTORNEY

0340-0800 For the operation of the Plymouth district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 12,579,372

PLYMOUTH DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office 557,924

Federal Grant Spending **943,529**

BJA FY21 SEXUAL ASSAULT KIT INITIATIVE (SAKI)

0340-0837 For the purposes of a federally funded grant entitled, BJA FY21 Sexual Assault Kit Initiative (SAKI) 117,584

OJP ENHANCED MODEL TASK FORCE TO COMBAT HUMAN TRAFFICKING

0340-0839 For the purposes of a federally funded grant entitled, OJP Enhanced Model Task Force to Combat Human Trafficking 81,015

BJA FY21 COMPREHENSIVE OPIOID ABUSE PROGRAM

0340-0841 For the purposes of a federally funded grant entitled, BJA FY21 Comprehensive Opioid Abuse Program 82,045

PLYMOUTH COUNTY FIRST RESPONSE TO SUBSTANCE USE RECOVERY

0340-0842 For the purposes of a federally funded grant entitled, Plymouth County First Response to Substance Use & Recovery 412,885

HUMAN TRAFFICKING 2ND ROUND

0340-0843 For the purposes of a federally funded grant entitled, Human Trafficking 2nd Round 250,000

Trust Spending 834,000

0340-0814 PLYMOUTH - FORFEITURE FUNDS 430,000

0340-0882 PLYMOUTH - ANCILLARY RECEIVERSHIP TRUST 404,000

Bristol District Attorney's Office

Budgetary Direct Appropriations 14,884,626

BRISTOL DISTRICT ATTORNEY

0340-0900 For the operation of the Bristol district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 14,217,785

BRISTOL DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office 666,841

Trust Spending 955,000

0340-0914 BRISTOL - FORFEITURE FUNDS 900,000

0340-0918 INSURANCE FRAUD PROTECTION TRUST 35,000

0340-0925 FEDERAL ASSET FORFEITURE JUSTICE 20,000

Cape and Islands District Attorney's Office

Budgetary Direct Appropriations 6,801,117

CAPE AND ISLANDS DISTRICT ATTORNEY

0340-1000 For the operation of the Cape and Islands district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 6,432,133

CAPE AND ISLANDS DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office 368,984

Berkshire District Attorney's Office

Budgetary Direct Appropriations		6,253,751
BERKSHIRE DISTRICT ATTORNEY		
0340-1100	For the operation of the Berkshire district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000	5,958,632
BERKSHIRE DISTRICT ATTORNEY STATE POLICE OVERTIME		
0340-1198	For the overtime costs of state police officers assigned to the Berkshire district attorney's office	295,119
Trust Spending		25,000
0340-0123	INSURANCE FRAUD PROSECUTION TRUST	25,000

District Attorneys' Association

Budgetary Direct Appropriations		7,406,478
DRUG DIVERSION AND DRUG PREVENTION EDUCATION PROGRAMMING		
0340-0203	For the implementation and administration of drug diversion or drug prevention education or awareness programming; provided, that individuals using opioids or opiates who are arrested for crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization for the purpose of administering a drug diversion or drug prevention education or awareness program; provided further, that not less than 60 days before the distribution of funds the Massachusetts District Attorneys' Association shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney's office; (ii) the reasoning behind the distribution; and (iii) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the association	499,950
DISTRICT ATTORNEYS' ASSOCIATION		
0340-2100	For the operation of the Massachusetts District Attorneys' Association	2,562,064
ASSISTANT DISTRICT ATTORNEY RETENTION		
0340-2117	For the retention of assistant district attorneys and non-attorney staff with more than 3 years of experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days before the distribution of funds, the association shall notify the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the methodology used to determine the amount to be	1,000,000

dispersed; (ii) the amount to be given to each district attorney's office; (iii) the reasoning behind the distribution; and (iv) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association

DISTRICT ATTORNEYS' WIDE AREA NETWORK

0340-8908	For the costs associated with maintaining the Massachusetts District Attorneys' Association's wide area network	3,344,464
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<i>Trust Spending</i>		132,000
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0340-2105	DISTRICT ATTORNEYS' DUES	12,000
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0340-2109	DISTRICT ATTORNEY PERSONNEL TRAINING	120,000
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Sheriffs

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Hampden Sheriff's Department	102,053	0	102,053	4,531
Worcester Sheriff's Department	59,417	0	59,417	37
Middlesex Sheriff's Department	79,424	0	79,424	210
Franklin Sheriff's Department	20,825	1,526	22,351	93
Hampshire Sheriff's Department	17,755	0	17,755	36
Essex Sheriff's Department	89,954	215	90,169	1,899
Berkshire Sheriff's Department	22,999	574	23,573	1,914
Massachusetts Sheriffs' Association	737	0	737	0
Barnstable Sheriff's Department	34,586	1,175	35,761	1,503
Bristol Sheriff's Department	61,447	0	61,447	75
Dukes Sheriff's Department	4,198	0	4,198	320
Nantucket Sheriff's Department	864	0	864	0
Norfolk Sheriff's Department	40,494	0	40,494	935
Plymouth Sheriff's Department	72,499	1,927	74,427	8,540
Suffolk Sheriff's Department	130,510	0	130,510	2,000
TOTAL	737,761	5,417	743,179	22,092

Hampden Sheriff's Department

Budgetary Direct Appropriations

98,421,664

HAMPDEN SHERIFF'S DEPARTMENT

8910-0102 For the operation of the Hampden sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report

88,872,411

HAMPDEN SECTION 35

8910-0104 For the operations of a regional section 35 program in western Massachusetts for the counties of Hampden, Hampshire, Worcester, Franklin, and Berkshire which provides involuntary commitment to a treatment facility for up to 90 days of an individual who has an addiction to alcohol or drugs; provided, that the program shall be located in Hampden county to provide treatment, case management, medical and mental health services, withdrawal management and ongoing monitoring, medication addiction treatment and safety and security staffing as well as release planning and after care services; and provided further, that additional costs associated with the section 35 program shall include medication, food, clothing, medical needs and psychiatric services

2,536,272

HAMPDEN SHERIFF'S REGIONAL MENTAL HEALTH STABILIZATION UNIT

8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's department shall work in cooperation with the Middlesex sheriff's department to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated and projected cost savings in fiscal year 2025 to the sheriffs' offices and the department of correction associated with the regional units; and (v) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not later than February 7, 2025; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit

1,390,472

HAMPDEN SHERIFF INMATE TRANSFERS

8910-1020	For costs related to department of correction inmates with not more than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office	656,711
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WESTERN MASS REGIONAL WOMEN'S CORRECTIONAL CENTER

8910-1030	For the operation of the Western Massachusetts Regional Women's Correctional Center	4,965,798
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Retained Revenues **3,631,252**

HAMPDEN PRISON INDUSTRIES RETAINED REVENUE

8910-1000	For the Hampden sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$3,631,252 from revenues collected from the sale of prison industries products; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	3,631,252
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Worcester Sheriff's Department

Budgetary Direct Appropriations **59,417,150**

WORCESTER SHERIFF'S DEPARTMENT

8910-0105	For the operation of the Worcester sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report	59,417,150
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Middlesex Sheriff's Department

Budgetary Direct Appropriations **79,248,908**

MIDDLESEX SHERIFF'S DEPARTMENT

8910-0107	For the operation of the Middlesex sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report	77,426,623
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MIDDLESEX SHERIFF'S MENTAL HEALTH STABILIZATION UNIT

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's department shall work in cooperation with the Hampden sheriff's department to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year 2025 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not later than February 7, 2025; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit

1,822,285

Retained Revenues

175,000

MIDDLESEX SHERIFF COMMUNITY PROGRAMS RETAINED REVENUE

8910-0450 For the Middlesex sheriff's office, which may expend not more than \$100,000 of revenues collected from public or private entities or persons for community programs

100,000

MIDDLESEX PRISON INDUSTRIES RETAINED REVENUE

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, culinary arts services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

75,000

Franklin Sheriff's Department

Budgetary Direct Appropriations

20,824,659

FRANKLIN SHERIFF'S DEPARTMENT

8910-0108 For the operation of the Franklin sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last

20,824,659

day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report

Federal Grant Spending **1,176,000**

OJP COSSAP CONNECT 2023

8910-0818 For the purposes of a federally funded grant entitled, OJP COSSAP CONNECT 2023 300,000

SAMHSA CONNECT 2024

8910-0819 For the purposes of a federally funded grant entitled, SAMHSA CONNECT 2024 481,000

SAMHSA HEAL PDOA

8910-0820 For the purposes of a federally funded grant entitled, SAMHSA HEAL PDOA 395,000

Trust Spending **350,000**

8910-0829 FRANKLIN COUNTY SHERIFF DRUG ENFORCEMENT & FORFEITURE 50,000

8910-0894 FRANKLIN COUNTY SHERIFF'S OPIOID EXPENDABLE TRUST 300,000

Hampshire Sheriff's Department

Budgetary Direct Appropriations **17,755,312**

HAMPSHIRE SHERIFF'S DEPARTMENT

8910-0110 For the operation of the Hampshire sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report 17,755,312

Essex Sheriff's Department

Budgetary Direct Appropriations **88,103,829**

ESSEX SHERIFF'S DEPARTMENT

8910-0619 For the operation of the Essex sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the 88,103,829

reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report

Retained Revenues **1,850,000**

ESSEX SHERIFF'S PRIVATE DETAIL

8910-0618 For the Essex sheriff's department, which may expend for the costs of private police details, including administrative costs, an amount not to exceed \$1,850,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 1,850,000

Trust Spending **215,000**

8910-0683 SDE POLICE PRIVATE DETAIL EXPENDABLE TRUST 215,000

Berkshire Sheriff's Department

Budgetary Direct Appropriations **21,098,852**

BERKSHIRE SHERIFF'S DEPARTMENT

8910-0145 For the operation of the Berkshire sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report 20,948,852

BERKSHIRE AQUAPONICS PROGRAM

8910-0155 For the operation of the Berkshire aquaponics program 150,000

Retained Revenues **1,900,000**

DISPATCH CENTER RETAINED REVENUE

8910-0445 For the Berkshire sheriff's department, which may expend for the operation of the department an amount not to exceed \$400,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system 400,000

PRIVATE DETAIL RETAINED REVENUE

8910-0760 For private police details; provided, that the department may expend up to \$1,500,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or specific law to the contrary, for accommodating 1,500,000

timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

Trust Spending		574,000
8910-0223	BERKSHIRE COUNTY SHERIFF'S OFFICE FALLON HEALTH EXPEND TRUST	185,000
8910-0232	SDB SECOND STREET SECOND CHANCES	364,000
8910-0241	BERKSHIRE COUNTY SHERIFF S DOJ FORFEITURE EXPENDABLE TRUST	25,000

Massachusetts Sheriffs' Association

Budgetary Direct Appropriations **736,794**

MASSACHUSETTS SHERIFFS' ASSOCIATION

8910-7110	<p>For the operation of the Massachusetts sheriffs' association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2024; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than September 3, 2024; provided further, that the association shall post on its website the monthly inmate population by county by the tenth of each month starting August 9, 2024; provided further, that each sheriffs' department shall report, in a format designated by the association in consultation with the executive office for administration and finance, fiscal year 2024 total cost per inmate by department to the association no later than December 13, 2024; provided further, that the association shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and the executive office of public safety and security; provided further, that each sheriffs' department shall also report to the association, in a format designated by the association in consultation with the executive office for administration and finance: (i) the total staffing number; (ii) the number of personnel defined as care and custody personnel; (iii) the number of correction officers; (iv) the number of care and custody supervising staff; (v) the overall number of management personnel; (vi) the breakdown of salary and wages spent on supervising staff, management personnel and correction officers; and (vii) the per cent of appropriated funds expended on care and custody personnel; provided further, that the association shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and the executive office of public safety and security no later than December 13, 2024; and provided further, that all expenditures made by the sheriff departments of the counties of Massachusetts shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system</p>	736,794
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Barnstable Sheriff's Department

Budgetary Direct Appropriations **33,085,852**

BARNSTABLE SHERIFF'S DEPARTMENT

8910-8200 For the operation of the Barnstable sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report 33,085,852

Retained Revenues **1,500,000**

BARNSTABLE SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8213 For the Barnstable County Sheriff's Office, which may expend not more than \$1,500,000 of revenues generated from municipalities and other entities for regional emergency and public safety communication services 1,500,000

Federal Grant Spending **250,000**

VIVITROL INCREASED PARTICIPATION SERVICES

8910-8223 For the purposes of a federally funded grant entitled, Vivitrol Increased Participation Services 250,000

Trust Spending **925,000**

8910-8211 COMMUNICATIONS FUND 200,000

8910-8212 POLICE DETAIL FUND 150,000

8910-8221 CIVIL PROCESS FUND 300,000

8910-8224 SOCIAL SECURITY ADMIN - BARNSTABLE COUNTY SHERIFF'S OFFICE 10,000

8910-8225 BARNSTABLE COUNTY SHERIFF'S OFFICE FEDERAL DETENTION FUND ET 250,000

8910-8226 FED DRUG FORFEITURE BARNSTABLE COUNTY SHERIFFS OFFICE 10,000

8910-8275 SDC OFFICE YOUTH PROGRAM FUND EXPENDABLE TRUST 5,000

Bristol Sheriff's Department

Budgetary Direct Appropriations **61,447,280**

BRISTOL SHERIFF'S DEPARTMENT

8910-8300 For the operation of the Bristol sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the 61,447,280

quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report

Dukes Sheriff's Department

Budgetary Direct Appropriations **3,897,546**

DUKES SHERIFF'S DEPARTMENT

8910-8400 For the operation of the Dukes sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report 3,897,546

Retained Revenues **300,000**

DUKES SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8401 For the Dukes County Sheriff's Office, which may expend not more than \$300,000 of revenues generated from municipalities and other entities for regional emergency and public safety communication services 300,000

Nantucket Sheriff's Department

Budgetary Direct Appropriations **864,314**

NANTUCKET SHERIFF'S DEPARTMENT

8910-8500 For the operation of the Nantucket sheriff's department 864,314

Norfolk Sheriff's Department

Budgetary Direct Appropriations **40,278,095**

NORFOLK SHERIFF'S DEPARTMENT

8910-8600 For the operation of the Norfolk sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report 40,278,095

Retained Revenues **215,430**

NORFOLK SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8629 For the Norfolk County Sheriff's Office, which may expend not more than \$55,430 of revenues from private or non-governmental entities for the purpose of supporting the operations, development, membership and maintenance of the office 55,430

NORFOLK SHERIFF COMMUNITY PROGRAMS RETAINED REVENUE

8910-8630 For the Norfolk County Sheriff's Office, which may expend not more than \$160,000 of revenues collected from public or private entities or persons for community programs 160,000

Plymouth Sheriff's Department

Budgetary Direct Appropriations **72,199,442**

PLYMOUTH SHERIFF'S DEPARTMENT

8910-8700 For the operation of the Plymouth sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report 72,199,442

Retained Revenues **300,000**

PLYMOUTH SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8718 For the Plymouth County Sheriff's Office, which may expend not more than \$300,000 of revenues generated from municipalities and other entities for regional emergency and public safety communication 300,000

Trust Spending **1,927,180**

8910-8711 COMMUNICATIONS FUND 1,619,510

8910-8720 SCAAP FUND 307,670

Suffolk Sheriff's Department

Budgetary Direct Appropriations **128,710,102**

SUFFOLK SHERIFF'S DEPARTMENT

8910-8800 For the operation of the Suffolk sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2024 and due no later than 30 days after the last 128,710,102

day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2024 total cost per inmate report

Retained Revenues

1,800,000

SUFFOLK REGIONAL LOCKUP RETAINED REVENUE

8910-8900	For the Suffolk Sheriff's Office, which may expend for the operation of the Suffolk county regional lockup an amount not to exceed \$1,800,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities	1,800,000
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GOVERNOR'S OFFICE

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Governor's Office	6,674	0	6,674	0

Budgetary Direct Appropriations

6,673,602

OFFICE OF THE GOVERNOR

0411-1000 For the operation of the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient 6,173,602

OFFICE OF THE CLIMATE CHIEF

0411-1020 For the operation of the office of the climate chief 500,000

SECRETARY OF THE COMMONWEALTH

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Secretary of the Commonwealth	82,764	4,016	86,780	279,616

Budgetary Direct Appropriations **81,748,708**

SECRETARY OF THE COMMONWEALTH ADMINISTRATION

0511-0000 For the operation of the office of the secretary of the commonwealth 8,387,778

CORPORATIONS DIVISION

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program which shall have a specific focus on limited liability corporations and limited liability partnerships that have failed in their statutory responsibility to file an annual report; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means and the executive office for administration and finance detailing the total number of annual reports filed as a result of this program and the amount of revenue generated for the commonwealth 590,868

STATE ARCHIVES

0511-0200 For the operation of the state archives division 875,821

STATE RECORDS CENTER

0511-0230 For the operation of the state records center 68,349

STATE ARCHIVES FACILITY

0511-0250 For the operation of the state archives facility 841,955

COMMONWEALTH MUSEUM

0511-0260 For the operation of the commonwealth museum 278,489

CENSUS DATA TECHNICAL ASSISTANCE

0511-0270 For the secretary of state, who may contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates 1,015,258

ADDRESS CONFIDENTIALITY PROGRAM

0511-0420 For the operation of the address confidentiality program 273,153

PUBLIC DOCUMENT PRINTING

0517-0000 For the printing of public documents 571,276

ELECTIONS DIVISION ADMINISTRATION

0521-0000 For the operation of the elections division 24,768,807

CENTRAL VOTER REGISTRATION COMPUTER SYSTEM

0521-0001 For the operation of the central voter registration computer system 11,414,906

EARLY VOTING

0521-0002 For implementing early voting in the commonwealth under sections 6 and 7 of chapter 115 of the acts of 2020 and section 25B of chapter 54 of the General Laws, as determined through the collection and certification of accurate accounting by the state auditor and division of local mandates for distribution by the secretary of the commonwealth 8,000,000

INFORMATION TO VOTERS

0524-0000 For providing information to voters 2,229,036

MASSACHUSETTS HISTORICAL COMMISSION

0526-0100 For the operation of the Massachusetts historical commission 1,107,223

BALLOT LAW COMMISSION

0527-0100 For the operation of the ballot law commission 10,384

RECORDS CONSERVATION BOARD

0528-0100 For the operation of the records conservation board 36,396

ESSEX REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-0900 For the operation of the registry of deeds located in Lawrence in the county of Essex 1,389,389

ESSEX REGISTRY OF DEEDS - SOUTHERN DISTRICT

0540-1000 For the operation of the registry of deeds located in Salem in the county of Essex 3,151,656

FRANKLIN REGISTRY OF DEEDS

0540-1100 For the operation of the registry of deeds in the county of Franklin 690,709

HAMPDEN REGISTRY OF DEEDS

0540-1200 For the operation of the registry of deeds in the county of Hampden 2,165,791

HAMPSHIRE REGISTRY OF DEEDS

0540-1300 For the operation of the registry of deeds in the county of Hampshire 864,575

MIDDLESEX REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-1400 For the operation of the registry of deeds located in Lowell in the county of Middlesex 1,318,503

MIDDLESEX REGISTRY OF DEEDS - SOUTHERN DISTRICT

0540-1500 For the operation of the registry of deeds located in Cambridge in the county of Middlesex 4,453,525

BERKSHIRE REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-1600 For the operation of the registry of deeds located in Adams in the county of Berkshire 461,265

BERKSHIRE REGISTRY OF DEEDS - CENTRAL DISTRICT

0540-1700 For the operation of the registry of deeds located in Pittsfield in the county of Berkshire 623,818

BERKSHIRE REGISTRY OF DEEDS - SOUTHERN DISTRICT

0540-1800 For the operation of the registry of deeds located in Great Barrington in the county of Berkshire 370,163

SUFFOLK REGISTRY OF DEEDS

0540-1900 For the operation of the registry of deeds in the county of Suffolk 2,406,087

WORCESTER REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-2000 For the operation of the registry of deeds located in Fitchburg in the county of Worcester 802,559

WORCESTER REGISTRY OF DEEDS - WORCESTER DISTRICT

0540-2100 For the operation of the registry of deeds located in Worcester in the county of Worcester 2,580,969

Retained Revenues 1,015,000

STATE HOUSE GIFT SHOP RETAINED REVENUE

0511-0001 For the secretary of the commonwealth, who may expend revenues not to exceed \$15,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory 15,000

REMOTE ONLINE NOTARIZATION RETAINED REVENUE

0511-0280 For the secretary of the commonwealth, which may expend not more than \$1,000,000 in revenues collected from fees assessed upon communication technology service providers for administration and monitoring of the remote online notarization program under subsection (i) of section 28 of chapter 222 of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the secretary of the commonwealth may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 1,000,000

Intragovernmental Service Spending **16,000**

CHARGEBACK FOR PUBLICATIONS AND COMPUTER LIBRARY SERVICES

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library	16,000
	Intragovernmental Services Fund 100%	

Trust Spending **4,000,000**

0526-6601	REGISTRAR'S TECHNOLOGICAL FUND	4,000,000
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Treasurer

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Treasurer and Receiver-General	2,705,173	3,739,440	6,444,613	1,110,206
State Lottery Commission	122,138	0	122,138	1,527,451
Massachusetts Cultural Council	25,546	6,772	32,318	16
TOTAL	2,852,857	3,746,212	6,599,069	2,637,672

Office of the Treasurer and Receiver-General

Budgetary Direct Appropriations **2,684,823,003**

OFFICE OF THE TREASURER AND RECEIVER-GENERAL

0610-0000 For the operation of the office of the treasurer and receiver-general 12,311,235

ECONOMIC EMPOWERMENT

0610-0010 For programs to promote and improve financial literacy for Massachusetts residents 1,626,701

ALCOHOLIC BEVERAGES CONTROL COMMISSION

0610-0050 For the alcoholic beverages control commission 5,093,370

ABCC INVESTIGATION AND ENFORCEMENT

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs, known as Safe Campus, Safe Holidays, Safe Prom and Safe Summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050 348,780

WELCOME HOME BILL BONUS PAYMENTS

0610-2000 For payments made to veterans pursuant to section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the acts of 2010 and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state treasurer may expend not more than \$300,000 for costs incurred in the administration of these payments 2,803,626

BONUS PAYMENTS TO WAR VETERANS

0611-1000 For bonus payments to war veterans 44,500

PUBLIC SAFETY EMPLOYEES LINE OF DUTY DEATH BENEFITS

0612-0105 For payment of the public safety employees' line of duty death benefits authorized by section 100A of chapter 32 of the General Laws; provided, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item 600,000

CTF SPECIAL OBLIGATIONS PROGRAM DEBT

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 and section 20 of chapter 79 of the acts of 2014 for financing the accelerated bridge program and the rail enhancement program 280,691,541
Commonwealth Transportation Fund..... 100%

CONSOLIDATED LONG TERM DEBT SERVICE

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain 2,268,558,671

to the bonds, notes or other obligations authorized to be paid from each item or to refunding escrows related to debt of the commonwealth; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2025, from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2025; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 of the General Laws shall be paid from this item and shall be charged to the infrastructure subfund of the Commonwealth Transportation Fund; provided further, that the state treasurer may expend from the Technology Education Fund, under items 7070-6606 and 7070-6607 in the state accounting system, payments to the University of Massachusetts and the Massachusetts Institute of Technology for interest accrued in fiscal year 2025 and prior fiscal years on bonds held pursuant to section 4 of the Morrill Land-Grants Act, Public Law 37-130; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means

General Fund52.12%
Commonwealth Transportation Fund.....47.88%

CENTRAL ARTERY TUNNEL DEBT SERVICE

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall 83,480,343
Commonwealth Transportation Fund..... 100%

SHORT TERM DEBT SERVICE AND COSTS OF ISSUANCE

0699-9100 For the payment of interest and issuance costs on bonds, bond and revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States under section 148 of the Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with respect to any outstanding bonds or notes of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2025 shall be charged to the various funds or to the General Fund or Commonwealth Transportation Fund debt service reserves 28,681,484

COMMISSION ON THE STATUS OF ASIAN AMERICANS

0950-0080 For the commission on the status of citizens of Asian descent, established under section 68 of chapter 3 of the General Laws 582,752

Retained Revenues 20,350,000

ALCOHOLIC BEVERAGES CONTROL COMMISSION GRANT RETAINED REVENUE

0610-0051 For the operations of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs, including, but not limited 350,000

to, applying for and obtaining federal Alcohol, Tobacco and Firearms grants, funds and other federal appropriations; provided, that the commission is hereby authorized to expend revenues up to \$350,000 collected from fees generated by this commission; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures, this commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

REVENUE ANTICIPATION NOTES PREMIUM DEBT SERVICE RR

0699-0005	For the state treasurer who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2025 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes	20,000,000
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Intragovernmental Service Spending **34,654,312**

AGENCY DEBT SERVICE PROGRAMS

0699-0018	For the cost of debt service for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service Intragovernmental Services Fund 100%	34,654,312
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Trust Spending **3,704,786,001**

0610-0093	A HERO'S WELCOME TRUST FUND	20,000
0610-2100	WATER POLLUTION ABATEMENT ADMINISTRATIVE EXPENDABLE TRUST	2,243,536
0610-3338	DEFERRED COMPENSATION TRUST	68,238
0611-5012	SPECIAL ELECTION PAYMENTS	50,000
0612-0000	STATE BOARD OF RETIREMENT ADMINISTRATION	22,532,761
0612-0079	COST OF LIVING ADJUSTMENTS	22,709,896
0612-0100	STATE BOARD OF RETIREMENT - CAPITAL	3,285,700
0612-0112	ECONOMIC EMPOWERMENT TRUST FUND	925,000
0612-1013	MARTIN H. MCNAMARA ANNUITY TRUST	32,000
0612-1020	STATE RETIREMENT BOARD PENSION FUND	2,587,574,017
0612-1022	OPTIONAL RETIREMENT PR COMMONWEALTH PENSION	1,824,444
0612-1023	ACCOUNTING FOR PENSION PAYMENTS MADE IN EXCESS OF IRS CAP	600,000
0612-1600	STATE EMPLOYEES ANNUITIES FUND BALANCE	747,920,409
0650-1700	ABANDONED PROPERTY	315,000,000

State Lottery Commission

Budgetary Direct Appropriations **122,137,663**

STATE LOTTERY COMMISSION

0640-0000 For the operation of the state lottery commission; provided, that positions funded from this item shall not be subject to chapter 30 and 31 of the General Laws; provided further, that a sum equal to 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games 108,276,295

STATE LOTTERY COMMISSION - MONITOR GAMES

0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund 3,242,859

LOTTERY ADVERTISING

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund 10,000,000

STATE LOTTERY COMMISSION - HEALTH AND WELFARE BENEFITS

0640-0096 For the purpose of the commonwealth's fiscal year 2025 contributions to the health and welfare fund established under the collective bargaining agreement between the lottery commission and the Service Employees International Union, Local 888; provided, that the contributions shall be paid to the trust fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund 618,509

Massachusetts Cultural Council

Budgetary Direct Appropriations **25,546,197**

MASSACHUSETTS CULTURAL COUNCIL

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58A, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit 25,546,197

Federal Grant Spending **1,204,900**

FOLK AND TRADITIONAL ARTS INITIATIVES

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts Initiatives 35,000

BASIC STATE GRANT

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant 824,100

ARTISTS IN EDUCATION

0640-9718 For the purposes of a federally funded grant entitled, Artists in Education 62,900

YOUTH REACH STATE AND REGIONAL PROGRAMS

0640-9724 For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs 282,900

Trust Spending **5,566,919**

0640-1349 MASS CULTURAL AND PERFORMING ARTS MITIGATION TRUST FUND 5,175,000

0640-2102 MASSDEVELOPMENT EXPENDABLE TRUST - MASS CULTURAL COUNCIL 326,919

0640-6501 MASSACHUSETTS CULTURAL COUNCIL GENERAL TRUST 65,000

OFFICE OF THE STATE AUDITOR

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the State Auditor	25,389	0	25,389	0

Budgetary Direct Appropriations 25,388,559

OFFICE OF THE STATE AUDITOR ADMINISTRATION

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws 19,611,878

DIVISION OF LOCAL MANDATES

0710-0100 For the operation of the division of local mandates 431,002

BUREAU OF SPECIAL INVESTIGATIONS

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means and the executive office for administration and finance detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections 2,523,385

MEDICAID AUDIT UNIT

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 18, 2025 to the house and senate committees on ways and means and the executive office for administration and finance detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified MassHealth fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts 1,440,504

ENHANCED BUREAU OF SPECIAL INVESTIGATION

0710-0300 For costs of the bureau of special investigations related to the use of data analytic techniques to identify fraud in public assistance programs 541,480

IT AUDIT UNIT

0710-0400	For the establishment and operation of an information technology audit unit within the office of the state auditor in order to conduct audits of high risk information technology related activities including cybersecurity, data access, systems operations, data integrity and regulatory compliance	840,310
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Attorney General

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Attorney General	77,383	0	77,383	54,791
Victim and Witness Assistance Board	3,901	0	3,901	0
TOTAL	81,284	0	81,284	54,791

Office of the Attorney General

<i>Budgetary Direct Appropriations</i>	70,591,883
OFFICE OF THE ATTORNEY GENERAL	
0810-0000 For the operation of the office of the attorney general; provided, that funds shall be expended for competitive salary adjustments for the recruitment and retention of personnel including, but not limited to, assistant attorney generals	42,167,880
COMPENSATION TO VICTIMS OF VIOLENT CRIMES	
0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, the claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to the claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws	3,426,323
PUBLIC UTILITIES PROCEEDINGS UNIT	
0810-0014 For the operation of the public utilities proceedings unit; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11E of chapter 12 of the General Laws shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	2,939,320
MEDICAID FRAUD CONTROL UNIT	
0810-0021 For the operation of the Medicaid fraud control unit; provided, that expenditures from this item shall be federally reimbursable	5,047,179
WAGE ENFORCEMENT PROGRAM	
0810-0045 For the operation of the wage enforcement program	6,752,822
LITIGATION AND ENHANCED RECOVERIES	
0810-0061 For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth	3,506,198
ATTORNEY GENERAL STATE POLICE OVERTIME	
0810-0098 For the costs associated with police overtime for the office of the attorney general	779,625
INSURANCE PROCEEDINGS UNIT	
0810-0201 For the costs incurred in administrative and judicial proceedings on insurance; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds appropriated in this item may be expended for the purposes of items 0810-0338 and 0810-0399	1,848,211

AUTOMOBILE INSURANCE FRAUD INVESTIGATION AND PROSECUTION

0810-0338	For the costs of the automobile insurance fraud investigation and prosecution program; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item	564,594
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WORKERS' COMPENSATION FRAUD INVESTIGATION AND PROSECUTION

0810-0399	For the costs of investigating and prosecuting workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that the attorney general shall investigate and prosecute, where appropriate, employers who fail to provide workers' compensation insurance in accordance with the laws of the commonwealth	371,216
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GAMING ENFORCEMENT DIVISION

0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item	579,392
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COMBATING OPIOID ADDICTION

0810-1205	For the purposes of funding existing and future programs to combat opioid addiction	2,609,123
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Retained Revenues

6,791,014

FALSE CLAIMS RECOVERY RETAINED REVENUE

0810-0013	For the office of the attorney general, which may expend for a false claims program an amount not to exceed \$4,129,388 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	4,129,388
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CLEAN WATER AND AIR ENFORCEMENT RETAINED REVENUE

0810-0016	For the office of the attorney general which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq., including but not limited to the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$618,201 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the	618,200
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comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

CIVIL PENALTIES RETAINED REVENUE REVOLVING FUND

0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$2,043,426 from revenues collected from enforcement of civil law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,043,426
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Victim and Witness Assistance Board

<i>Budgetary Direct Appropriations</i>		3,900,657
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VICTIM AND WITNESS ASSISTANCE BOARD

0840-0100	For the operation of the victim and witness assistance board	1,455,525
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DOMESTIC VIOLENCE COURT ADVOCACY PROGRAM

0840-0101	For the operation of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance	2,445,132
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STATE ETHICS COMMISSION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
State Ethics Commission	3,634	0	3,634	75

Budgetary Direct Appropriations

3,634,121

STATE ETHICS COMMISSION

0900-0100 For the operation of the state ethics commission

3,634,121

OFFICE OF THE INSPECTOR GENERAL

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Inspector General	10,048	20	10,068	1,476

Budgetary Direct Appropriations **8,672,567**

OFFICE OF THE INSPECTOR GENERAL

0910-0200 For the operation of the office of the inspector general 5,584,969

BUREAU OF PROGRAM INTEGRITY

0910-0220 For the operation of the bureau of program integrity established in section 16V of chapter 6A of the General Laws 789,636

IG DATA ANALYTICS UNIT

0910-0230 For the operation of the data analytics unit within the office of the inspector general 608,673

MASSDOT SPECIAL AUDIT UNIT

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws 1,235,004

DIVISION OF STATE POLICE OVERSIGHT

0910-0330 For the operation of the internal special audit unit established in section 72 of chapter 22C of the General Laws 454,285

Retained Revenues **1,375,710**

PUBLIC PURCHASING CERTIFIED PROGRAM RR

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$1,375,710 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of those programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 1,375,710

Trust Spending **20,000**

0910-3235 INSPECTOR GENERAL ADMINISTRATIVE TRUST 20,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of Campaign and Political Finance	2,202	0	2,202	55

Budgetary Direct Appropriations **2,201,861**

OFFICE OF CAMPAIGN AND POLITICAL FINANCE

0920-0300 For the operation of the office of campaign and political finance 2,201,861

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Massachusetts Commission Against Discrimination	11,278	0	11,278	2,910

Budgetary Direct Appropriations **8,367,888**

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION

0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that total spending in items 0940-0100, 0940-0101 and 0940-0103 shall not exceed the amount appropriated in this item; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws 8,367,888

Retained Revenues **2,910,000**

FAIR HOUSING ASSISTANCE TYPE 1 RETAINED REVENUE

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$1,100,000 from revenues from fees and federal reimbursements received in fiscal year 2025 and prior fiscal years for the purposes of United States Department of Housing and Urban Development fair housing programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 1,100,000

DISCRIMINATION PREVENTION PROGRAM RETAINED REVENUE

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000 from revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 410,000

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION RETAINED REVENUE

0940-0103 For the Massachusetts commission against discrimination, which may expend not more than \$1,400,000 from revenues from fees and federal reimbursements 1,400,000

received in fiscal year 2025 and prior fiscal years for the purposes of United States Equal Employment Opportunity Commission fair employment programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

COMMISSION ON THE STATUS OF WOMEN

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Commission on the Status of Women	959	25	984	0

Budgetary Direct Appropriations **958,784**

COMMISSION ON THE STATUS OF WOMEN

0950-0000 For the operation of the commission on the status of women 958,784

Trust Spending **25,000**

0950-0001 COMMISSION ON THE STATUS OF WOMEN TRUST 25,000

DISABLED PERSONS PROTECTION COMMISSION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Disabled Persons Protection Commission	11,895	0	11,895	0

Budgetary Direct Appropriations

11,894,570

DISABLED PERSONS PROTECTION COMMISSION

1107-2501 For the operation of the disabled persons protection commission

11,894,570

BOARD OF LIBRARY COMMISSIONERS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Board of Library Commissioners	47,467	7,133	54,600	4

Budgetary Direct Appropriations **47,466,986**

BOARD OF LIBRARY COMMISSIONERS

7000-9101 For the operation of the board of library commissioners 2,021,446

REGIONAL LIBRARIES LOCAL AID

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate under clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts and their residents; and provided further, that notwithstanding any general or special law to the contrary, the library for the commonwealth shall receive not less than 47.5 cents for each resident of the commonwealth 16,717,600

TALKING BOOK PROGRAM WORCESTER

7000-9402 For the Talking Book Library Program at the Worcester public library 678,040

TALKING BOOK PROGRAM WATERTOWN

7000-9406 For the operation of a statewide Braille and Talking Book Program in Watertown, including the operation of the machine-lending agency 3,860,420

PUBLIC LIBRARIES LOCAL AID

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive any funds from this item in any fiscal year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the three fiscal years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2025 for a period of not more than one year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, under the guidelines for the library incentive grant program and under the guidelines for the nonresident circulation offset program; 17,600,000

and provided further, that notwithstanding any general or special law to the contrary, any payment made to a city or town from this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of the city or town without further appropriation

LIBRARY TECHNOLOGY AND AUTOMATED RESOURCE-SHARING NETWORKS

7000-9506 For statewide library technology and automated resource-sharing networks 6,169,480

CENTER FOR THE BOOK

7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall be established as a public-private partnership charged with the development, support and promotion of cultural programming designed to advance the cause of books and reading and enhance the outreach potential of public libraries within the commonwealth 420,000

Federal Grant Spending **7,133,141**

LIBRARY SERVICES TECHNOLOGY ACT

7000-9702 For the purposes of a federally funded grant entitled, Library Services Technology Act 3,666,379

COLLABORATIVE TRAINING CULTURAL HERITAGE EMERGENCY RESPONSE

7000-9703 For the purposes of a federally funded grant entitled, Collaborative Training Cultural Heritage Emergency Response 3,466,762

OFFICE OF THE COMPTROLLER

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Comptroller	60,875	147,111	207,987	1,263,764

Budgetary Direct Appropriations

25,875,346

OFFICE OF THE STATE COMPTROLLER

1000-0001	<p>For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall make expenditures for the purpose of an enhanced intercept and collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws</p>	10,875,346
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JUDGMENTS SETTLEMENTS AND LEGAL FEES

1599-3384	<p>For a reserve for the payment on behalf of a state agency, as defined under section 1 of chapter 29 of the General Laws, under regulations promulgated by the comptroller, of certain court judgments, settlements and legal fees which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the comptroller shall not pay attorneys' fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the comptroller shall not pay attorneys' fees for outside counsel representing a state agency in such litigation that exceed a cumulative amount of \$250,000 until the secretary of administration and finance or a designee has reviewed and provided written approval for such attorneys' fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth may seek reimbursement from this item, that individual shall obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified under section 2 of chapter 6A of the General Laws, including a state official or employee who is sued for actions undertaken within that individual's scope of employment, until the office of the attorney general has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court that exceeds \$250,000 on behalf of a state</p>	15,000,000
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agency that is not within an executive office identified under said section 2 of said chapter 6A, including a state official or employee who is sued for actions undertaken within that individual's scope of employment, until the secretary of administration and finance or a designee has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller may certify for payment amounts not to exceed the five year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; and provided further, that upon written notification to the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer

Section 2E

COMMONWEALTH CARE TRUST FUND

1595-5819	For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws	35,000,000
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Intragovernmental Service Spending **146,476,313**

CHARGEBACK FOR SINGLE STATE AUDIT

1000-0005	For the cost of the single state audit; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit Intragovernmental Services Fund 100%	1,817,632
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CHARGEBACK FOR MMARS

1000-0008	For the costs of operating and managing the MMARS accounting system for fiscal year 2025; provided, that any unspent balance at the close of fiscal year 2025 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intragovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2026 Intragovernmental Services Fund 100%	4,286,929
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CHARGEBACK FOR HRCMS FUNCTIONALITY

1000-0601	For the comptroller's office which, on behalf of the human resources division and the executive office of technology services and security, may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program Intragovernmental Services Fund 100%	2,371,752
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CHARGEBACK FOR PRIOR-YEAR DEFICIENCIES

1599-2040	For the payment of prior-year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further,	50,000,000
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that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior-year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback only to that current fiscal year appropriation which is for the same purpose as that to which the prior-year deficiency pertains, or if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior-year deficiency pertains, or is for the general administration of the department that administered the appropriation to which the prior-year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year appropriation; and provided further, that the comptroller shall include in the schedules the amount of each prior-year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner

Intragovernmental Services Fund 100%

CHARGEBACK FOR UNEMPLOYMENT COMPENSATION

1599-3100	For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expenses and related charges	38,000,000
	Intragovernmental Services Fund 100%	

CHARGEBACK FOR FAMILY AND EMPLOYMENT SECURITY

1599-3101	For the cost of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense and related charges	50,000,000
	Intragovernmental Services Fund 100%	

<i>Trust Spending</i>		635,037
1000-0006	INTERCEPT FEES	334,125
1000-3382	LIABILITY MANAGEMENT REDUCTION FUND	156,927
1000-6368	MDOT TRANSITION	143,985

OFFICE OF THE CHILD ADVOCATE

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Child Advocate	7,342	0	7,342	0

Budgetary Direct Appropriations **7,342,353**

OFFICE OF THE CHILD ADVOCATE

0930-0100 For the operation of the office of the child advocate 3,592,352

CENTER ON CHILD WELLBEING AND TRAUMA

0930-0101 For the operation of the state center on child wellbeing and trauma 3,750,001

MASSACHUSETTS GAMING COMMISSION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Massachusetts Gaming Commission	1,050	137,866	138,916	423,580

Budgetary Direct Appropriations **1,050,000**

PAYMENTS TO CITIES AND TOWNS FOR LOCAL RACING TAX REVENUE

1050-0140	For payments to cities and towns in accordance with chapter 23K of the General Laws	1,050,000
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Trust Spending **137,865,855**

1050-0001	MASSACHUSETTS GAMING COMMISSION	38,148,998
1050-0002	RACING STABILIZATION TRUST FUND	799,711
1050-0003	MASSACHUSETTS RACING DEVELOPMENT AND OVERSIGHT TRUST	2,108,885
1050-0004	COMMUNITY MITIGATION	10,385,392
1050-0005	RACE HORSE DEVELOPMENT	18,657,410
1050-0008	MASSACHUSETTS GAMING COMMISSION FORFEITURE ACCOUNT	7,229
1050-1383	SPORTS WAGERING FUND	58,517,005
1050-1384	SPORTS WAGERING CONTROL FUND	9,241,225

CENTER FOR HEALTH INFORMATION AND ANALYSIS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Center for Health Information and Analysis	34,952	200	35,152	38,639

Budgetary Direct Appropriations **34,952,307**

CENTER FOR HEALTH INFORMATION AND ANALYSIS

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C 32,452,307

BETSY LEHMAN CENTER

4100-0063 For the operation of the Betsy Lehman center for patient safety and medical error reduction established in section 15 of chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C 2,500,000

Trust Spending **200,000**

4100-0164 BETSY LEHMAN CENTER EXPENDABLE TRUST 200,000

POLICE REFORM COMMISSIONS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Police Reform Commissions	8,947	0	8,947	0

Budgetary Direct Appropriations **8,947,478**

POST COMMISSION

0800-0000 For the operation of the Peace Officer Standards and Training Commission 8,747,478

POLICE REFORM RESERVE

1599-1211 For a reserve to meet the expenses associated with the implementation of chapter 253 of the acts of 2020, including the shared administrative costs of the permanent commissions established in sections 72, 73, 74, and 75 of chapter 3 of the General Laws; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws 200,000

COMMISSION ON THE STATUS OF AFRICAN AMERICANS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Commission on the Status of African Americans	150	0	150	0

Budgetary Direct Appropriations **150,000**

COMMISSION ON THE STATUS OF AFRICAN AMERICANS

0800-0001 For the operation of the commission on the status of African Americans 150,000

COMMISSION ON THE STATUS OF LATINOS AND LATINAS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Commission on the Status of Latinos and Latinas	150	0	150	0

Budgetary Direct Appropriations **150,000**

COMMISSION ON THE STATUS OF LATINOS AND LATINAS

0800-0002 For the operation of the commission on the status of Latinos and Latinas 150,000

COMMISSION ON THE STATUS OF PERSONS WITH DISABILITIES

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Commission on the Status of Persons with Disabilities	150	0	150	0

Budgetary Direct Appropriations **150,000**

COMMISSION ON THE STATUS OF PERSONS WITH DISABILITIES

0800-0003 For the operation of the commission on the status of persons with disabilities 150,000

COMMISSION ON THE SOCIAL STATUS OF BLACK MEN AND BOYS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Commission on the Social Status of Black Men and Boys	150	0	150	0

Budgetary Direct Appropriations **150,000**

COMMISSION ON THE SOCIAL STATUS OF BLACK MEN AND BOYS

0800-0004 For the operation of the commission on the social status of black men and boys 150,000

OFFICE OF THE VETERAN ADVOCATE

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Veteran Advocate	765	0	765	0

Budgetary Direct Appropriations **765,000**

OFFICE OF THE VETERAN ADVOCATE

0960-1000 For the operation of the office of the veteran advocate 765,000

Administration and Finance

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Secretary of Administration and Finance	268,081	298,973	567,053	1,150
Massachusetts Developmental Disabilities Council	0	1,304	1,304	0
Division of Capital Asset Management and Maintenance	44,449	58,558	103,007	15,865
Bureau of the State House	4,968	33	5,000	0
Massachusetts Office on Disability	1,350	260	1,610	0
Teachers' Retirement Board	0	13,389	13,389	40,000
Group Insurance Commission	2,739,643	847,570	3,587,213	1,421,870
Public Employee Retirement Administration Commission	0	6,315	6,315	0
Division of Administrative Law Appeals	1,947	0	1,947	70
George Fingold Library	1,609	0	1,609	0
Department of Revenue	1,578,291	100,118	1,678,409	235,355
Appellate Tax Board	2,988	0	2,988	2,985
Health Policy Commission	12,028	1,036	13,064	11,366
Human Resources Division	57,134	75,296	132,430	1,110
Civil Service Commission	1,309	0	1,309	13
Operational Services Division	17,969	19,932	37,901	28,737
Supplier Diversity Office	4,996	50	5,046	0
State Retiree Benefits Trust	0	244	244	0
TOTAL	4,736,762	1,423,079	6,159,841	1,758,522

Office of the Secretary of Administration and Finance

<i>Budgetary Direct Appropriations</i>	268,080,733
OFFICE OF THE SECRETARY OF ADMINISTRATION AND FINANCE	
1100-1100 For the operation of the office of the secretary of administration and finance	4,775,425
COMMONWEALTH PERFORMANCE ACCOUNTABILITY AND TRANSPARENCY	
1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities	562,304
ADMINISTRATION AND FINANCE IT COSTS	
1100-1700 For the provision of information technology services within the executive office for administration and finance	35,822,971
FEDERAL FUNDS AND INFRASTRUCTURE OFFICE	
1100-2200 For the state infrastructure implementation coordinator and the operation of the federal funds and infrastructure office	2,323,698
CASELOAD AND ECONOMIC FORECASTING OFFICE	
1106-0064 For the caseload and economic forecasting office established under section 4R of chapter 7; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108, and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4400-1004, 4403-2000, 4405-2000, and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts	245,641
NO COST CALLS TRUST FUND TRANSFER	
1595-6153 For an operating transfer to the Communications Access Trust Fund established under section 2XXXXX of chapter 29 of the General Laws; provided, that not later than March 10, 2025, the office of administration and finance shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the distribution of the funds appropriated in this item to sheriffs' offices and the department of corrections; (ii) the purpose and use of said funds; (iii) the barriers to providing calls free of charge to incarcerated individuals; and (iv) a timeline of when all facilities shall provide calls at no cost to incarcerated people and those with whom they are communicating	35,000,000
MUNICIPAL REGIONALIZATION AND EFFICIENCIES INCENTIVE RESERVE	
1599-0026 For a reserve to support municipal improvements; provided, that not less than \$5,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; provided further, that the grants shall be awarded to communities that have populations of at least 60,000 and demonstrate that their police departments had an operating budget per capita of less than \$200 in fiscal year 2024; provided further, that notwithstanding the	17,000,000

spending limit in section 2XXX of chapter 29 of the General Laws, not less than \$3,000,000 shall be expended to fund the District Local Technical Assistance Fund, established in said section 2XXX, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that not less than \$2,000,000 shall be expended for a multi-year competitive grant program to provide financial support for one-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies, and councils of governments; provided further, that not less than \$500,000 shall be expended for the Local Finance Commonwealth Fellowship Program; provided further, that not less than \$500,000 shall be expended for a Municipal High-Demand Position Training Program to be administered by the Edward J. Collins, Jr. Center for Public Management at the University of Massachusetts at Boston, in consultation with the executive office of labor and workforce development and the Commonwealth Corporation; and provided further, that not less than \$6,000,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet

MEDICALLY-ASSISTED TREATMENT AT COUNTY CORRECTIONAL FACILITIES

1599-0105	For a reserve for costs associated with medication-assisted treatment at the department of correction and county correctional facilities; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws	18,500,000
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SECTION 35 TREATMENT AND FACILITY INVESTMENTS

1599-1214	For a reserve for expansion, upgrades or enhancements to staffing, operations or infrastructure for new and existing facilities that treat men with an alcohol or substance use disorder under sections 1 and 35 of chapter 123 of the General Laws; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws	14,000,000
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION CONTRACT ASSISTANCE

1599-1970	For a reserve for the Massachusetts Department of Transportation for the purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2025 under section 138 of chapter 27 of the acts of 2009 Commonwealth Transportation Fund..... 100%	125,000,000
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COMMONWEALTH INFRASTRUCTURE INVESTMENT ASSISTANCE RESERVE

1599-1977	For contract assistance to the Massachusetts Development Finance Agency for payment of debt service and other obligations of the agency in connection with Massachusetts Development Finance Agency special obligation bonds series issued pursuant to chapter 293 of the acts of 2006, as amended by chapter 129 of the acts of 2008; chapter 238 of the acts of 2012; chapter 287 of the acts of 2014; and chapter 219 of the acts of 2016	13,000,000
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UNIFORM LAW COMMISSION

1599-2003	For the uniform law commission; provided, that prior fiscal year payments may be payable from this item	66,780
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SOUTH ESSEX SEWER DISTRICT DEBT SERVICE

1599-3234 For the commonwealth's South Essex sewerage district debt service assessment 33,914

EJ COLLINS JR CENTER FOR PUBLIC MANAGEMENT

1599-4417 For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston 250,000

WARREN CONFERENCE CENTER AND INN

1599-7106 For the Warren Conference Center and Inn to support academic and professional training opportunities in the fields of hospitality and tourism management 1,500,000

Intragovernmental Service Spending **27,084,188**

ADMINISTRATION AND FINANCE IT CHARGEBACK

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance 27,084,188
Intragovernmental Services Fund 100%

Federal Grant Spending **4,635,395**

FSTATE AMERICAN RESCUE PLAN ACT

1100-2022 For the purposes of a federally funded grant entitled, FSTATE American Rescue Plan Act 4,635,395

Trust Spending **267,253,152**

1100-1332 DEBT AND LONG-TERM LIABILITY REDUCTION TRUST FUND 15,000,000

1100-2728 COMMONWEALTH PERFORMANCE, ACCOUNTABILITY AND TRANSPARENCY TRUST 253,152

1591-2222 MASSACHUSETTS CONVENTION CENTER AUTHORITY RESERVE TRUST 10,000,000

1599-2221 BOSTON CONVENTION CENTER TRUST 92,000,000

1599-5819 COMMONWEALTH CARE TRUST FUND 150,000,000

Massachusetts Developmental Disabilities Council

Federal Grant Spending **1,250,000**

DEVELOPMENTAL DISABILITIES ACT

1100-1702 For the purposes of a federally funded grant entitled, Developmental Disability Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$314,698 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws 1,200,000

EXPANDING THE PUBLIC HEALTH WORKFORCE WITHIN DISABILITY NETWORKS

1100-1713 For the purposes of a federally funded grant entitled, Expanding the Public Health Workforce within the Disability Networks: State Councils on Developmental Disabilities; provided, that in order to qualify for said grant, this account shall be exempt from the first \$32,400 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws 50,000

Trust Spending 54,062

1100-1704 DEVELOPMENTAL DISABILITY SUITE EXPENDABLE TRUST 54,062

Division of Capital Asset Management and Maintenance

Budgetary Direct Appropriations 33,154,139

OFFICE OF FACILITIES MANAGEMENT

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division 32,192,815

CONTRACTOR CERTIFICATION PROGRAM

1102-3233 For the division of capital asset management and maintenance for the certification of contractors and subcontractors 961,324

Retained Revenues 11,295,016

STATE OFFICE BUILDING RENTS RETAINED REVENUE

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Mass Information Technology Center, Springfield state office building and other state buildings up to \$11,295,016 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 11,295,016

Intragovernmental Service Spending 29,430,378

CHARGEBACK FOR SALTONSTALL LEASE AND OCCUPANCY PAYMENTS

1102-3224 For the cost of the Leverett Saltonstall lease and occupancy payments 15,479,810
 Intragovernmental Services Fund 100%

CHARGEBACK FOR STATE BUILDINGS OPERATION AND MAINTENANCE

1102-3226 For the operation and maintenance of state buildings; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities 13,950,568
 Intragovernmental Services Fund 100%

Trust Spending		29,127,911
1102-0205	DCP PROJECT WSC1901	652,911
1102-0225	DCAMM PROJECT BHC1901	14,200,000
1102-0240	HCC DONOR FUNDING HCC2301	6,000,000
1102-1335	COMMONWEALTH FACILITY TRUST FOR ENERGY EFFICIENCY	250,000
1102-2149	REAL PROPERTY AUCTION PROGRAM TRUST	225,000
1102-2494	FORWARD CAPACITY MARKET AND ENERGY EFFICIENCY TRUST FUND	7,000,000
1102-3261	SURPLUS PROPERTIES TRUST FUND	800,000

Bureau of the State House

Budgetary Direct Appropriations	4,967,514
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STATE HOUSE ACCESSIBILITY

1102-1128	For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing	157,783
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OFFICE OF THE STATE HOUSE SUPERINTENDENT

1102-3331	For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services	4,559,731
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SECURITY OPERATIONS AT THE STATE HOUSE

1102-3400	For security operations at the bureau of the state house	250,000
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Trust Spending	32,538
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1102-3319	STATE HOUSE SPECIAL EVENT FUND	32,538
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Massachusetts Office on Disability

Budgetary Direct Appropriations	1,349,782
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MASSACHUSETTS OFFICE ON DISABILITY

1107-2400	For the operation of the office on disability	1,349,782
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Federal Grant Spending **230,000**

REHABILITATION SERVICES CLIENT ASSISTANCE PROGRAM

1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services Client Assistance Program 230,000

Trust Spending **29,916**

1107-2490 DISABILITY AND BUSINESS TECHNICAL ASSISTANCE 29,916

Teachers' Retirement Board

Trust Spending **13,389,091**

1108-4000 TEACHERS' RETIREMENT BOARD ADMINISTRATION 13,389,091

Group Insurance Commission

Budgetary Direct Appropriations **2,187,446,560**

GROUP INSURANCE COMMISSION

1108-5100 For the operation of the group insurance commission 5,524,506

GROUP INSURANCE PREMIUM AND PLAN COSTS

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2025; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2025, and any unexpended balance in this item shall revert to the General Fund at the end of the last accounting period in fiscal year 2025; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines should be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or such transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than one year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on

2,169,893,912

July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 3, 2025 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; and provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans pursuant to the commission's regulations

GROUP INSURANCE DENTAL AND VISION BENEFITS

1108-5500	For the costs, notwithstanding chapter 32A of the General Laws to the contrary, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities or any other political subdivisions, who are not otherwise provided those benefits under a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premium established by the commission for the benefits	12,028,142
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Retained Revenues	2,196,746
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MUNICIPAL PARTNERSHIP ACT IMPLEMENTATION RETAINED REVENUE

1108-5201	For the group insurance commission; provided, that the commission may expend for the purposes of administering a program for municipal health coverage as provided under section 19 of chapter 32B of the General Laws an amount not to exceed \$2,196,746 from revenues received from administrative fees associated with providing the coverage; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the group insurance commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,196,746
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Section 2E

STATE RETIREE BENEFITS TRUST FUND

1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund, established pursuant to section 24 of chapter 32A of the General Laws	550,000,000
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Trust Spending	847,570,000
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1120-2200	OPTIONAL LIFE INSURANCE RATE STABILIZATION RESERVE	2,570,000
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1120-2500	GROUP INSURANCE COMMISSION ASSETS HELD IN TRUST	845,000,000
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Public Employee Retirement Administration Commission

Trust Spending	6,315,370
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1108-6000	PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION	6,315,370
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Division of Administrative Law Appeals

Budgetary Direct Appropriations **1,876,898**

DIVISION OF ADMINISTRATIVE LAW APPEALS

1110-1000 For the operation of the division of administrative law appeals 1,876,898

Retained Revenues **70,000**

ADMINISTRATIVE LAW APPEALS FEE RETAINED REVENUE

1110-1002 For the division of administrative law appeals, which may expend not more than \$70,000 in revenues from fees charged for filing 70,000

George Fingold Library

Budgetary Direct Appropriations **1,609,243**

GEORGE FINGOLD LIBRARY

1120-4005 For the operation of the State Library of Massachusetts 1,609,243

Department of Revenue

Budgetary Direct Appropriations **1,543,584,608**

DEPARTMENT OF REVENUE

1201-0100 For the operation of the department of revenue, including the tax administration division, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the purpose of the tax prosecution unit; provided further, that the department may charge from this item to item 1201-0160 for the costs of personnel and other support expenses provided to the child support enforcement unit; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account are positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item may not be filled by an incumbent for more than 10 months within a 12-month period 100,013,967

LOW INCOME TAX CLINICS

1201-0122 For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws 500,000

CHILD SUPPORT ENFORCEMENT DIVISION

1201-0160 For the operation of the child support enforcement division; provided, that the department of revenue may allocate funds to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities, and that those agencies are directed to expend the funds for the purposes of this item; 45,930,045

provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of the authorization or the most recent revenue estimate, as reported in the state accounting system, for federal incentives and the network in accounts 1201-0165, 1201-0410 and 1201-0412

TASK FORCE ON ILLEGAL TOBACCO

1201-0400	For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws	1,194,265
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EXPERT WITNESSES AND THEIR EXPENSES

1201-0911	For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes	294,030
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UNDERGROUND STORAGE TANK REIMBURSEMENTS

1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products pursuant to chapter 21J of the General Laws Underground Storage Tank Petroleum Product Cleanup Fund 100%	8,490,000
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UNDERGROUND STORAGE TANK ADMINISTRATIVE REVIEW BOARD

1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established by section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program Underground Storage Tank Petroleum Product Cleanup Fund 100%	1,860,532
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TAX ABATEMENTS FOR VETERANS WIDOWS BLIND PERSONS AND ELDERLY

1233-2000	For the tax abatement program for veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses 17, 22, 22A to 22F, inclusive, 37, 37A, 41, 41B, 41C, 41C 1/2 and 52 of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts clauses 41B, 41C or 41C 1/2 for additional costs incurred in determining eligibility of applicants under these clauses in an amount not to exceed \$2 per exemption granted; and provided further, that funds shall be made available from this item for reimbursements to cities and towns for additional exemptions from the motor vehicle excise granted to disabled veterans under the eighth paragraph, and military personnel under the ninth paragraph, of section 1 of chapter 60A of the General Laws	24,038,075
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UNRESTRICTED GENERAL GOVERNMENT LOCAL AID

1233-2350	For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3	1,308,713,668
	General Fund 80.32%	
	Gaming Local Aid Fund..... 19.68%	

REIMBURSEMENT TO CITIES IN LIEU OF TAXES ON STATE OWNED LAND

1233-2400	For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws	51,800,026
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CHAPTER 40S EDUCATION PAYMENTS

1233-2401	For reimbursements to certain cities and towns for additional educational costs pursuant to chapter 40S of the General Laws	750,000
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Retained Revenues **34,706,204**

ADDITIONAL AUDITORS RETAINED REVENUE

1201-0130	For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from tax revenues collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	27,938,953
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CHILD SUPPORT ENFORCEMENT FEDERAL REIMBURSED RETAINED REVENUE

1201-0164	For the child support enforcement division of the department of revenue, which may expend for the operation of the division an amount not to exceed \$6,767,251 from federal reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	6,767,251
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Federal Grant Spending **179,442**

STATE ACCESS AND VISITATION PROGRAM

1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program	179,442
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Trust Spending **99,939,027**

1201-0133	TAX COLLECTION SERVICES AGREEMENT	1,700,000
1201-0165	DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT	15,635,059
1201-0410	DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT TRUST FUND	14,236,910
1201-1318	MASSACHUSETTS UNITED STATES OLYMPIC FUND	73,455

1201-2203	RETAINED TAX INTERCEPT FEES	100,000
1201-2204	INTERNAL REVENUE SERVICE TAX INTERCEPT FEES	100,000
1201-2286	MASSACHUSETTS COMMUNITY PRESERVATION TRUST	60,000,000
1201-2498	CHILD SUPPORT ENFORCEMENT PENALTIES AND INTEREST	8,059,649
1231-3573	DIVISION OF LOCAL SERVICES EDUCATIONAL	33,954

Appellate Tax Board

Budgetary Direct Appropriations **2,588,499**

APPELLATE TAX BOARD

1310-1000	For the operation of the appellate tax board	2,588,499
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Retained Revenues **400,000**

TAX ASSESSMENT APPEALS FEE RETAINED REVENUE

1310-1001	For the appellate tax board, which may expend for the operation of the board an amount not to exceed \$400,000 from fees collected; provided, that notwithstanding any general or special law to the contrary, in order to accommodate discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	400,000
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Health Policy Commission

Budgetary Direct Appropriations **12,028,078**

HEALTH POLICY COMMISSION

1450-1200	For the operation of the health policy commission	12,028,078
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Trust Spending **1,036,000**

1450-1201	HEALTHCARE PAYMENT REFORM	641,000
1450-1224	DISTRESSED HOSPITAL TRUST FUND	395,000

Human Resources Division

Budgetary Direct Appropriations **57,133,894**

HUMAN RESOURCES DIVISION

1750-0100	For the operation of the human resources division	12,494,983
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TRAINING AND CAREER LADDER PROGRAMS

1750-0103 For the purpose of the training and career ladder program 783,956

CIVIL SERVICE AND PHYSICAL ABILITIES EXAMS

1750-0104 For the human resources division, which may expend for the administration of the civil service examination program, examinations for non-civil service positions and implementation of the medical and physical fitness standards programs 5,923,157

FORMER COUNTY EMPLOYEES WORKERS' COMPENSATION

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties and the Hampshire council of governments; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures 54,666

DENTAL AND VISION CONTRIBUTION

1750-0300 For the commonwealth's contributions in fiscal year 2025 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreement and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides 37,102,410

CIVIL SERVICE AND PHYSICAL ABILITIES EXAM SPACE

1750-0928 For the cost to lease or rent space to administer the Civil Service Physical Abilities Tests and to revalidate Civil Service exams, including police and fire medical standards 774,722

Intragovernmental Service Spending 75,296,041

CHARGEBACK FOR TRAINING

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing these participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend these fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend these fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services 367,343
Intragovernmental Services Fund 100%

CHARGEBACK FOR WORKERS' COMPENSATION

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish 65,785,628

regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2025 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit, and other costs may be funded from this item

Intragovernmental Services Fund 100%

CHARGEBACK FOR WORKERS' COMPENSATION LITIGATION UNIT SERVICES

1750-0106 For the workers' compensation litigation unit, including the costs of personnel 944,177
 Intragovernmental Services Fund 100%

CHARGEBACK FOR HUMAN RESOURCES MODERNIZATION

1750-0600 For the cost of core human resources functions for all executive departments, 8,198,893
 including but not limited to, time and attendance, and benefits and leave management
 Intragovernmental Services Fund 100%

Civil Service Commission

Budgetary Direct Appropriations 1,308,800

CIVIL SERVICE COMMISSION

1108-1011 For the civil service commission; provided, that the General Fund shall be 1,308,800
 reimbursed for the appropriation in this item through a fee charged to Appellants on a per appeal basis; provided further, that the commission may develop and implement regulations to assess a fee upon Respondent Appointing Authorities on a per appeal basis; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred

Operational Services Division

Retained Revenues 17,969,321

STATEWIDE CONTRACT FEE

1775-0115 For the operational services division and for the operation and administration of all 16,361,499
 other units of the division; provided, that the division may expend not more than \$16,361,499 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and

Intragovernmental Services Fund 100%

Trust Spending **800,000**

1775-0110	NATIONAL ASSOCIATION OF STATE PROCUREMENT OFFICERS FUNDS	40,000
1775-0120	STATEWIDE TRAINING AND RESOURCE EXPOSITION	750,000
1775-0123	UNIFORM FINANCIAL STATEMENTS	10,000

Supplier Diversity Office

Budgetary Direct Appropriations **4,996,316**

SUPPLIER DIVERSITY OFFICE

1780-0100	For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to businesses owned by women, minorities, veterans, service-disabled veterans, individuals with disabilities and individuals who are lesbian, gay, bisexual and transgender, certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable	4,996,316
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Trust Spending **50,000**

1780-0261	SUPPLIER DIVERSITY OFFICE EXPENDABLE TRUST	50,000
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State Retiree Benefits Trust

Trust Spending **244,341**

0930-5400	ADMINISTRATION HEALTH CARE SECURITY TRUST	244,341
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Technology Services and Security

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Executive Office of Technology Services and Security	102,964	173,305	276,269	2,734

Budgetary Direct Appropriations **100,230,083**

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures to assist in accomplishing the purposes of this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees, and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; and provided further, that the chief information officer may establish rules and procedures necessary to implement this item 3,553,586

CORE TECHNOLOGY SERVICES AND SECURITY

1790-1700 For core technology services and security, including those previously funded through item 1790-0200 96,676,497

Retained Revenues **2,733,931**

TECHNOLOGY SHARED SERVICES FOR THE PUBLIC

1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,931 from revenues collected from the provision of computer resources and services to the general public, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that any unspent balance at the close of fiscal year 2025 shall remain in the account and may be expended for the item in fiscal year 2026 2,733,931

Intragovernmental Service Spending **171,804,566**

TECHNOLOGY SHARED SERVICES CHARGEBACK

1790-0200	For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2025 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2026	104,069,675
	Intragovernmental Services Fund 100%	

TECHNOLOGY PASS THROUGH CHARGEBACK

1790-0201	For costs of any information technology or telecommunications product, service or equipment incurred by the executive office of technology services and security in delivering necessary information technology and telecommunications services and products to its customers, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2025 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2026	30,000,000
	Intragovernmental Services Fund 100%	

CORE TECHNOLOGY SERVICES AND SECURITY CHARGEBACK

1790-1701	For core technology services and security, including those previously funded through item 1790-0200; provided, that any unspent balance at the close of fiscal year 2025 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2026	37,734,891
	Intragovernmental Services Fund 100%	

Trust Spending **1,500,000**

1790-6602	COUNTY REGISTERS TECHNOLOGICAL FUND	1,500,000
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Energy and Environmental Affairs

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Secretary of Energy and Environmental Affairs	173,080	320,110	493,190	4,955
Department of Environmental Protection	86,682	215,334	302,016	34,558
Department of Fish and Game	45,135	12,367	57,502	23,474
Department of Agricultural Resources	74,756	13,898	88,654	6,846
State Reclamation Board	0	17,181	17,181	0
Department of Conservation and Recreation	159,094	48,366	207,459	27,222
Department of Public Utilities	26,433	31,832	58,264	51,465
Department of Energy Resources	6,985	32,664	39,649	9,842
TOTAL	572,164	691,751	1,263,915	158,363

Office of the Secretary of Energy and Environmental Affairs

<i>Budgetary Direct Appropriations</i>	142,510,118
CLEAN WATER TRUST CONTRACT ASSISTANCE	
1599-0093 For contract assistance to the clean water trust under sections 6 and 18 of chapter 29C of the General Laws	63,383,680
ENERGY AND ENVIRONMENTAL AFFAIRS ADMINISTRATION	
2000-0100 For the operation of the office of the secretary of energy and environmental affairs	18,803,134
CLIMATE ADAPTATION AND PREPAREDNESS	
2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness, including but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; and (e) enhanced planning; provided, that the executive office may enter into interdepartmental service agreements to facilitate and accomplish these efforts	10,083,126
ENVIRONMENTAL JUSTICE	
2000-0102 For the executive office of energy and environmental affairs to implement an environmental justice strategy and promote and secure environmental justice	8,841,066
FLOOD CONTROL COMPACTS	
2000-0120 For obligations of the commonwealth to neighboring states incurred pursuant to interstate compacts for flood control	506,140
DAM SAFETY TECHNICAL ASSISTANCE	
2000-0125 For the purposes of dam safety technical assistance program for public and private dam owners; provided, that the program will support compliance with existing dam safety requirements	2,800,000
ENERGY AND ENVIRONMENTAL AFFAIRS INFORMATION TECHNOLOGY COSTS	
2000-1700 For the provision of information technology services within the executive office of energy and environmental affairs	21,883,234
ENVIRONMENTAL LAW ENFORCEMENT	
2030-1000 For the operation of the office of environmental law enforcement; provided, that not less than \$250,000 shall be expended for the payroll costs of officers performing directed patrols on property managed by the department of conservation and recreation	16,209,738
<i>Retained Revenues</i>	570,000
HANDLING CHARGE RETAINED REVENUE	
2000-1011 For the office of environmental law enforcement, which may expend revenues in an amount not to exceed \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or	40,000

special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

ENVIRONMENTAL LAW ENFORCEMENT DETAIL RETAINED REVENUE

2030-1004	For the executive office of energy and environmental affairs, which may expend for the costs of private environmental police details, including administrative costs, an amount not to exceed \$530,000 from fees charged for the details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	530,000
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Section 2E

TRANSFER TO MASSCEC

1595-6232	For the Clean Energy Investment Fund, established in section 15 of chapter 23J of the General Laws; provided, that funds shall be appropriated for investments to support emissions reductions in the energy, transportation, and buildings sectors, as directed by the 2050 Clean Energy and Climate Plan	30,000,000
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Intragovernmental Service Spending		6,500,000
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ENERGY AND ENVIRONMENTAL AFFAIRS CHARGEBACK

2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs Intragovernmental Services Fund 100%	6,500,000
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Federal Grant Spending		33,226,931
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MASSACHUSETTS COASTAL ZONE MANAGEMENT PROGRAM IMPLEMENTATION

2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation	3,403,990
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CZM IIJA CAPACITY

2000-0143	For the purposes of a federally funded grant entitled, CZM IIJA Capacity	1,977,777
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NATIONAL PARK SERVICE LAND AND WATER CONSERVATION FUND

2000-9702	For the purposes of a federally funded grant entitled, National Park Service Land and Water Conservation Fund	22,181,238
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BUZZARDS BAY ESTUARY PROGRAM

2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program	3,369,875
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JOINT ENFORCEMENT AGREEMENT BETWEEN NOAA-OLE-FISHERIES

2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries	1,772,280
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PORT SECURITY GRANT 0115

2030-0115 For the purposes of a federally funded grant entitled, Port Security Grant 0115 521,771

Trust Spending 280,383,000

2000-0113 REGIONAL GREENHOUSE GAS INITIATIVE AUCTION TRUST 278,000,000

2000-0115 OCEAN RESOURCES AND WATERWAYS 38,000

2000-0117 OFF-HIGHWAY VEHICLE PROGRAM 500,000

2000-2077 MTC PARTNERSHIP RENEWABLE ENERGY EXPENDABLE TRUST 600,000

2000-6051 MASSACHUSETTS BAY ENVIRONMENTAL TRUST FUND 645,000

2030-8778 ENVIRONMENTAL POLICE TRUST FUND 600,000

Department of Environmental Protection

Budgetary Direct Appropriations 80,643,008

ENVIRONMENTAL PROTECTION ADMINISTRATION

2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of water resources, the bureau of air and waste, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws 54,555,032

RECYCLING AND SOLID WASTE

2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and climate protection plan; provided, that funds may be expended for a recycling industry reimbursement grant program pursuant to section 241 of chapter 43 of the acts of 1997 499,997

COMPLIANCE AND PERMITTING

2200-0109 For the department of environmental protection for the purpose of ensuring sufficient staff for timely permit decisions and compliance assurance 2,507,051

CLEAN AIR ACT ADMINISTRATION

2220-2220 For the administration and implementation of the federal Clean Air Act at 42 U.S.C section 7401 et seq., as amended, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions 961,618

CLEAN AIR ACT OPERATING PERMIT PROGRAM

2220-2221	For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act at 42 U.S.C. section 7401 et seq., as amended	1,760,327
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SAFE DRINKING WATER COMPLIANCE

2250-2000	For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974 at 42 U.S.C. sections 300f to 300j-26, as amended, and pursuant to section 18A of chapter 21A of the General Laws	2,417,753
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HAZARDOUS WASTE CLEANUP

2260-8870	For the operation of the hazardous waste cleanup and underground storage tank programs, including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws	16,088,565
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BROWNFIELDS SITE AUDIT

2260-8872	For the brownfields site audit program	1,419,765
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BOARD OF REGISTRATION OF HAZARDOUS WASTE SITE CLEANUP

2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws	432,900
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Retained Revenues

6,038,623

WETLANDS RETAINED REVENUE

2200-0102	For the department of environmental protection, which may expend an amount not to exceed \$650,150 from revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	650,150
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COMPLIANCE AND PERMITTING RETAINED REVENUE

2200-0112	For the department of environmental protection, which may expend an amount not to exceed \$2,500,000 collected from permit and compliance fees for the purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,500,000
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TOXICS USE RETAINED REVENUE

2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act under chapter 21I of the General Laws an amount not to exceed \$2,888,473 from the revenue collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from this item shall be made available for the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interdepartmental service agreement with the University of	2,888,473
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Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 211; provided further, that the department shall enter into an interdepartmental service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

Federal Grant Spending		28,711,170
WATER QUALITY MANAGEMENT PLANNING		
2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	533,885
LEAKING UNDERGROUND STORAGE TANK COOPERATIVE AGREEMENT		
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement	592,159
DEPARTMENT OF DEFENSE STATE MEMORANDUM OF AGREEMENT		
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement	743,293
SUPERFUND BLOCK GRANT		
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant	700,345
BROWNFIELDS ASSESSMENT PROGRAM		
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program	100,791
CERCLA 128 A RESPONSE PROGRAM COOPERATIVE AGREEMENT FOR MADE		
2200-9734	For the purposes of a federally funded grant entitled, CERCLA 128(a)Response Program Cooperative Agreement for MADE	438,000
PERFORMANCE PARTNERSHIP GRANT		
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant	11,550,106
LEAD IN SCHOOL - CHILD DRINKING WATER		
2240-9786	For the purposes of a federally funded grant entitled, Lead In School - Child Drinking Water	237,704
LEAD TESTING IN SCHOOL AND CHILD CARE DRINKING WATER		
2240-9789	For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water	372,750

MASSDEP DISADVANTAGED COMMUNITIES DRINKING WATER

2240-9790 For the purposes of a federally funded grant entitled, MassDEP Disadvantaged Communities Drinking Water 61,119

LONG ISLAND SOUND PROJECT (IIJA)

2240-9791 For the purposes of a federally funded grant entitled, Long Island Sound Project (IIJA) 1,994,000

SMALL/DISADVANTAGED COMM DRINKING WATER GRANT

2240-9792 For the purposes of a federally funded grant entitled, Small/Disadvantaged Comm Drinking Water Grant 218,000

MASSDEP EMERGING CONTAMINANTS SDC GRANT

2240-9793 For the purposes of a federally funded grant entitled, MASSDEP Emerging Contaminants SDC Grant 6,367,000

LEAD TESTING IN SCHOOL AND CHILD CARE DRINKING WATER

2240-9794 For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water 925,000

SMALL DISADVANTAGED COMM DRINKING WATER GRANT

2240-9795 For the purposes of a federally funded grant entitled, Small/Disadvantaged Comm Drinking Water Grant 417,000

DEP 319 NPS-PPG

2240-9796 For the purposes of a federally funded grant entitled, 319 PPG NPS/PPG 498,872

CLEAN AIR ACT SECTION 103

2250-9712 For the purposes of a federally funded grant entitled, Clean Air Act Section 103 433,674

MASSACHUSETTS NATIONAL AIR TOXICS TREND STATION PROGRAM

2250-9716 For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program 61,287

HOMELAND SECURITY CO-OP AGREEMENT

2250-9726 For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement 1,011,481

UNDERGROUND STORAGE PROGRAM

2250-9732 For the purposes of a federally funded grant entitled, Underground Storage Program 331,243

MASSACHUSETTS CLEAN DIESEL PROGRAM

2250-9744 For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program 561,607

NAAQS ENVIRONMENTAL JUSTICE COMMUNITIES

2250-9746	For the purposes of a federally funded grant entitled, NAAQS Environmental Justice Communities	15,607
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ENHANCED PROTECTION OF EJ POPULATIONS IN MA

2250-9747	For the purposes of a federally funded grant entitled, Enhanced Protection of EJ Populations in MA	340,966
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RECYCLESMA RT MA INITIATIVE

2250-9748	For the purposes of a federally funded grant entitled, Recycle Smart MA Initiative	205,281
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<i>Trust Spending</i>	186,623,039
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2200-0059	SPECIAL PROJECTS PERMITTING AND OVERSIGHT FUND	570,000
2200-0086	MERCURY MANAGEMENT ACT EXPENDABLE TRUST	169,500
2200-0350	WATER POLLUTION ABATEMENT EXPENDABLE TRUST	1,356,000
2200-0647	OIL SPILL PREVENTION AND RESPONSE TRUST FUND	1,985,499
2200-0884	SPRINGFIELD MATERIALS RECYCLING FACILITY	25,000
2200-2542	USGEN OF NEW ENGLAND, INC.	10,000
2200-2674	SUSTAINABLE MATERIALS RECOVERY PROGRAM	11,708,051
2200-2675	MOTORS LIQUIDATING COMPANY EXPENDABLE TRUST	5,000
2200-2676	NATURAL RESOURCE DAMAGES TRUST	1,949,550
2200-6002	DEQE ADMINISTRATION FEDERAL FUNDS T100	2,900,000
2200-6007	FEDERAL WATER POLLUTION ABATEMENT PROGRAM	2,953,000
2200-6008	DRINKING WATER STATE REVOLVING FUND	3,757,500
2200-6014	BEDFORD HARBOR EXPENDABLE TRUST	100,000
2200-6016	GENERAL ELECTRIC CONSENT DECREE	57,085
2200-6020	TRONOX INCORPORATED EXPENDABLE TRUST	4,000,000
2200-6025	STARMET NUCLEAR METALS DRUM REMOVAL T100	10,000
2200-6384	51 OLD FERRY ROAD TRUST	5,000
2200-6385	GREEN CHEMISTRY EXPENDABLE TRUST	25,000
2200-6431	SILRESIM LOWELL OPERATION AND MAINTENANCE	1,146,756
2200-6432	SILRESIM SUPERFUND LOWELL REPLACEMENT CONSENT DECREE	100,000
2200-6433	CHARLES GEORGE TYNGSBOROUGH RESPONSE	529,647
2200-9725	FORT DEVENS EXPENDABLE TRUST	6,000

2200-9745	BOSTON HARBOR WATER TRANSPORTATION EXPENDABLE TRUST	1,200,000
2200-9746	CLIMATE PROTECTION AND MITIGATION EXPENDABLE TRUST	152,054,451

Department of Fish and Game

Budgetary Direct Appropriations **44,592,034**

DEPARTMENT OF FISH AND GAME ADMINISTRATION

2300-0100	For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the division of fishing and boating access, the division of ecological restoration and all other programs under the control of the department of fish and game; provided further, that the purpose of those assessments shall be to cover appropriate administrative costs of the department, including but not limited to payroll, personnel, legal and other budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game	1,997,635
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RIVERWAYS PROTECTION AND ACCESS

2300-0101	For the division of ecological restoration and the riverways protection program for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws	5,146,475
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CULVERT AND SMALL BRIDGES TECHNICAL ASSISTANCE

2309-0102	For the culverts and small bridges technical assistance program, for the improvement of culverts and small bridges for the purpose of public safety, climate change resilience, and ecosystem restoration	2,800,000
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DIVISION OF FISHERIES AND WILDLIFE

2310-0200	For the administration of the division of fisheries and wildlife, including the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, administration of fish hatcheries, improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fishery and wildlife programs and certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act Inland Fisheries and Game Fund..... 100%	17,641,649
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NATURAL HERITAGE AND ENDANGERED SPECIES PROGRAM

2310-0300	For the operation of the natural heritage and endangered species program in the division of fisheries and wildlife	1,576,191
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HUNTER SAFETY PROGRAM

2310-0306	For the hunter safety training program in the division of fisheries and wildlife Inland Fisheries and Game Fund..... 100%	540,861
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WILDLIFE HABITAT PURCHASE

2310-0316 For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws
Inland Fisheries and Game Fund..... 100% 1,500,000

WATERFOWL MANAGEMENT

2310-0317 For the waterfowl management program established under section 11 of chapter 131 of the General Laws
Inland Fisheries and Game Fund..... 100% 65,000

FISHING AND BOATING ACCESS

2320-0100 For the division of fishing and boating access, including the maintenance, operation and improvements of public access land and water areas; provided, that positions funded in this item shall not be subject to chapter 31 of the General Laws 894,003

DIVISION OF MARINE FISHERIES

2330-0100 For the operation of the division of marine fisheries; provided, that the division may expend funds for the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided further, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that the department shall expend an amount not less than the amount expended in the prior fiscal year for the operation of the Newburyport shellfish purification plant; and provided further, that funds shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish in the region managed by the New England Fishery Management Council 9,266,449

MARINE RECREATIONAL FISHING

2330-0120 For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment, maintenance, staff and data maintenance and updates 981,753

SALTWATER SPORTFISH LICENSING

2330-0300 For the administration and operation of the saltwater fishing permit program, under section 17C of chapter 130 of the General Laws and section 35 NN of Chapter 10 of the General Laws
Marine Recreational Fisheries Development Fund 100% 2,182,018

Retained Revenues 542,989

SPORTFISH RESTORATION FUND

2330-0121 For the division of marine fisheries, which may expend for the sportfish restoration program an amount not to exceed \$217,989 from federal reimbursements related 217,989

to sportfish restoration and from the sale of materials which promote marine recreational fishing; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

SHELLFISH PURIFICATION PLANT RETAINED REVENUE

2330-0150	For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$75,000 from revenue collected from fees generated by operations; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	75,000
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VENTLESS TRAP RETAINED REVENUE

2330-0199	For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenue collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	250,000
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<i>Federal Grant Spending</i>		3,845,000
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NATIONAL COASTAL WETLANDS CONSERVATION GRANT PROGRAM

2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetlands Conservation Grant Program	1,000,000
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CLEAN VESSEL

2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel	850,000
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COMMERCIAL FISHERIES STATISTICS

2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	230,000
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BOATING INFRASTRUCTURE

2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	150,000
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INTERSTATE FISHERIES MANAGEMENT SUPPORT

2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	420,000
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ACCSP IMPLEMENTATION STRATEGIC PLAN

2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan	100,000
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TURTLE DISENGAGEMENT

2330-9739 For the purposes of a federally funded grant entitled, Turtle Disengagement 650,000

AGE AND GROWTH PROJECT SEGMENT ONE

2330-9742 For the purposes of a federally funded grant entitled, Age and Growth Project Segment One 365,000

SPORT FISH RESTORATION COORDINATION

2330-9743 For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination 80,000

Trust Spending 8,521,648

2300-1300 DEPARTMENT OF FISH AND GAME ECOLOGICAL MITIGATION TRUST 933,648

2300-6007 DIVISION OF ECOLOGICAL RESTORATION EXPENDABLE TRUST 60,000

2310-0301 HERITAGE AND SPECIES PROGRAM 3,045,000

2310-0303 FEDERAL ELECTRONIC DUCK STAMP 185,000

2310-0304 DFW BIRCH HILL DAM EXPENDABLE TRUST 140,000

2320-0102 FISHING AND BOATING ACCESS EXPENDABLE TRUST 600,000

2330-0101 MARINE MAMMALS, FISHERIES RESEARCH, AND CONSERVATION TRUST 3,000,000

2330-0104 MASSACHUSETTS SEAFOOD MARKETING PROGRAM FUND 300,000

2330-0105 VINEYARD WIND FISHERIES INNOVATION EXPENDABLE TRUST 250,000

2330-0106 CONTAMINATED SHELLFISH FEES 8,000

Department of Agricultural Resources

Budgetary Direct Appropriations 74,755,515

AGRICULTURAL RESOURCES ADMINISTRATION

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department 11,233,075

CANNABIS AND HEMP AGRICULTURAL OVERSIGHT

2511-0103 For the costs associated with agricultural oversight of hemp and cannabis Marijuana Regulation Fund 100% 1,075,496

EMERGENCY FOOD ASSISTANCE

2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's four regional food banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$500,000 shall be expended to the Women's Lunch Place, Inc. to provide nutritious food and individualized services for women who are experiencing homelessness or poverty	37,116,330
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FOOD SECURITY INFRASTRUCTURE GRANT PROGRAM

2511-0111	For the food security infrastructure grant program, to support equitable access to healthy, local food and to strengthen food supply and distribution systems; provided further, that not later than February 18, 2025, the executive office of energy and environmental affairs shall submit a report to the joint committee on agriculture and the house and senate committees on ways and means including, but not limited to: (i) established grant criteria for the program; (ii) the number of grant applicants; and (iii) a list of successful grant applicants, including summaries of the projects being funded and the grant amounts; and provided further, that in the distribution of grants, the executive office shall prioritize geographic equity	25,250,000
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INTEGRATED PEST MANAGEMENT

2511-3002	For the integrated pest management program	80,614
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Federal Grant Spending

12,548,000

FDA FOOD SAFETY

2511-0004	For the purposes of a federally funded grant entitled, FDA Food Safety	575,000
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LOCAL FOOD PURCHASE ASSISTANCE

2511-0007	For the purposes of a federally funded grant entitled, Local Food Purchase Assistance	5,000,000
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MASSACHUSETTS PESTICIDE ENFORCEMENT GRANT

2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	500,000
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COOPERATIVE AGRICULTURAL PEST SURVEY

2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey	150,000
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FARM AND RANCH LANDS PROTECTION PROGRAM

2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	2,000,000
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COUNTRY OF ORIGIN LABELING - RETAIL SURVEILLANCE

2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance	20,000
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NATIONAL ANIMAL IDENTIFICATION SYSTEM

2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System	60,000
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DEVELOPMENT OF INSTITUTIONAL MARKETING

2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	700,000
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FARMERS MARKET COUPON PROGRAM

2516-9003	For the purposes of a federally funded grant entitled, Farmers Market Coupon Program	1,000,000
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SENIOR FARMERS MARKET NUTRITION PROGRAM

2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers Market Nutrition Program	500,000
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ARPA SR FARMERS MARKET NUT

2516-9005	For the purposes of a federally funded grant entitled, Senior Farmers Market Nutrition Program	700,000
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ORGANIC CERTIFICATION COST-SHARE PROGRAM

2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	43,000
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MASSACHUSETTS RESILIENT FOOD SYSTEMS INFRASTRUCTURE PROGRAM

2516-9008	For the purposes of a federally funded grant entitled, Resilient Food Systems Infrastructure	1,000,000
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FARMERS MARKET NUTRITION PROGRAM WIC E-SOLUTION ARPA

2516-9009	For the purposes of a federally funded grant entitled, WIC Farmers Market Nutrition Program Modernization	300,000
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<i>Trust Spending</i>		1,350,000
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2511-0001	EXPOSITION BUILDING MAINTENANCE FUND	200,000
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2511-1021	DAIRY PROMOTION TRUST FUND	150,000
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2511-1193	HOMELESS ANIMAL PREVENTION AND CARE FUND	400,000
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2511-2234	AGRICULTURAL MITIGATION EXPENDABLE TRUST	600,000
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State Reclamation Board

<i>Trust Spending</i>		17,180,907
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2520-0000	STATE RECLAMATION BOARD ADMINISTRATION	669,367
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2520-0300	CAPE COD MOSQUITO CONTROL-ASSESSMENTS	3,044,427
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2520-0900	SUFFOLK COUNTY MOSQUITO CONTROL	288,937
2520-1000	CENTRAL MASSACHUSETTS MOSQUITO CONTROL	3,079,424
2520-1100	BERKSHIRE COUNTY MOSQUITO CONTROL	306,742
2520-1200	NORFOLK COUNTY MOSQUITO CONTROL	2,265,935
2520-1300	BRISTOL COUNTY MOSQUITO CONTROL	1,789,676
2520-1400	PLYMOUTH COUNTY MOSQUITO CONTROL	2,410,735
2520-1500	NORTHEAST MOSQUITO CONTROL	2,171,478
2520-1600	EAST MIDDLESEX MOSQUITO CONTROL	952,409
2520-2357	PIONEER VALLEY MOSQUITO CONTROL	160,505
2520-2500	NORTH SHORE GREENHEAD FLY CONTROL	41,272

Department of Conservation and Recreation

Budgetary Direct Appropriations **159,093,746**

CONSERVATION AND RECREATION ADMINISTRATION

2800-0100	For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department	6,806,755
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WATERSHED MANAGEMENT PROGRAM

2800-0101	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department and the office of water resources in the department of conservation and recreation; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws	1,623,450
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STORMWATER MANAGEMENT

2800-0401	For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and develop a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage	3,334,316
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BEACH PRESERVATION

2800-0500 For the existing maintenance, operational and infrastructure needs of beaches 970,284

DCR SEASONALS

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department of conservation and recreation's parks, beaches, pools and spray pools be paid from this item; provided further, that seasonal employees who are hired before the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day in positions eligible for health insurance benefits in fiscal year 2024 shall continue to be eligible for such benefits in fiscal year 2025 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning not earlier than April 1 and ending not later than December 1, or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period 28,470,635

OFFICE OF DAM SAFETY

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety 709,179

STATE PARKS AND RECREATION

2810-0100 For the operation of the department's state parks; provided, that funds appropriated in this item shall be used to operate all of the department's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the department, reservations, campgrounds, beaches and pools and for the oversight of rinks, to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that up to \$3,300,000 may be used to support costs of snow and ice removal; and provided further, that up to \$4,300,000 may be expended for the Summer Nights program during the summer months 109,984,560

STATE HOUSE PARK RANGERS

2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house 2,864,567

STREET LIGHTING

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation 4,330,000

Federal Grant Spending	9,535,379
FEMA NATIONAL FLOOD INSURANCE COMMUNITY ASSISTANCE PROGRAM GRANT	
2800-9760	For the purposes of a federally funded grant entitled, FEMA National Flood Insurance, Community Assistance Program, State Support Services Element 400,000
2023 FEMA NATIONAL DAM SAFETY GRANT	
2800-9770	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program 116,102
IDENTIFYING AND ERADICATING THE ASIAN LONGHORNED BEETLE	
2820-9705	For the purposes of a federally funded grant entitled, Identifying and Eradicating the Asian Longhorned Beetle 3,000,000
VOLUNTEER FIRE ASSISTANCE PROGRAM GRANT CFDA 16.698	
2820-9903	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant cfa 16.698 203,800
NATIONAL PARK SERVICE'S HISTORIC PRESERVATION FUND	
2820-9919	For the purposes of a federally funded grant entitled, National Park Service's Historic Preservation Fund, (Semiquincentennial Grant Funding) 500,000
2023 INFRASTRUCTURE REINVESTMENT ACT IRA GRANT	
2821-9110	For the purposes of a federally funded grant entitled, Inflation Reduction Act Funding for Urban & Community Forestry Programs 375,000
URBAN AND COMMUNITY FORESTRY GRANT	
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant 551,795
2022 STORY WALK ADVENTURES CON ED COOP AGREEMENT	
2821-9906	For the purposes of a federally funded grant entitled, 2022 Story Walk Adventures Con Ed Coop Agreement 5,000
FOREST STEWARDSHIP CONSERVATION AND EDUCATION GRANT	
2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant 211,809
STATE FIRE ASSISTANCE GRANT	
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant 341,959
2023 BIL FUNDING FOR COMMUNITY WILDFIRE DEFENSE GRANT	
2821-9912	For the purposes of a federally funded Bipartisan Infrastructure Law grant entitled, Community Wildfire Defense Grant 25,000

HAZARD FUELS MANAGEMENT AND WILDFIRE RISK REDUCTION GRANT

2821-9913 For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant 252,643

FOREST LEGACY ADMINISTRATION GRANT

2821-9917 For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant 1,266,241

FOREST HEALTH PROGRAM GRANT

2821-9926 For the purposes of a federally funded grant entitled, Forest Health Program Grant 142,088

HEMLOCK WOOLLY ADELGID SUPPRESSION GRANT

2821-9927 For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant 37,618

2021 COMMUNITY WOOD ENERGY GRANT - WARMING OUR PARKS

2821-9928 For the purposes of a federally funded grant entitled, 2021 Community Wood Energy Grant - Warming Our Parks 106,640

USFWS AQUATIC INVASIVE SPECIES MANAGEMENT GRANT

2830-9733 For the purposes of a federally funded grant entitled, USFWS Aquatic Invasive Species Management Grant 105,328

2020 WNS - NATIONAL RESPONSE IMPLEMENTATION GRANT

2830-9737 For the purposes of a federally funded grant entitled, 2020 WNS - National Response Implementation Grant 30,000

2023 IJJA NOAA CAPACITY BUILDING HABITAT COOP AGREEMENT

2840-9708 For the purposes of a federally funded grant entitled, Iija Noaa Capacity Building Habitat Coop Agreement 100,000

WAQUOIT BAY NATIONAL ESTUARINE RESEARCH

2840-9709 For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research 483,480

RECREATIONAL TRAILS GRANT PROGRAM

2850-9701 For the purposes of a federally funded grant entitled, Recreational Trails Grant Program 1,225,172

FHWA-FLAP TAUNTON RIVER TRAIL

2850-9703 For the purposes of a federally funded grant entitled, FHWA-FLAP Taunton River Trail 55,704

Trust Spending 38,830,370

2800-0648 NEW CHARLES RIVER BASIN PARKS EXPENDABLE TRUST FUND 418,248

2800-0649 HORSENECK BEACH RESERVATION TRUST FUND 30,700

2800-1323	NANTASKET BEACH RESERVATION TRUST FUND	150,800
2800-2003	USDA FIREFIGHTING SERVICES FEDERAL TRUST	156,000
2800-3234	SCUSSET BEACH STATE RESERVATION TRUST FUND	22,000
2800-6002	ENVIRONMENTAL MANAGEMENT CONSERVATION TRUST FUND	2,517,000
2800-6006	CAMPGROUND RESERVATION FEES EXPENDABLE TRUST	529,000
2820-1317	NICKERSON STATE PARK TRUST FUND	55,000
2820-6006	MASSACHUSETTS RE-LEAF	15,350
2820-6025	FOREST PRODUCTS TRUST	29,800
2820-7200	DOUGLAS STATE FOREST MAINTENANCE	30,000
2822-1441	WATERSHED DIVISION TRUST	8,700,000
2822-1445	WATERSHED LAND ACQUISITION EXPENDABLE TRUST	740,000
2822-1447	SALISBURY BEACH PRESERVATION TRUST FUND	158,900
2830-0100	WATER SUPPLY PROTECTION TRUST	22,968,187
2848-0052	GENERAL PARKS TRUST PURCHASE INVESTMENT	1,575,000
2848-0066	DCR SPECIAL EVENTS	625,685
2848-0071	BLUE HILLS RESERVATION TRUST	108,700

Department of Public Utilities

Budgetary Direct Appropriations **26,432,857**

DEPARTMENT OF PUBLIC UTILITIES

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2025 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	20,741,599
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TRANSPORTATION OVERSIGHT DIVISION

2100-0013	For the operation of the transportation oversight division	1,045,159
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STEAM DISTRIBUTION OVERSIGHT

2100-0016	For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2025 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	444,621
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TRANSPORTATION NETWORK COMPANY OVERSIGHT

2100-0017	For the operation of the transportation network company oversight division established in section 23 of chapter 25 of the General Laws; provided, that the amount assessed under subsection (b) of said section 23 of said chapter 25 shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	4,201,478
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Federal Grant Spending **6,314,550**

RAIL FIXED GUIDEWAY PUBLIC TRANSPOR SYSTEM SAFETY OVERSIGHT

2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transportation System Safety Oversight	3,613,584
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PIPELINE SECURITY

7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	2,700,966
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Trust Spending **25,516,958**

2100-0218	STORM TRUST FUND	1,269,006
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2100-1312	TRANSPORTATION INFRASTRUCTURE ENHANCEMENT TRUST FUND	17,425,513
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2100-1329	ENERGY FACILITIES SITING BOARD TRUST FUND	225,000
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2100-1330	UNIFIED CARRIER REGISTRATION TRUST FUND	2,831,266
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7006-0075	DEPT OF TELECOMMUNICATIONS AND ENERGY	3,766,173
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Department of Energy Resources

Budgetary Direct Appropriations **6,985,444**

CONSERVATION SERVICE PROGRAM

7006-1001	For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2025 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefits costs for personnel paid from this item	258,841
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ENERGY RESOURCES ASSESSED

7006-1003	For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	6,726,603
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Federal Grant Spending **1,676,247**

CLEAN CITIES COALITION

7006-9310	For the purposes of a federally funded grant entitled, Clean Cities Coalition	55,000
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STATE ENERGY SECURITY PLAN - SEP

7006-9311	For the purposes of a federally funded grant entitled, State Energy Security Plan - SEP	370,000
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STATE HEATING OIL PROPANE PROGRAM

7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program	22,888
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STATE ENERGY PLAN - SEP

7006-9734	For the purposes of a federally funded grant entitled, State Energy Plan - SEP	1,228,359
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<i>Trust Spending</i>		30,987,421
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7006-1385	ELECTRIC VEHICLE ADOPTION INCENTIVE TRUST FUND	23,000,000
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7006-1394	LOW-INCOME SERVICES SOLAR PROGRAM FUND	350,000
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7006-2050	ENE COLUMBIA GAS/EVERSOURCE	1,400,000
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7006-7016	STRIPPER OIL WELL	149,594
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7006-7056	ALTERNATIVE COMPLIANCE PAYMENT EXPENDABLE TRUST	5,200,000
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7006-7060	DEPARTMENT OF ENERGY RESOURCES ENERGY EFFICIENCY TRUST	865,000
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7006-7061	DIVISION OF ENERGY RESOURCES CREDIT	22,827
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Health and Human Services

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Secretary of Health and Human Services	21,876,157	3,462,461	25,338,618	13,427,484
Department of Elder Affairs	768,269	95,672	863,941	135,674
Department of Public Health	967,261	798,953	1,766,215	277,009
Department of Mental Health	1,238,968	46,947	1,285,915	171,634
Office for Refugees and Immigrants	2,298	91,360	93,657	0
Department of Youth Services	191,877	1,555	193,433	10,145
Department of Transitional Assistance	1,158,301	12,433	1,170,734	512,907
Department of Children and Families	1,531,182	18,360	1,549,542	314,459
Massachusetts Commission for the Blind	28,262	9,206	37,468	4,594
Massachusetts Rehabilitation Commission	86,401	114,694	201,095	6,865
Massachusetts Commission for the Deaf and Hard of Hearing	11,009	6,450	17,459	247
Department of Developmental Services	2,922,269	15,005	2,937,274	1,130,938
TOTAL	30,782,255	4,673,095	35,455,350	15,991,957

Office of the Secretary of Health and Human Services

Budgetary Direct Appropriations

20,857,248,443

CHAPTER 257 AND HUMAN SERVICE RESERVE

1599-6903 For the fiscal year 2025 costs of chapter 257 of the acts of 2008 rate implementations; provided, that chapter 257 of the acts of 2008 rate implementations may include but are not limited to, costs associated with any court order or settlement between providers of services and the commonwealth related to the rate implementation process; provided further, that home care workers shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that not later than January 30, 2025, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257 of the acts of 2008, including: (i) state costs for rates promulgated as of July 1, 2024, by regulation, department, and program, (ii) state costs for rates promulgated as of January 1, 2025, by regulation, department, and program, (iii) percent of increase in state funding for rates to be reviewed between July 1, 2024 and June 30, 2025, by regulation, department, and program, (iv) the annualized fiscal impact to program costs compared to prior fiscal year actual costs for rates to be reviewed between July 1, 2024 and June 30, 2025, by regulation, department and program; provided further, that not later than March 31, 2025, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of proposed initiatives that increase the hourly wages and compensation of the direct care human service workforce; provided further, that this report shall include, by contracted provider, the average uniform financial report provider data on employee tax and fringe benefit information of the preceding two state fiscal years, as validated with information from the uniform financial report or a method determined by the office, and the median salary and compensation information of the preceding two state fiscal years classified by direct care and front-line staff, medical and clinical staff and management staff, as validated with information from the uniform financial report or a method determined by the office; and provided further, that the executive office of health and human services shall include in this report a comparison of the median salary for each classification of staff position with the 53rd percentile wage estimate for that position as determined by the United States Bureau of Labor Statistics for the commonwealth using the available data for that rate review and a comparison of the median salary for each classification of staff position with the 53rd percentile wage estimate for that position as determined by the United States Bureau of Labor Statistics for the commonwealth in the most recent available data

390,000,000

SAFE AND SUCCESSFUL YOUTH INITIATIVE

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators or victims of gun and community violence; and provided further, that these funds shall be available to those municipalities with the highest number of youth homicides and serious assaults as determined by the executive office of health and human services

12,600,000

UNACCOMPANIED HOMELESS YOUTH SERVICES

4000-0007	For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that not later than February 14, 2025, the executive office of health and human services shall submit a report to the house and senate committees on ways and means on: (i) the number of youths served through this item receiving either prevention or rehousing services, both total statewide numbers and numbers by region; (ii) the types of services received by participating youths; (iii) the number of youth who transition into stabilized housing after experiencing homelessness; (iv) the number of youths who do not enter homelessness after receiving prevention support, and the number of youth who do not return to homelessness after being housed; (v) other quantifiable data related to client outcomes as determined by the secretary; and (vi) the amount of funding awarded to vendors for the delivery of services and the names of each vendor	10,545,850
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OFFICE OF HEALTH EQUITY

4000-0009	For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office	354,359
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NURSING AND ALLIED HEALTH WORKFORCE DEVELOPMENT

4000-0020	For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established under section 33 of chapter 305 of the acts of 2008; provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance; and provided further, that the secretary of the executive office of health and human services shall submit a report to the house and senate chairs of the joint committee on public health, the house and senate chairs of the joint committee on health care finance, the house and senate chairs of the joint committee on higher education, and the chairs of the house and senate committees on ways and means not later than March 3, 2025 detailing the expenditures out of the Massachusetts Nursing and Allied Health Workforce Development Trust Fund and both short and long-term strategies to increase the number of public and private higher education faculty and students who participate in programs that support careers in fields related to nursing and allied health	900,000
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PERSONAL CARE ATTENDANT COUNCIL

4000-0050	For the operation of the personal care attendant quality home care workforce council established under section 71 of chapter 118E of the General Laws	3,515,395
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EOHHS AND MEDICAID ADMINISTRATION

4000-0300	For the operation of the executive office of health and human services; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information	167,914,925
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and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a), except: (i) as required for the administration of the executive office; (ii) as required for the equivalent of MassHealth Standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (iii) as required for dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (iv) as required for payments related to services delivered in institutions for mental disease for which federal financial participation is not otherwise available; (v) as required for cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; or (vi) otherwise as explicitly authorized with the prior written approval of the secretary of administration and finance; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office shall make a supplemental quality incentive payment of not less than \$3,000,000 to Franciscan Children's Hospital, above base rates, to compensate for high-complexity and mental health pediatric care if said hospital meets specific quality targets established by the executive office of health and human services; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for the purpose of funding interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that a total of \$40,000,000 may be expended from items 4000-0700 and 4000-1426 during the fiscal year 2025 accounts payable period to pay for services delivered during fiscal year 2025; provided further, that the secretary of health and human services, with the written approval of the secretary of administration and finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500, 4000-0601, 4000-0641, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 and 4000-1426 for the purpose of reducing any deficiency in these items; provided further, that any such transfer shall be made not later than September 30, 2025; and provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding

MASSHEALTH COMMONHEALTH PLAN

4000-0430	For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required	197,558,111
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MASSHEALTH MANAGED CARE

4000-0500	For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years	6,122,042,394
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MASSHEALTH SENIOR CARE

4000-0601	For health care services provided to MassHealth members who are seniors including those provided through the Medicare Savings Program, and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary, for the purposes of an individual's eligibility for the Senior Care Options program, an individual is deemed to reach the age of 65 on the first day of the month in which his or her 65th birthday occurs; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home facility or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates to reflect the high dietary costs incurred in providing kosher food; provided further, that the secretary of health and human services shall report by January 29, 2025 to the house and senate committees on ways and means on the implementation of the Medicare Savings Program (MSP) expanded program eligibility for seniors that was effective on or after January 1, 2020; provided further, that said report shall include: (i) the number of members who are seniors whose household incomes, as determined by the executive office, exceed 135 per cent of the federal poverty level that are enrolled in Medicare Savings Programs during each month of the prior fiscal year; (ii) total	4,580,139,945
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enrollment in the Qualified Medicare Beneficiary (QMB) program, Specified Low-Income Medicare Beneficiary (SLMB) Program and Qualifying Individual (QI) Program; (iii) total annual spending on Medicare premiums and cost-sharing for such members; and (iv) total annual transfers from the prescription advantage program in line item 9110-1455 and Health Safety Net Trust Fund to fund the MSP expanded program eligibility; and provided further, that nursing facility rates effective October 1, 2024 under section 13D of chapter 118E of the General Laws may be developed using the costs of calendar year 2019, or any subsequent year that the secretary of health and human services may select in the secretary's discretion

MASSHEALTH NURSING HOME SUPPLEMENTAL RATES

4000-0641	For nursing facility Medicaid rates; provided, that in fiscal year 2025 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$342,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996	582,100,000
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MASSHEALTH FEE FOR SERVICE PAYMENTS

4000-0700	For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that the executive office shall not fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that funds may be expended from this item for activities relating to customer service; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston; provided further, that the secretary of health and human services shall designate the league of community health centers to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (a) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (b) audit the centers receiving funds pursuant to the preceding	4,232,605,645
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proviso in order to confirm the use of the funds by each center for training purposes; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years

MASSHEALTH BREAST AND CERVICAL CANCER TREATMENT

4000-0875	For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years	18,500,000
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MASSHEALTH FAMILY ASSISTANCE PLAN

4000-0880	For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, exceed 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E	371,307,845
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SMALL BUSINESS EMPLOYEE PREMIUM ASSISTANCE

4000-0885	For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E	34,042,020
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MASSHEALTH AFFORDABLE CARE ACT EXPANSION POPULATIONS

4000-0940	For providing health care services related to the federal Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws	2,427,764,172
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CHILDREN'S BEHAVIORAL HEALTH INITIATIVE

4000-0950	For administrative and program expenses associated with the children's behavioral health initiative to provide comprehensive, community-based behavioral health services to children suffering from severe emotional	315,282,721
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disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years

CHILDREN'S MEDICAL SECURITY PLAN

4000-0990	For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program other than MassHealth Limited; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years	35,000,000
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MASSHEALTH HIV PLAN

4000-1400	For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years	16,555,080
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MEDICARE PART D PHASED DOWN CONTRIBUTION

4000-1420	For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX	741,931,215
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MASSHEALTH ACQUIRED BRAIN INJURY AND MOVING FORWARD PLAN WAIVERS

4000-1426	For health care services provided to MassHealth members through the following MassHealth waivers approved under section 1915(c) of the Social Security Act: the Acquired Brain Injury Residential Habilitation waiver, the Acquired Brain Injury Non-Residential Habilitation waiver, the Moving Forward Plan Residential Supports waiver, and the Moving Forward Plan Community Living waiver; provided, that funds may be expended from this item for administrative and program expenses associated with the operation of said waivers; and provided further, that funds may be expended from this item for health care services provided to members participating in said waivers in prior fiscal years	422,606,696
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HEALTH AND HUMAN SERVICES INFORMATION TECHNOLOGY COSTS

4000-1700	For the provision of information technology services within the executive office of health and human services	173,982,070
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Retained Revenues **305,000,000**

HIX RETAINED REVENUE

4000-0250	For the executive office of health and human services which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health	15,000,000
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insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unspent balance at the close of fiscal year 2025 shall remain in the account and may be expended for this item in fiscal year 2026

MASSHEALTH RETAINED REVENUE

4000-0320	For the executive office of health and human services, which may expend not more than \$225,000,000 for medical care and assistance rendered in the current year from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than three years may be credited to this item	225,000,000
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EOHHS CONTINGENCY CONTRACTS RETAINED REVENUE

4000-0321	For the executive office of health and human services, which may expend not more than \$65,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that not later than September 16, 2024, the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a report detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive	65,000,000
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office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall not exceed \$40,000,000 for state fiscal year 2025; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

Section 2E

MEDICAL ASSISTANCE TRUST FUND

1595-1068	For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for (i) services provided; (ii) public hospital transformation and incentive initiative payments; (iii) health equity incentive payments; or (iv) Medicaid care organization payments under 42 CFR 438.6(c); provided further, that all payments from the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$433,000,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds	682,202,000
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HEALTH INFORMATION TECHNOLOGY TRUST FUND

1595-1069	For an operating transfer to the Health Information Technology Trust Fund under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the health information exchange; and provided further, that these funds shall be expended for operating costs for the health insurance exchange and integrated eligibility system	14,177,900
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SAFETY NET PROVIDER TRUST FUND

1595-1070	For an operating transfer to the Safety Net Provider Trust Fund established under section 2AAAAA of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315; and provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services	17,328,861
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COMMUNITY BEHAVIORAL HEALTH TRUST FUND TRANSFER

1595-1071 For an operating transfer to the Community Behavioral Health Promotion and Prevention Trust Fund established pursuant to section 35GGG of chapter 10 of the General Laws, inserted by section 7 of chapter 208 of the acts of 2018 200,000

Intragovernmental Service Spending **109,874,365**

HUMAN SERVICES TRANSPORTATION CHARGEBACK

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office 20,241,260
Intragovernmental Services Fund 100%

CORE ADMINISTRATION CHARGEBACK

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and designate them core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this section shall be construed to impair or change an employee's status, rights or benefits under chapter 150E of the General Laws 31,489,176
Intragovernmental Services Fund 100%

CHARGEBACK FOR HEALTH AND HUMAN SERVICES IT

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services 58,143,929
Intragovernmental Services Fund 100%

Federal Grant Spending **998,854**

DEMONSTRATION OMBUDSMAN PROGRAMS

4000-1315 For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs 382,096

ADULT CORE CONTRACEPTION

4000-1436 For the purposes of a federally funded grant entitled, Adult Core Contraception 29,005

MONEY FOLLOWS THE PERSON Y4

4000-1826	For the purposes of a federally funded grant entitled, Money Follows the Person Y4	587,753
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<i>Trust Spending</i>		3,351,587,761
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4000-0090	HEALTH SAFETY NET PAYMENTS - NON HOSPITAL	97,000,000
4000-0091	HEALTH SAFETY NET PAYMENTS - HOSPITAL	395,926,752
4000-0092	HEALTH SAFETY NET CLAIMS OPERATIONS	2,630,392
4000-0129	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION GRANT	24,107
4000-0330	CONNECTOR ADMINISTRATION EXPENDABLE TRUST	1,595,134
4000-1068	MEDICAL ASSISTANCE TRUST FUND	575,625,000
4000-1069	HEALTH INFORMATION TECHNOLOGY TRUST FUND	79,058,350
4000-1101	PUBLIC HEALTH TRUST FUND	1,189,763
4000-1309	MASSHEALTH DELIVERY SYSTEM REFORM TRUST FUND	102,512,180
4000-1313	NON-ACUTE CARE HOSPITAL REIMBURSEMENT TRUST FUND	9,214,906
4000-1316	SUBSTANCE USE DISORDER FEDERAL REINVESTMENT TRUST FUND	220,507,335
4000-1333	SAFETY NET PROVIDER TRUST FUND	311,909,861
4000-1337	COMMUNITY BEHAVIORAL HEALTH PROMOTION AND PREVENTION TRUST	2,224,846
4000-1359	NONPUBLIC AMBULANCE SERVICE REIMBURSEMENT TRUST FUND	3,728,404
4000-1362	OPIOID RECOVERY AND REMEDIATION FUND	103,400,488
4000-1378	HOSPITAL INVESTMENT AND PERFORMANCE TRUST FUND	1,160,000,000
4000-1379	POPULATION HEALTH INVESTMENT TRUST FUND	275,000,000
4000-1381	BEHAVIORAL HEALTH ACCESS AND CRISIS INTERVENTION TRUST FUND	790,000
4000-4000	HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT FUND	9,130,901
4000-6012	NURSING AND ALLIED HEALTH TRUST	119,342

Department of Elder Affairs

<i>Budgetary Direct Appropriations</i>		768,269,409
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ELDER AFFAIRS ADMINISTRATION

9110-0100	For the operation of the department of elder affairs and the regulation of assisted living facilities	5,693,830
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COMMUNITY CHOICES

9110-0600	For health care services provided to MassHealth members who are older adults eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that subject to the assessed needs of consumers or the terms of the waiver, the funding for benefits of community-based waiver services shall not be reduced below the level of services provided in fiscal year 2024; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2024; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program	303,085,276
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PRESCRIPTION ADVANTAGE

9110-1455	For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the department of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of chapter 19A of the General Laws; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by federal law, prescription drug coverage or benefits payable by the department of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to the eligible persons; provided further, that the department shall seek to obtain maximum federal funding for discounts on prescription drugs available to the department and to prescription advantage enrollees; provided further, that the department shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 to ensure that Massachusetts residents take advantage of this benefit; provided further, that a person shall be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the department shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year	18,757,247
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SUPPORTIVE SENIOR HOUSING PROGRAM

9110-1604	For the operation of the supportive senior housing program at state- or federally-assisted housing sites	11,369,484
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HOME CARE SERVICES

9110-1630	For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, in-home care, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services, and other services provided to older people; provided, that sliding-scale fees shall be charged to qualified older people; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations	236,582,945
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without reallocation by the department of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the department; and provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to line item 9110-1633 for case management services and the administration of the home care program

HOME CARE CASE MANAGEMENT AND ADMIN

9110-1633	For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent, and other costs deemed appropriate by the department of elder affairs; and provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to line item 9110-1630	100,153,249
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PROTECTIVE SERVICES

9110-1636	For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, and money management services	47,886,212
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HOME CARE AIDE TRAINING GRANT PROGRAM

9110-1637	For a grant program administered by the secretary of elder affairs focused on advanced skill training for the home care aide workforce that serves consumers of the elder home care program administered by the department of elder affairs	1,207,262
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GERIATRIC MENTAL HEALTH SERVICES PROGRAM

9110-1640	For the geriatric behavioral health program, including outreach, counseling, resource management, and system navigation for community-dwelling older people with behavioral health needs	2,509,293
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CONGREGATE HOUSING

9110-1660	For congregate and shared housing services for older people and to fund the long-term care ombudsman program to include assisted living residences	3,381,393
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ELDER HOMELESS PLACEMENT

9110-1700	For residential assessment and placement programs for older adults at-risk or experiencing homelessness	286,000
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NUTRITION SERVICES PROGRAMS

9110-1900	For the nutrition program for older people	11,057,218
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GRANTS TO COUNCILS ON AGING

9110-9002	For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging	26,300,000
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Federal Grant Spending	93,372,000
FY2023 MIPPA PRIORITY 1 FOR SHIPS	
9110-1067 For the purposes of a federally funded grant entitled, FY2023 MIPPA Priority 1 for SHIPs	250,000
FY2023 MIPPA PRIORITY 2 FOR AAAS	
9110-1068 For the purposes of a federally funded grant entitled, FY2023 MIPPA Priority 2 for AAAS	200,000
FY2023 MIPPA PRIORITY 3 FOR ADRCS	
9110-1069 For the purposes of a federally funded grant entitled, FY2023 MIPPA Priority 3 for ADRCS	105,000
SCSEP OLDER WORKER EMPLOYMENT SERVICES INCENTIVE COOPERATIVE	
9110-1073 For the purposes of a federally funded grant entitled, SCSEP Older Worker Employment Services Incentive Cooperative	860,000
OLDER AMERICANS ACT	
9110-1074 For the purposes of a federally funded grant entitled, Older Americans Act	110,000
TITLE VII OMBUDSMAN	
9110-1075 For the purposes of a federally funded grant entitled, Title VII Ombudsman	780,000
TITLE IIIB SUPPORTIVE SERVICE	
9110-1076 For the purposes of a federally funded grant entitled, Title IIIB Supportive Service	12,200,000
NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM	
9110-1077 For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	5,600,000
IIID PREVENTATIVE HEALTH	
9110-1079 For the purposes of a federally funded grant entitled, IIID Preventative Health	930,000
OMC6 ARP FOR OMBUDSMAN PROGRAM UNDER TITLE VII OF THE OAA	
9110-1083 For the purposes of a federally funded grant entitled, OMC6 ARP for Ombudsman Program under Title VII of the OAA	207,000
SSC6 ARP SUPPORTIVE SERVICES UNDER TITLE III-B OF THE OAA	
9110-1084 For the purposes of a federally funded grant entitled, SSC6 ARP Supportive Services under Title III-B of the OAA	12,200,000
CMC6 ARP CONGREGATE MEALS UNDER TITLE III-C1 OF THE OAA	
9110-1085 For the purposes of a federally funded grant entitled, CMC6 ARP Congregate Meals under Title III-C1 of the OAA	6,200,000

HDC6 ARP HOME DELIVERED MEALS UNDER TITLE III-C2 OF THE OAA

9110-1086 For the purposes of a federally funded grant entitled, HDC6 ARP Home Delivered Meals under Title III-C2 of the OAA 9,300,000

PHC6 ARP PREVENTIVE HEALTH UNDER TITLE III-D OF THE OAA

9110-1087 For the purposes of a federally funded grant entitled, PHC6 ARP Preventive Health under Title III-D of the OAA 910,000

FCC6 ARP FAMILY CAREGIVERS UNDER TITLE III-E OF THE OAA

9110-1088 For the purposes of a federally funded grant entitled, FCC6 ARP Family Caregivers under Title III-E of the OAA 3,000,000

APC6 ARP FOR APS

9110-1089 For the purposes of a federally funded grant entitled, APC6 ARP for APS 4,200,000

MA STPH WORKFORCE WITHIN AAA FY22 (ARPA)

9110-1093 For the purposes of a federally funded grant entitled, MA STPH Workforce Within AAA FY22 (ARPA) 1,700,000

STATE HEALTH INSURANCE ASSISTANCE PROGRAM

9110-1094 For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program 900,000

MA SHIP WORKFORCE EXPANSION GRANT

9110-1096 For the purposes of a federally funded grant entitled, MA SHIP Workforce Expansion Grant 115,000

MA ADRC NO WRONG DOOR PUBLIC HEALTH WORKFORCE ARPA

9110-1097 For the purposes of a federally funded grant entitled, MA ADRC No Wrong Door Public Health Workforce ARPA 115,000

ARPA LONG TERM CARE OMBUDSMAN 23

9110-1098 For the purposes of a federally funded grant entitled, ARPA Long Term Care Ombudsman 23 375,000

OMBUDSMAN ONE CARE PLAN INITIATIVE

9110-1157 For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative 315,000

OLDER AMERICANS ACT

9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act 23,000,000

NUTRITION SERVICES INCENTIVE PROGRAM

9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program 8,100,000

COMMUNITY SERVICE EMPLOYMENT PROGRAM

9110-1178 For the purposes of a federally funded grant entitled, Community Service Employment Program 1,700,000

Trust Spending 2,300,000

9110-1342 HOME CARE TECHNOLOGY TRUST FUND 2,300,000

Department of Public Health

Budgetary Direct Appropriations 830,857,945

GLBT COMMISSION

0950-0050 For the commission on gay and lesbian youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as provided in section 37O of chapter 71 of the General Laws 1,100,000

PUBLIC HEALTH CRITICAL OPERATIONS AND ESSENTIAL SERVICES

4510-0100 For the administration and operation of the department of public health 60,657,583

COMMUNITY HEALTH CENTER SERVICES

4510-0110 For community health center services 3,348,660

POSTPARTUM DEPRESSION PILOT PROGRAM

4510-0112 For the department of public health to fund postpartum depression programs at community health centers; provided, that priority for funding shall be given to communities identified as having higher burdens of social determinants of health 860,000

ENVIRONMENTAL HEALTH ASSESSMENT AND COMPLIANCE

4510-0600 For an environmental and community health hazards prevention and protection program, including control of radiation and nuclear hazards, inspection of radiological facilities, licensing of X-ray technologists, consumer products protection, food protection including inspections of manufacturing facilities, evaluation of exposure to environmental contaminants and possible links with diseases including cancer, indoor air quality inspections in public buildings, enforcement of the state sanitary code in multiple settings, childhood lead poisoning prevention and control activities, and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that funds shall be expended for the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established under section 25A of chapter 111 of the General Laws 8,621,560

DIVISION OF HEALTH CARE QUALITY AND IMPROVEMENT

4510-0710 For the operation of the division of health care quality and improvement 18,414,955

BOARDS OF REGISTRATION FOR HPL

4510-0721 For the operation and administration of the boards of registration for health professions licensure; provided, that funds shall be expended for the operation and administration of the boards of registration in nursing, pharmacy, dentistry, 3,322,326

nursing home administrators, physician assistants, naturopathy, perfusionists, genetic counselors, community health workers, and respiratory care

BOARD OF REGISTRATION IN MEDICINE AND ACUPUNCTURE

4510-0723 For the operation and administration of the board of registration in medicine and committee on acupuncture 234,670

REGIONAL EMERGENCY MEDICAL SERVICES

4510-0790 For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 CMR 170.101, shall remain the designated councils 500,000

CHILDREN'S ADVOCACY CENTERS

4510-0811 For children's advocacy centers for services for child victims of sexual abuse and assault; provided, that the department shall allocate available funding among the 12 accredited centers in a manner to promote equity in the services available to child victims of sexual abuse, assault and trafficking across the commonwealth 3,950,000

DOWN SYNDROME CLINIC

4510-3010 For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center 150,000

HIV/AIDS PREVENTION TREATMENT AND SERVICES

4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis, sexually-transmitted infections and tuberculosis; provided, that particular attention shall be paid to direct funding proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2025 29,398,197

BUREAU OF SUBSTANCE ADDICTION SERVICES

4512-0200 For the operation of the bureau of substance addiction services 193,128,851
Marijuana Regulation Fund.....63.49%
General Fund36.51%

NASAL NALOXONE PILOT EXPANSION

4512-0204 For the purchase, administration and training of first responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that the department of public health shall submit a report to the house and senate committees on ways and means not later than October 1, 2024 on: (a) the communities receiving first responder grants; (b) the number of naloxone bystander program enrollments for each community; and (c) the amount of naloxone purchased and distributed 1,231,718

HARM REDUCTION THROUGH SYRINGE ACCESS

4512-0206	For the department of public health to coordinate a comprehensive statewide strategy, in partnership with municipalities, public health harm reduction organizations and other stakeholders, to promote existing commonwealth harm reduction efforts, to foster a culture of harm reduction and to promote community-based harm reduction services as recommended by the harm reduction commission established by section 100 of chapter 208 of the acts of 2018	6,378,000
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GRANTS TO LOCAL BOARDS OF HEALTH

4512-2022	For implementing recommendations provided in the Blueprint for Public Health Excellence Report for improved effectiveness and efficiency of local and regional public health; provided, that funds shall be expended for a competitive grant program to increase the number and scope of public health districts and shared services agreements to strengthen service delivery capabilities of local public health; and provided further, that funds shall be expended to provide technical assistance for pilot shared services models	9,175,769
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CONTRACEPTIVE ACCESS EDUCATION

4513-0999	For the department of public health, which may expend not less than \$500,000 for a public information campaign to educate and promote awareness to pharmacies and the public about individual eligibility to receive a 12-month prescription for contraceptives in the commonwealth; provided, that the information shall include the availability of a 12-month supply of contraceptives; and provided further, that the commissioner shall partner with insurers, pharmacies, relevant advocacy organizations and employers to ensure the campaign reaches pharmacists, clinicians and individuals eligible to receive a 12 month prescription for contraceptives in the commonwealth	500,000
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REPRODUCTIVE HEALTH ACCESS INFRASTRUCTURE AND SECURITY

4513-1001	For grants to support improvements in reproductive health access, infrastructure, and security	2,000,000
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WOMEN INFANTS AND CHILDREN NUTRITION SERVICES

4513-1002	For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants, and children to be served through the WIC program, and to support additional nutrition services for children experiencing growth faltering	15,489,916
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FAMILY AND ADOLESCENCE REPRODUCTIVE HEALTH

4513-1005	For the provision of family and adolescent health services including, but not limited to, comprehensive sexual and reproductive health services, birth defects monitoring, and adolescent sexuality education	25,126,269
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EARLY INTERVENTION SERVICES

4513-1020	For the early intervention program; provided, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item may be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities, and extensive medical and health needs; provided further, that the department of public health shall submit quarterly reports to the house and senate committees on ways and means on the total number of units of service purchased and the	30,900,031
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total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services; provided further, that priority shall be given to low- and moderate-income families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; and provided further, that these funds may be used to pay for current and prior year claims

SUICIDE PREVENTION AND INTERVENTION PROGRAM

4513-1026	For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities	14,191,372
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SAMARITANS INC SUICIDE PREVENTION SERVICES

4513-1027	For The Samaritans Inc.; provided, that funds may be used for suicide prevention services including, but not limited to, the operation of Hey Sam, the text-based mental health support line tailored specifically to youth and young adults in the commonwealth and youth mental health community education, outreach, and communications	1,000,000
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SERVICES TO SURVIVORS OF HOMICIDE VICTIMS

4513-1098	For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants to the Louis D. Brown Peace Institute, a community-based support organization dedicated to serving families and communities impacted by violence	200,000
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CHRONIC DISEASE PREVENTION

4513-1112	For prevention and management of chronic diseases and their associated risk factors, including, but not limited to, the Massachusetts Tobacco Cessation and Prevention Program and oral health services and programs	12,736,406
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SEXUAL ASSAULT AND DOMESTIC VIOLENCE SERVICES

4513-1136	For sexual assault and domestic violence services including, but not limited to, the sexual assault nurse examiner program, community-based and residential domestic violence support services, sexual assault prevention and response programs, support for children's advocacy centers, and support for domestic violence and sexual assault prevention programming, including the healthy relationships grant program	75,558,041
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BEHAVIORAL HEALTH SUPPORTS

4513-2020	For behavioral health outreach, access and support	6,544,687
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STATE LABORATORY AND INFECTIOUS DISEASE CONTROL SERVICES

4516-1000	For the operation of the bureau of infectious disease and laboratory sciences, including infectious disease surveillance and response and the Massachusetts state public health laboratory; provided further, that funds may be expended for the operation of the universal immunization program; and provided further, that all	29,790,615
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costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws

MATCHING FUNDS FOR A FEDERAL EMERGENCY PREPAREDNESS GRANT

4516-1010	For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act	1,547,168
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SCHOOL-BASED HEALTH PROGRAMS

4590-0250	For school health services and school-based health centers in schools	22,254,865
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PUBLIC HEALTH HOSPITALS

4590-0915	For the maintenance and operation of Tewksbury Hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck Hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck Hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals	218,712,599
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MUNICIPAL NALOXONE BULK PURCHASE PROGRAM

4590-0930	For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program	644,447
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MATERNAL AND CHILD HEALTH

4590-1503	For the provision of statewide support services for maternal, child, and family health activities to pregnant people, parents, caregivers, infants, children, and youth, including those with special health needs, to maintain the public health infrastructure necessary for promoting racially equitable, evidence-based, data-informed, and family-engaged services and programs; provided, that funds shall be expended for pediatric palliative care, Massachusetts Maternal Mortality and Morbidity Review Committee, universal newborn hearing screening, and perinatal-neonatal quality improvement	11,857,689
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NEIGHBORHOOD GUN & VIOLENCE PREVENTION

4590-1504	For a neighborhood-based gun and violent crime prevention program; provided, that funds shall be awarded in consultation with the executive office of public safety and security and the department of elementary and secondary education	10,091,186
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VIOLENCE PREVENTION GRANTS

4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program	4,040,365
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YOUTH AT-RISK MATCHING GRANTS

4590-1507	For competitively procured Youth At-Risk programs utilizing an evidence-based positive youth development model; provided, that the department of public health shall award not less than \$1,800,000 to the Alliance of Massachusetts YMCAS, Inc., which amount shall be distributed among the alliance's member organizations; provided further, that the department shall award not less than	7,200,000
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\$2,200,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the first \$2,000,000 of which shall be distributed equally among its member organizations; and provided further, that the department shall provide not less than \$650,000 to the YWCA, which shall be distributed equally between the Alliance of YWCAs' organizations in the commonwealth

Retained Revenues

133,703,496

FOOD PROTECTION PROGRAM RETAINED REVENUE

4510-0020	For the department of public health, which may expend not more than \$162,229 in revenues collected from fees charged by the food protection program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	162,229
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PHARMACEUTICAL AND MEDICAL DEVICE MARKETING REGULATION RR

4510-0040	For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	73,734
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NUCLEAR POWER REACTOR MONITORING FEE RETAINED REVENUE

4510-0615	For the department of public health, which may expend not more than \$2,275,104 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission, and from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,275,104
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PRESCRIPTION DRUG REGISTRATION AND MONITORING FEE RR

4510-0616	For the department of public health, which may expend not more than \$1,328,117 for a prescription drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,328,117
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DIVISION OF HEALTH CARE QUALITY HEALTH FACILITY LICENSING FEE

4510-0712	For the department of public health, which may expend not more than \$3,865,279 in revenues collected from the licensure of health facilities and individuals applying for emergency medical technician licensure, and recertification for program costs of the division of health care quality and improvement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	3,865,279
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BOARD OF REGISTRATION IN MEDICINE RETAINED REVENUE

4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees	300,503
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HIV/AIDS DRUG PROGRAM MANUFACTURER REBATES RETAINED REVENUE

4512-0106	For the department of public health, which may expend for the HIV Drug Assistance Program (HDAP) not more than \$15,003,789 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the federal health resources and services administration and the office of pharmacy affairs; provided, that these services shall include activities that would be eligible for coverage through the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act, Public Law 101-381, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation will be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund be funded through the 4512-0103 appropriation; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers	15,003,789
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COMPULSIVE BEHAVIOR TREATMENT PROGRAM RETAINED REVENUE

4512-0225	For the department of public health, which may expend not more than \$1,000,000 for a compulsive behavior treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,000,000
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WOMEN INFANTS AND CHILDREN PROGRAM MANUFACTURER REBATES RR

4513-1012	For the department of public health, which may expend not more than \$27,400,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify	27,400,000
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for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system

BLOOD LEAD TESTING FEE RETAINED REVENUE

4516-0263	For the department of public health, which may expend not more than \$1,269,449 in revenues from various blood lead testing fees collected from insurers and individuals for the purpose of conducting these tests; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,269,449
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STI BILLING RETAINED REVENUE

4516-1005	For the department of public health, which may expend not more than \$1,061,772 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	1,061,772
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STATE LABORATORY TUBERCULOSIS TESTING FEE RETAINED REVENUE

4516-1022	For the department of public health, which may expend not more than \$353,196 generated by fees collected from providers or insurers for tuberculosis tests performed at the state public health laboratory; provided, that revenues collected may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	353,196
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MOBILE INTEGRATED HEALTH RETAINED REVENUE

4516-1037	For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and rules and regulations promulgated thereunder not more than \$49,569 in retained revenues collected from application fees for approval of mobile integrated health programs and renewal thereof and from fines and penalties imposed by the department on mobile integrated health programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	49,569
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HEALTH CARE INDUSTRY PLAN REVIEW RETAINED REVENUE

4516-1039	For the department of public health, which may expend, to support the operations of the determination of need program and health care facility plan review within the department of public health, not more than \$468,642 in retained revenues collected from application fees collected under section 25C of chapter 111 of the General Laws; provided, that notwithstanding any general or special law to the	468,642
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contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

VITAL RECORDS RESEARCH CANCER AND COMMUNITY DATA RET REV

4518-0200	For the department of public health, which may expend not more than \$1,011,359 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that notwithstanding any general or special law to the contrary the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a copy of a birth certificate for the purpose of establishing eligibility for Medicaid; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,011,359
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WESTERN MASSACHUSETTS HOSPITAL FEDERAL REIMBURSEMENT RET REV

4590-0912	For the department of public health, which may expend not more than \$27,995,640 from reimbursements collected for Western Massachusetts Hospital services for the operation of the Western Massachusetts Hospital; provided, that notwithstanding any general or special law to the contrary, the hospital shall be eligible to receive and retain full reimbursement from the Medicaid program; provided further, that notwithstanding any general or special law to the contrary, the hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that this reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	27,995,640
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SHATTUCK HOSPITAL PRIVATE MEDICAL VENDOR RETAINED REVENUE

4590-0913	For the department of public health, which may expend not more than \$1,517,496 for payments received for those services provided by the Lemuel Shattuck Hospital to inmates of county correctional facilities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	1,517,496
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SHATTUCK HOSPITAL DEPARTMENT OF CORRECTION INMATE RETAINED REV

4590-0917	For the department of public health, which may expend not more than \$5,064,649 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck Hospital; provided, that the payments may include capitation payments, fee-for-	5,064,649
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service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

STATE OFFICE PHARMACY SERVICES DEPARTMENT OF CORRECTION RR

4590-0918	For the state office of pharmacy services, which may expend not more than \$37,212,522 from revenues collected from vendors providing health care services to the department of correction; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	37,212,522
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TEWKSBURY HOSPITAL RETAINED REVENUE

4590-0924	For the department of public health, which may expend not more than \$2,118,794 from reimbursements collected by Tewksbury Hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	2,118,794
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TEWKSBURY HOSPITAL DDS CLIENT RETAINED REVENUE

4590-2001	For the department of public health, which may expend not more than \$4,171,653 of payments received for those services provided by Tewksbury Hospital to clients of the department of developmental services including the provision of behavioral health services and the continuation of short-term medical rehabilitation; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	4,171,653
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Section 2E

CHILDHOOD LEAD POISONING PREVENTION TRUST FUND

1595-4506	For an operating transfer to the Childhood Lead Poisoning Prevention Trust Fund established in section 35MMM of chapter 10 of the General Laws	2,700,000
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Intragovernmental Service Spending **69,730,924**

CHARGEBACK FOR STATE OFFICE PHARMACY SERVICES

4510-0108	For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this section called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2024; provided further, that SOPS shall continue to be the sole provider of	66,484,657
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pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriff's departments of Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Plymouth, Middlesex, Berkshire, Norfolk, Suffolk and Barnstable and the veterans' homes in Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2025; and provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services

Intragovernmental Services Fund 100%

CHARGEBACK FOR CONSOLIDATED PUBLIC HEALTH HOSPITALS

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies 159,135

Intragovernmental Services Fund 100%

CHARGEBACK FOR MEDICAL SERVICES FOR COUNTY CORRECTIONS INMATES

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck Hospital to inmates of county correctional facilities; provided, that those costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700, 8910-8800 and 8910-0619 3,087,132

Intragovernmental Services Fund 100%

***Federal Grant Spending* 556,567,242**

PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT 2018

4500-1002 For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant 2018 1,883,188

MA RAPE PREVENTION AND EDUCATION PROGRAM

4500-1056 For the purposes of a federally funded grant entitled, MA Rape Prevention and Education Program 764,610

MA SEXUAL ASSAULT SERVICES PROGRAM

4500-1057 For the purposes of a federally funded grant entitled, MA Sexual Assault Services Program 682,218

GRANTS TO STATES FOR LOAN REPAYMENT ARPA FUNDING

4500-1064 For the purposes of a federally funded grant entitled, Grants to States for Loan Repayment ARPA Funding 815,197

MATERNAL AND CHILD HEALTH SERVICES

4500-2000 For the purposes of a federally funded grant entitled, Maternal and Child Health Services 13,161,649

COOPERATIVE HEALTH STATISTICS SYSTEM

4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System	11,444
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STATE PRIMARY CARE OFFICES

4510-0114	For the purposes of a federally funded grant entitled, State Primary Care Offices	417,365
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STATE OFFICE OF RURAL HEALTH

4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health	227,641
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RURAL HOSPITAL FLEXIBILITY PROGRAM

4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	444,516
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ORAL HEALTH WORKFORCE ACTIVITIES

4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities	96,910
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SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program	79,872
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SHIP COVID TESTING MITIGATION RURAL HEALTH RESEARCH CENTER

4510-0229	For the purposes of a federally funded grant entitled, SHIP COVID Testing & Mitigation Rural Health Research Center	1,550,256
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MEDICARE AND MEDICAID SURVEY AND CERTIFICATION

4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	12,532,386
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HOSPITAL PREPAREDNESS PROGRAMS

4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs	710,789
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CLINICAL LABORATORY IMPROVEMENT AMENDMENT

4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment	385,604
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IMPACT ACT CONDUCTING HOSPICE RECERTIFICATION SURVEYS

4510-0507	For the purposes of a federally funded grant entitled, Impact Act Conducting Hospice Recertification Surveys	85,671
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FDA INSPECTION OF FOOD ESTABLISHMENTS

4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments	256,250
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HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM

4510-0645 For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program 842,185

MAMMOGRAPHY QUALITY STANDARDS ACT

4510-9014 For the purposes of a federally funded grant entitled, Mammography Quality Standards Act 588,680

ATSDR PARTNERSHIP TO PROMOTE LOCAL EFFORTS

4510-9041 For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts to Reduce Environmental Exposure 552,770

INDOOR RADON DEVELOPMENT PROGRAM

4510-9048 For the purposes of a federally funded grant entitled, Indoor Radon Development Program 209,523

BEACH MONITORING

4510-9053 For the purposes of a federally funded grant entitled, Beach Monitoring 274,128

STRENGTHENING STATEWIDE ENVIRONMENTAL HEALTH CAPACITY

4510-9054 For the purposes of a federally funded grant entitled, Strengthening Statewide Environmental Health Capacity 90,000

MAINTENANCE AND ENHANCEMENT OF THE STATE AND NAT'L ENVIRONMENT

4510-9068 For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment 696,565

FOOD PROTECTION PROGRAM MAINTENANCE AND INTEGRATION

4510-9070 For the purposes of a federally funded grant entitled, Food Protection Program Maintenance and Integration 450,000

MASSACHUSETTS CHILDHOOD LEAD POISONING PREVENTION PROGRAM

4510-9071 For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program 582,205

SEXUALLY TRANSMITTED DISEASE CONTROL

4512-0100 For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control 1,973,912

STRENGTHENING STD PREVENTION AND CONTROL FOR HEALTH DEPT COVID

4512-0101 For the purposes of a federally funded grant entitled, Strengthening STD Prevention and Control for Health Dept COVID 2,957,974

IMMUNIZATION AND VACCINES FOR CHILDREN

4512-0150 For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children 8,374,347

IMMUNIZATION AND VACCINES FOR CHILDREN

4512-0151	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	22,616,866
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IMMUNIZATION AND VACCINES FOR CHILDREN ARPA SUPPLEMENTAL

4512-0152	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children ARPA Supplemental	1,152,895
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BUILDING AND ENHANCING ELC CAPACITY

4512-0193	For the purposes of a federally funded grant entitled, Building and Enhancing Epidemiology, Laboratory and Health Information Systems Capacity	4,582,748
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EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES

4512-0194	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory Capacity for Infectious Diseases	60,009,539
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BUILD AND ENHANCE EPIDEMIOLOGY AND LABORATORY CAPACITY

4512-0195	For the purposes of a federally funded grant entitled, Build and Enhance Epidemiology and Laboratory Capacity	7,160,204
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NEW ENGLAND PATHOGEN GENOMICS CENTER OF EXCELLENCE

4512-0197	For the purposes of a federally funded grant entitled, New England Pathogen Genomics Center of Excellence	1,300,000
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NEW ENGLAND PATHOGEN GENOMICS CENTER OF EXCELLENCE

4512-0198	For the purposes of a federally funded grant entitled, New England Pathogen Genomics Center of Excellence	5,100,000
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SUBSTANCE ABUSE PREVENTION TREATMENT BLOCK GRANT - ARPA

4512-9058	For the purposes of a federally funded grant entitled, Substance Abuse Prevention Treatment Block Grant - ARPA	10,374,932
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SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant	52,883,036
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STRATEGIC PREVENTION FRAMEWORK

4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework	517,466
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PREVENT PRESCRIPTION DRUG OVERUSE, MISUSE, ABUSE, AND OVERDOSE

4512-9089	For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse, Misuse, Abuse, and Overdose	9,833,363
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AMY SORENSEN-ALAWAD MPA

4512-9092	For the purposes of a federally funded grant entitled, Amy Sorensen-Alawad MPA	1,486,767
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MASSACHUSETTS STATE OPIOID RESPONSE

4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response	77,386,959
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DRUG COURT DISCRETIONARY GRANT

4512-9094	For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant	251,243
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UNIFORM ALCOHOL AND DRUG ABUSE DATA

4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data	689,574
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HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS PROGRAM

4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS Program	350,758
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NUTRITIONAL STATUS OF WOMEN, INFANTS AND CHILDREN

4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children	124,018,000
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ARPA TECHNOLOGY FOR A BETTER WIC EXPERIENCE

4513-9009	For the purposes of a federally funded grant entitled, ARPA Technology for a Better WIC Experience	652,500
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PREVENTING MATERNAL MORTALITY

4513-9017	For the purposes of a federally funded grant entitled, Preventing Maternal Mortality	467,343
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INFANTS AND TODDLERS WITH DISABILITIES

4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities	9,612,117
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STATE SYSTEMS DEVELOPMENT INITIATIVE FOR MA

4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA	114,057
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HEALTH DEPARTMENT BASED HIV PREVENTION ACTIVITIES

4513-9032	For the purposes of a federally funded grant entitled, Health Department Based HIV Prevention Activities	2,341,562
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RYAN WHITE CARE ACT TITLE II

4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act Title II	23,401,181
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COMPREHENSIVE HIV PREVENTION PROJECT FOR HEALTH DEPARTMENTS

4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments	8,067,827
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NATIONAL HIV BEHAVIORAL SURVEILLANCE

4513-9056 For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance 469,735

STATE SEXUAL RISK AVOIDANCE EDUCATION FY 2018

4513-9063 For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018 753,013

EMERGENCY MEDICAL SERVICES FOR CHILDREN

4513-9070 For the purposes of a federally funded grant entitled, Emergency Medical Services for Children 91,878

UNIVERSAL NEWBORN HEARING SCREENING

4513-9104 For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening 253,009

MA COMPREHENSIVE ASTHMA CONTROL PROGRAM

4513-9106 For the purposes of a federally funded grant entitled, MA Comprehensive Asthma Control Program 498,069

MASSACHUSETTS PERINATAL QUALITY COLLABORATIVE

4513-9109 For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative 449,778

B EXISTING PRAMS PREGNANCY RISK ASSESSMENT

4513-9110 For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment 175,202

MA EHDI PROJECT

4513-9112 For the purposes of a federally funded grant entitled, MA EHDI Project 154,033

MATERNAL INFANT EARLY CHILDHOOD HOME VISITING GRANT PROGRAM

4513-9113 For the purposes of a federally funded grant entitled, Maternal, Infant, and Early Childhood Home Visiting Grant Program 10,038,382

BIRTH DEFECTS STUDY TO EVALUATE PREGNANCY EXPOSURES

4513-9117 For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures 1,091,721

PEDIATRIC MENTAL HEALTHCARE ACCESS NEW AREA EXPANSION - ARPA

4513-9121 For the purposes of a federally funded grant entitled, Pediatric Mental Healthcare Access New Area Expansion - ARPA 641,191

AMERICAN RESCUE PLAN ACT FUNDING FOR HOME VISITING

4513-9123 For the purposes of a federally funded grant entitled, American Rescue Plan Act Funding for Home Visiting 858,953

RYAN WHITE TITLE IV PROGRAM

4513-9127 For the purposes of a federally funded grant entitled, Ryan White Title IV Program 542,459

STATE MATERNAL HEALTH INNOVATION PROGRAM

4513-9130 For the purposes of a federally funded grant entitled, State Maternal Health Innovation Program 1,000,000

TRANSFORMING MASSACHUSETTS PEDIATRICS FOR EARLY CHILDHOOD

4513-9131 For the purposes of a federally funded grant entitled, Transforming Massachusetts Pediatrics for Early Childhood 972,362

PEDIATRIC MENTAL HEALTH CARE ACCESS EXPANSION

4513-9132 For the purposes of a federally funded grant entitled, Pediatric Mental Health Care Access Expansion 125,527

CHILDHOOD ESSENTIALS PREVENTING ADVERSE EXPERIENCES

4513-9133 For the purposes of a federally funded grant entitled, Childhood Essentials Preventing Adverse Experiences 485,000

MA POPULATION-BASED NEONATAL ABSTINENCE SYNDROME SURVEILLANCE

4513-9134 For the purposes of a federally funded grant entitled, MA Population-Based Neonatal Abstinence Syndrome Surveillance 555,780

WIC REGIONAL INFRASTRUCTURE

4514-1014 For the purposes of a federally funded grant entitled, WIC Regional Infrastructure 338,828

TUBERCULOSIS ELIMINATION AND LAB CONTROL COOP AGREEMENT

4515-0116 For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Co-op Agreement 1,913,261

HIV/AIDS, VIRAL HEPATITIS, STD AND TB PREVENTION

4515-0211 For the purposes of a federally funded grant entitled, HIV/AIDS, Viral Hepatitis, STD and TB Prevention 1,163,698

VIRAL HEPATITIS PREVENTION AND SURVEILLANCE

4515-1125 For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance 776,756

MRC-STTRONG - MASSACHUSETTS

4516-1006 For the purposes of a federally funded grant entitled, MRC-STTRONG - Massachusetts 838,680

MASS PH EMERGENCY RESPONSE PUBLIC HEALTH CRISIS RESPONSE

4516-1015 For the purposes of a federally funded grant entitled, Mass PH Emergency Response Public Health Crisis Response 99,408

HOSPITAL PREPAREDNESS AND PUBLIC HEALTH EMERGENCY PREPAREDNESS

4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness	5,858,609
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COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE PUBLIC HEALTH

4516-1030	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health	2,136,709
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ACCREDITATION FOR STATE FOOD TESTING LABORATORIES

4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories	145,000
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MASPHL-NARMS COOPERATIVE AGREEMENT

4516-1042	For the purposes of a federally funded grant entitled, MASPHL-NARMS Cooperative Agreement	177,465
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TECHNOLOGY DATA AND MASSACHUSETTS BIRTH AND INFANT DEATH FILE

4518-0505	For the purposes of a federally funded grant entitled, Technology Data and Massachusetts Birth and Infant Death File	81,166
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MA VIOLENT DEATH REPORTING SYSTEM

4518-0520	For the purposes of a federally funded grant entitled, Massachusetts Violent Death Reporting System	192,368
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EXPANDED OCCUPATIONAL HEALTH SURVEILLANCE IN MA

4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA	816,510
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PROCUREMENT OF INFORMATION FOR THE NATIONAL DEATH INDEX

4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	50,000
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MA DEATH FILE - SOCIAL SECURITY ADMINISTRATION

4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration	97,860
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BIRTH RECORDS FOR THE SOCIAL SECURITY ADMINISTRATION

4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration	66,236
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CENSUS OF FATAL OCCUPATIONAL INJURIES

4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries	62,031
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MASSACHUSETTS SUICIDE PREVENTION

4518-9040	For the purposes of a federally funded grant entitled, Massachusetts Suicide Prevention	2,057,020
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BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM

4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	578,755
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MA DPH DISPARITIES 2021-2023 - COVID

4570-1000	For the purposes of a federally funded grant entitled, MA DPH Disparities 2021-2023 - COVID	1,592,239
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STRENGTHENING PH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS

4570-1010	For the purposes of a federally funded grant entitled, Strengthening PH Infrastructure, Workforce, and Data Systems	1,000,000
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PH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEM ARPA

4570-1011	For the purposes of a federally funded grant entitled, PH Infrastructure, Workforce, and Data System ARPA	5,000,000
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PERSONAL RESPONSIBILITY EDUCATION PROGRAM 2010

4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010	958,264
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FEDERAL DRUG ADMINISTRATION TOBACCO 2011

4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011	1,006,056
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PAUL COVERDELL NATIONAL ACUTE STROKE PREVENTION

4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention	402,610
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MASSACHUSETTS HEALTH AND DISABILITY PROGRAM

4570-1549	For the purposes of a federally funded grant entitled, Massachusetts Health and Disability Program	522,579
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FY14 FAMILY PLANNING SERVICES FOA

4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA	7,300,169
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MA ORGANIZED APPROACHES TO INCREASE COLORECTAL CANCER SCREEN

4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening	286,439
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MA CORE VIOLENCE INJURY PREVENTION PROGRAM

4570-1561	For the purposes of a federally funded grant entitled, Massachusetts Core Violence Injury Prevention Program	328,689
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THE FAMILY VIOLENCE SERVICE STATE GRANTS

4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants	2,484,953
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MA DIABETES AND HEART DISEASE & STROKE PREVENTION PROGRAM

4570-1564 For the purposes of a federally funded grant entitled, Massachusetts Diabetes and Heart Disease & Stroke Prevention Program 977,187

STATE STRATEGY PREVENTION FOR DIABETES, HEART DISEASE, STROKE

4570-1565 For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke 602,936

NATIONAL AND STATE TOBACCO CONTROL PROGRAM

4570-1568 For the purposes of a federally funded grant entitled, National and State Tobacco Control Program 2,827,874

MA PREVENTING ADVERSE CHILDHOOD EXPERIENCE DATA TO ACTION

4570-1570 For the purposes of a federally funded grant entitled, Massachusetts Preventing Adverse Childhood Experience Data to Action 53,819

MA CANCER PREVENTION AND CONTROL PROGRAM

4570-1571 For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program 1,127,717

NATIONAL CANCER INSTITUTE - SEER PROGRAM

4570-1572 For the purposes of a federally funded grant entitled, National Cancer Institute - SEER Program 719,890

STATE AND COMMUNITY BASED INJURY PREVENTION AND CONTROL

4570-1573 For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control 654,752

MASSACHUSETTS SUICIDE PREVENTION

4570-1575 For the purposes of a federally funded grant entitled, Massachusetts Suicide Prevention 4,240,167

FAMILY VIOLENCE PREVENTION DOMESTIC VIOLENCE SUPPORT SERVICE ARPA

4570-1577 For the purposes of a federally funded grant entitled, Family Violence Prevention and Domestic Violence and Support Service ARPA 8,090,766

CHWS FOR COVID RESPONSE & RESILIENT COMMUNITIES

4570-1578 For the purposes of a federally funded grant entitled, CHWS for COVID Response and Resilient Communities 305,240

ARP/SEJCA MASSACHUSETTS COMPREHENSIVE ASTHMA CONTROL PROJECT

4570-1579 For the purposes of a federally funded grant entitled, ARP/SEJCA Massachusetts Comprehensive Asthma Control Project 11,469

FAMILY VIOLENCE AND SEXUAL ASSAULT PREVENTION SUPPORTS ARPA

4570-1580 For the purposes of a federally funded grant entitled, Family Violence and Sexual Assault Prevention Supports ARPA 2,398,183

HEALTH EQUITY FOR PRIORITY POPULATION WITH RISK FOR DIABETES

4570-1581 For the purposes of a federally funded grant entitled, Health Equity for Priority Population with Risk for Diabetes 1,000,000

Trust Spending 172,654,895

4500-0031	DOCKSIDE TESTING TRUST FUND	208,281
4500-1320	QUALITY IN HEALTH PROFESSIONS TRUST FUND	15,060,468
4500-1327	ORGAN TRANSPLANT FUND	1,453,383
4500-1331	MUNICIPAL NALOXONE BULK PURCHASE TRUST FUND	600,000
4500-1334	PUBLIC HEALTH GRANT TRUST FUND	968,907
4500-1348	CHILDHOOD LEAD POISONING PREVENTION TRUST FUND	9,279,161
4503-1306	LONG-TERM CARE FACILITY QUALITY IMPROVEMENT FUND	1,137,351
4503-1307	SEXUAL ASSAULT NURSE EXAMINER TRUST FUND	8,846
4510-0070	SAFETY AND HEALTH FOR HOME CARE WORKERS TRUST	11,094
4510-0622	RADIATION CONTROL TRUST	1,898,381
4510-0625	LOW LEVEL RADIOACTIVE WASTE REBATE TRUST	1,187,872
4510-0714	CIVIL MONETARY PENALTIES TRUST	13,387,764
4510-0729	BOARD OF REGISTRATION IN MEDICINE TRUST	13,649,704
4510-1017	VACCINE PURCHASE TRUST FUND	92,036,880
4510-1357	COVID-19 DOMESTIC VIOLENCE AND SEXUAL ASSAULT SURVIVORS' SAFETY	11,167,303
4510-6837	ORGAN TISSUE DONOR REGISTRATION	968,586
4512-0105	MASSACHUSETTS AIDS TRUST	327,392
4513-1135	DOMESTIC AND SEXUAL VIOLENCE ASSISTANCE	78,024
4513-1224	PREVENTION AND WELLNESS TRUST FUND	1,254,105
4513-9095	PELL DATA SYSTEM AND RESEARCH EXPENDABLE TRUST	85,189
4514-0100	CATASTROPHIC ILLNESS IN CHILDREN RELIEF TRUST	5,885,017
4514-0200	SPINAL CORD INJURY TRUST	1,281,826
4516-1012	BIO-WATCH LABORATORY SUPPORT TRUST T100	44,324
4516-1033	MOLECULAR TESTS FOR TUBERCULOSIS SERVICES TRUST	94,341
4518-0201	NATIONAL ASSOC FOR PUBLIC HEALTH STATISTICS & INFO SYSTEMS	192,607
4518-0300	POST-PARTUM EDUCATION AND SUPPORTS TRUST	97,699

Department of Mental Health

<i>Budgetary Direct Appropriations</i>	1,238,843,190
DEPARTMENT OF MENTAL HEALTH ADMINISTRATION AND OPERATIONS	
5011-0100 For the operation of the department of mental health	34,599,440
CHILD AND ADOLESCENT MENTAL HEALTH SERVICES	
5042-5000 For child and adolescent services, including funding for the Massachusetts child psychiatry access program and including the costs of psychiatric and related services provided to children and adolescents determined to be medically ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding these services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; and provided further, that \$6,000,000 may be expended for the department's emergency room diversion initiative to stabilize youth in crisis	130,540,885
ADULT MENTAL HEALTH AND SUPPORT SERVICES	
5046-0000 For adult mental health and support services, including community-based placements; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, for community services for clients formerly receiving care at department facilities; and provided further, that \$19,000,000 may be expended for the department's emergency room diversion initiative to stabilize adults in crisis	622,286,567
STATEWIDE HOMELESSNESS SUPPORT SERVICES	
5046-2000 For homelessness services	26,609,879
EMERGENCY SERVICES AND MENTAL HEALTH CARE	
5047-0001 For community, facility and emergency services	22,371,962
FORENSIC SERVICES PROGRAM FOR MENTALLY ILL PERSONS	
5055-0000 For forensic services provided by the department of mental health	17,090,093
INPATIENT FACILITIES AND COMMUNITY-BASED MENTAL HEALTH	
5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000 for community services for clients formerly receiving inpatient care at the department facilities; and provided further, that funds may be expended for a loan forgiveness program for mental health professionals	385,344,364

Retained Revenues	125,000
CHOICE PROGRAM RETAINED REVENUE	
5046-4000 For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program, authorized by chapter 167 of the acts of 1987; provided, that all fees collected under said program shall be expended for the routine maintenance and repair of facilities in the CHOICE program	125,000
Federal Grant Spending	20,912,142
HEALTHY TRANSITIONS	
5012-9123 For the purposes of a federally funded grant entitled, Healthy Transitions	266,823
ARPA FOR BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	
5012-9179 For the purposes of a federally funded grant entitled, ARPA for Block Grants for Community Mental Health Services	6,990,615
BSCA CENTER FOR MENTAL HEALTH BLOCK GRANTS	
5012-9181 For the purposes of a federally funded grant entitled, BSCA Center for Mental Health Block Grants	240,562
BSCA CENTER FOR MENTAL HEALTH BLOCK GRANTS	
5012-9182 For the purposes of a federally funded grant entitled, BSCA Center for Mental Health Block Grants	1,202,806
BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	
5012-9401 For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services	10,000,000
SYSTEM OF CARE EXPANSION AND SUSTAINABILITY GRANTS	
5012-9406 For the purposes of a federally funded grant entitled, System of Care Expansion and Sustainability Grants	1,500,000
MASSACHUSETTS PSYCHOSIS PREVENTION PROJECT	
5012-9407 For the purposes of a federally funded grant entitled, Massachusetts Psychosis Prevention Project	399,999
SHELTER PLUS CARE	
5046-9100 For the purposes of a federally funded grant entitled, Shelter Plus Care	311,337
Trust Spending	26,034,673
5011-2002 MENTAL HEALTH INFORMATION SYSTEM FUND T100	5,545,265
5011-6015 DMH BEHAVIORAL HEALTH SERVICE INFORMATION SYSTEMS INITIATIVE	171,705
5012-1368 CRIMINAL JUSTICE AND COMMUNITY SUPPORT TRUST FUND	1,200,000

5311-9101	SOLOMON MENTAL HEALTH CENTER TRUST	293,687
5535-2689	CAPE COD AND ISLANDS COMMUNITY MENTAL HEALTH CENTER	5,045,100
5540-2689	BROCKTON MULTI-SERVICE CENTER TRUST	1,953,693
5541-2689	DR JOHN C CORRIGAN, JR MENTAL HEALTH CENTER TRUST	5,026,689
5651-2689	MASSACHUSETTS MENTAL HEALTH CENTER TRUST	459,851
5652-2689	DR SOLOMON CARTER FULLER MENTAL HEALTH CENTER TRUST	5,627,561
5851-2689	QUINCY MENTAL HEALTH CENTER TRUST	711,122

Office for Refugees and Immigrants

Budgetary Direct Appropriations **2,297,670**

OFFICE OF REFUGEES AND IMMIGRANTS ADMINISTRATION AND OPERATIONS

4003-0111	For the operation of the office of refugees and immigrants	1,002,210
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LOW-INCOME CITIZENSHIP PROGRAM

4003-0122	For a citizenship for new Americans program to assist legal permanent residents of the commonwealth who will be eligible for citizenship within three years in becoming citizens of the United States; provided, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if these persons become citizens, shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services	1,295,460
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Federal Grant Spending **91,226,093**

YOUTH MENTORING

4003-0808	For the purposes of a federally funded grant entitled, Youth Mentoring	222,663
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ELDERLY REFUGEE SERVICES

4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services	97,927
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REFUGEE SCHOOL IMPACT

4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact	3,153,203
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REFUGEE CASH AND MEDICAL ASSISTANCE

4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance	57,000,000
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REFUGEE SUPPORT SERVICES UKRAINE BASE

4003-0830	For the purposes of a federally funded grant entitled, Refugee Support Services Ukraine Base	5,165,502
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WILSON FISH TANF COORDINATION PROGRAM

4003-0845	For the purposes of a federally funded grant entitled, Wilson Fish TANF Coordination Program	891,236
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REFUGEE HEALTH PROMOTION

4003-0854	For the purposes of a federally funded grant entitled, Refugee Health Promotion	1,517,958
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REFUGEE SOCIAL SERVICES PROGRAM

4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program	6,973,278
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AFGHAN REFUGEE SOCIAL SERVICE

4003-0860	For the purposes of a federally funded grant entitled, Afghan Refugee Social Service	13,831,539
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AFGHAN REFUGEE SCHOOL IMPACT

4003-0861	For the purposes of a federally funded grant entitled, Afghan Refugee School Impact	1,584,523
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AFGHAN REFUGEE HEALTH PROMOTION

4003-0862	For the purposes of a federally funded grant entitled, Afghan Refugee Health Promotion	788,264
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<i>Trust Spending</i>		133,669
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4003-0091	OFFICE OF REFUGEES AND IMMIGRANTS TRUST FUND	133,669
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Department of Youth Services

<i>Budgetary Direct Appropriations</i>		191,877,420
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DEPARTMENT OF YOUTH SERVICES ADMINISTRATION AND OPERATIONS

4200-0010	For the administration of the department of youth services; provided, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200, 4200-0300 and 4200-0600 as necessary; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in each item; and provided further, that 15 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer	5,121,031
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NON-RESIDENTIAL SERVICES FOR COMMITTED POPULATION

4200-0100	For supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department	26,971,576
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RESIDENTIAL SERVICES FOR DETAINED POPULATION

4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs	30,852,183
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RESIDENTIAL SERVICES FOR COMMITTED POPULATION

4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention	121,127,157
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DEPARTMENT OF YOUTH SERVICES TEACHER SALARIES

4200-0500	For enhanced salaries for teachers at the department of youth services	3,059,187
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DEPARTMENT OF YOUTH SERVICES OVERNIGHT ARREST PROGRAM

4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the overnight arrest program	2,681,286
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MASSACHUSETTS YOUTH DIVERSION PROGRAM

4200-0700	For evidence-based delinquency prevention through diversion programming that serves as an alternative to arresting or prosecuting youth through the juvenile court	2,065,000
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<i>Trust Spending</i>		1,555,114
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4202-0603	LOOKOUT FOUNDATION EXPENDABLE TRUST	160,961
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4202-2112	DEPARTMENT OF YOUTH SERVICES - SCHOOL LUNCH PROGRAM	959,354
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4202-8001	DEPARTMENT OF YOUTH SERVICES EXPENDABLE TRUST	434,799
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Department of Transitional Assistance

<i>Budgetary Direct Appropriations</i>		1,158,301,357
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DEPT OF TRANSITIONAL ASSISTANCE ADMINISTRATION AND OPERATION

4400-1000	For the operation of the department of transitional assistance; provided, that the commissioner of the department of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days prior to a transfer; and provided further, that pursuant to approval by the executive office for administration and finance, the commissioner of the department of transitional assistance may transfer funds for identified deficiencies between this item and 4400-1100	104,599,612
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FOOD STAMP PARTICIPATION RATE PROGRAMS

4400-1001	For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread - The Walk for Hunger, Inc.	5,019,027
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HEALTHY INCENTIVES PROGRAM

4400-1004	For the Massachusetts healthy incentives program, or HIP; provided, that not later than March 3, 2025, the department shall file a report with the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of households utilizing HIP; (ii) the number of HIP transactions; (iii) the number of vendors processing HIP transactions; (iv) a breakdown of the number of HIP clients and vendors, by their location in the commonwealth; and (v) the program's efforts to identify and better serve those areas with limited access to fresh fruits and vegetables	25,133,851
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SECURE JOBS CONNECT

4400-1020	For operation of the Secure Jobs Connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the executive office of housing and livable communities under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items	5,000,000
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DOMESTIC VIOLENCE SPECIALISTS

4400-1025	For domestic violence specialists at local area offices	2,194,657
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CASEWORKERS RESERVE

4400-1100	For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item	96,440,103
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PATHWAYS TO SELF SUFFICIENCY

4400-1979	For the department of transitional assistance to administer an employment counseling and job training program and the pathways to self-sufficiency program respectively established under section 3B and section 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014	1,000,073
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EMPLOYMENT SERVICES PROGRAM

4401-1000	For employment and training services to provide economic mobility opportunities and employment support for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that the department will collaborate with the executive office of labor and workforce development to enable clients to successfully access the MassHire Career Centers and other state and local resources; provided further, that funds from this item may be expended on former recipients of the program for up to one year after termination of their benefits; provided further, that certain parents who have not yet reached the age of 18 years, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; and provided further, that the department may expend this item on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children program	18,388,929
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TWO GENERATION ECONOMIC MOBILITY PROGRAMS

4401-1003	For a grant program to be administered by the department of transitional assistance for two generation programs to support economic mobility among high-	3,500,000
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risk young parents between 14 and 24 years of age, inclusive, who are eligible for assistance under the department's young parents program; provided, that grants shall be targeted at young parents experiencing acute trauma, multiple systems involvement, mental health concerns, domestic violence or abuse; provided further, that the grant funding shall be utilized to increase parenting and life skills, housing stability and self-sufficiency, and to build cognitive and behavioral skills through intensive case management and wraparound supports; provided further, that the department shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (i) are community-based nonprofit programs; (ii) have demonstrated experience working with high-risk young parents and partnering with local administering agencies; and (iii) seek additional federal, state or private funds to ensure the effective continuation of services and local partnerships; provided further, that the department shall collect robust data from contracted agencies to better understand this population, their risk factors and services provided; provided further, that the department shall award not more than 10 grants; provided further, that grants shall be awarded in communities with high numbers of pregnant and parenting teens; provided further, that grants shall be not less than \$250,000 and not more than \$500,000; and provided further, that not later than March 3, 2025, the department of transitional assistance shall submit a report to the house and senate committees on ways and means on the: (a) total number of program participants; (b) educational attainment for program participants; (c) employment status, including employment history, for program participants; (d) number of program participants receiving assistance under item 4403-2000; and (e) relevant demographic information to be determined by said department

TRANSITIONAL AID TO FAMILIES WITH DEPENDENT CHILDREN GRANT PMT

4403-2000	For a program of transitional aid to families with dependent children (TAFDC); provided, that the payment standard shall be equal to the need standard; provided further, that the need standard shall be equal to the need standard in effect in calendar year 2023, unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that notwithstanding section 218 of chapter 149 of the acts of 2004, recipients whose youngest child is of the age at which full time schooling is mandatory or older shall be required to participate in 30 hours per week; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for transitional aid to families with dependent children clients whose case is closed due to earnings, for a work-related activity period not to exceed 12 months, to assist them with short-term self-sufficiency; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements in clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a children's clothing allowance of \$400 shall be provided to each child eligible under this program in September 2024; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2024; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing on child abuse, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families in accordance with that department's procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month these payments are to be made	496,214,609
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or within the 3-month period following the month of payment, and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for this loss; provided further, that the department may review and revise its disability standards to reflect current medical and vocational criteria; provided further, that applicants and recipients for TAFDC or any other program administered by the department who participate in department family advisory boards may be eligible for stipends up to \$400 per year; and provided further, that these stipends shall not be considered countable income for Massachusetts public benefit eligibility purposes

SUPPLEMENTAL NUTRITIONAL PROGRAM

4403-2007	For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families	350,000
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TRANSPORTATION BENEFITS FOR SNAP WORK PROGRAM PARTICIPANTS

4403-2008	For participant support payments to pay for or reimburse supplemental nutrition assistance program (SNAP) applicants and recipients for expenses that are reasonably necessary and directly related to participation in the SNAP Path to Work program	500,000
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TEEN STRUCTURED SETTINGS PROGRAM

4403-2119	For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 22 who are receiving benefits under the transitional aid to families with dependent children program	13,846,348
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STATE SUPPLEMENT TO SUPPLEMENTAL SECURITY INCOME

4405-2000	For the state supplement to the supplemental security income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grants to recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the supplemental security income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item	207,132,056
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EMERGENCY AID TO THE ELDERLY DISABLED AND CHILDREN

4408-1000	For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled, and children found by the department to be eligible for the aid under the chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriations for such purposes; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that in	178,982,092
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implementing the program for fiscal year 2025, the department shall include all eligibility categories permitted in this item at or above the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who (a) has no established place of abode, or lives in a temporary emergency shelter, and (b) is otherwise eligible under the provisions of this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated in this item; and provided further, that reimbursements collected for the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund

<i>Federal Grant Spending</i>	11,159,179
SNAP NUTRITION EDUCATION AND OBESITY PREVENTION	
4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention	8,559,179
SUPPLEMENTAL NUTRITIONAL ASSISTANCE EMPLOYMENT AND TRAINING	
4400-3067 For the purposes of a federally funded grant entitled, Supplemental Nutritional Assistance Employment and Training	2,600,000
<i>Trust Spending</i>	1,273,324
4400-0066 ARLOTTIE A. POTTS TRUST	91,447
4401-0075 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM HIGH PERFORMANCE	1,181,877

Department of Children and Families

<i>Budgetary Direct Appropriations</i>	1,524,261,276
COMMISSION ON GRANDPARENTS RAISING GRANDCHILDREN	
0950-0030 For the commission on the status of grandparents raising grandchildren	277,615
CLINICAL SUPPORT SERVICES AND OPERATIONS	
4800-0015 For central, regional, and area office clinical support services, operations, and administration; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that the commissioner of the department of children and families may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2025; provided further, that the commissioner may transfer funds from line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing ratios; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2025; and provided further, that unless otherwise authorized, all funds, including federal reimbursements received by the department, shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects	154,341,248
FOSTER CARE REVIEW	
4800-0025 For foster care review services	5,269,774
DCF LOCAL AND REGIONAL MANAGEMENT OF SERVICES	
4800-0030 For the continuation of local and regional coordination and management of services; provided, that flex services may be funded from this item	11,423,980
SEXUAL ABUSE INTERVENTION NETWORK	
4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys	991,584
SERVICES FOR CHILDREN AND FAMILIES	
4800-0038 For services to children and families including, but not limited to, permanency, stabilization, shelter, placement, and congregate care; provided, that services for people at risk of domestic violence, including payroll costs, be eligible for this item; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services	376,723,635
FAMILY SUPPORT AND STABILIZATION	
4800-0040 For family preservation and unification services	139,539,127

CONGREGATE CARE SERVICES

4800-0041	For congregate care services; provided, that funds may be expended from this item to provide intensive community-based services, including intensive in-home support and stabilization services, to children who would otherwise be placed in residential settings	495,889,634
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FOSTER ADOPTIVE AND GUARDIANSHIP PARENTS CAMPAIGN

4800-0058	For the support of a campaign to recruit new foster, adoptive and guardianship parents	975,000
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DCF FAMILY RESOURCE CENTERS

4800-0200	For the operation, support and maintenance of the network of family resource centers	27,329,607
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SOCIAL WORKERS FOR CASE MANAGEMENT

4800-1100	For the salaries and benefits of the department's social workers	311,500,072
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Retained Revenues

6,920,601

ROCA RETAINED REVENUE FOR CITIES AND TOWNS

4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected for services provided by the participants; provided, that notwithstanding any general or special law to the contrary, the department may enter into a contract with Roca, Inc. to manage the transitional employment program and to provide services to participants from the aging-out population, parolees, probationers, youth service releases or other community residents considered to have employment needs	2,000,000
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CHILD WELFARE TRAINING INSTITUTE RETAINED REVENUE

4800-0091	For the department of children and families, which may expend for the purpose of administering a child welfare professional development training institute an amount not to exceed \$4,920,601 from federal reimbursements received under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	4,920,601
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Federal Grant Spending

18,337,790

CHILDREN'S JUSTICE ACT

4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act	310,675
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INDEPENDENT LIVING PROGRAM - TITLE IV-E

4800-0009	For the purposes of a federally funded grant entitled, Independent Living Program - Title IV-E	2,936,386
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PROMOTING SAFE & STABLE FAMILIES PROGRAM TITLE IV-B SUBPART 2

4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe & Stable Families Program Title IV-B Subpart 2	7,027,948
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EDUCATIONAL AND TRAINING VOUCHER

4800-0084	For the purposes of a federally funded grant entitled, Educational and Training Voucher	1,026,068
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ADOPTION INCENTIVES PAYMENTS

4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments	1,610,000
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CHILD WELFARE SERVICES - TITLE IV-B SUBPART 1

4899-0001	For the purposes of a federally funded grant entitled, Child Welfare Services - Title IV-B Subpart 1	3,528,747
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NATIONAL CENTER FOR CHILD ABUSE AND NEGLECT

4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect	1,897,966
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Trust Spending		21,900
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4800-3110	PRIVATE SCHOLARSHIP DONATIONS	13,900
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4899-8103	SCHOLARSHIP TRUST FUND	8,000
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Massachusetts Commission for the Blind

Budgetary Direct Appropriations		28,261,937
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ADMINISTRATION AND PROGRAM OPERATIONS

4110-0001	For the operation of the Massachusetts commission for the blind, including the cost of sheltered workforce employee retirement benefits	1,823,427
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COMMUNITY SERVICES FOR THE BLIND

4110-1000	For the community services program	7,521,822
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TURNING 22 PROGRAM AND SERVICES

4110-2000	For the turning 22 program of the commission which includes deaf-blind extended supports	16,085,143
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VOCATIONAL REHABILITATION FOR THE BLIND

4110-3010	For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees	2,831,545
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Federal Grant Spending	8,836,129
STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	
4110-3021 For the purposes of a federally funded grant entitled, State Vocational Rehabilitation Services Program	8,134,873
INDEPENDENT LIVING SERVICES FOR OLDER BLIND INDIVIDUALS	
4110-3026 For the purposes of a federally funded grant entitled, Independent Living Services for Older Blind Individuals	654,600
SUPPORTED EMPLOYMENT FOR INDIVIDUALS WITH DISABILITIES	
4110-3028 For the purposes of a federally funded grant entitled, Supported Employment for Individuals with Disabilities	46,656
Trust Spending	370,000
4110-3237 VOCATIONAL REHAB COST REIMBURSEMENT PROGRAM TRUST T100	100,000
4110-6600 EDUCATIONAL PURPOSES FUND	100,000
4110-6606 VENDING FACILITY OPERATORS TRUST FUND	170,000
<u>Massachusetts Rehabilitation Commission</u>	
Budgetary Direct Appropriations	86,400,760
INDEPENDENT LIVING CENTERS	
4120-0200 For independent living centers	8,000,000
MASSACHUSETTS REHABILITATION COMMISSION	
4120-1000 For the operation of the commission	447,097
VOCATIONAL REHABILITATION FOR PEOPLE WITH DISABILITIES	
4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees	26,191,382
EMPLOYMENT ASSISTANCE	
4120-3000 For employment assistance services	2,519,718
INDEPENDENT LIVING ASSISTANCE	
4120-4000 For community-based independent living assistance services for people with multiple disabilities	13,895,864
ACCESSIBLE HOUSING REGISTRY FOR PEOPLE WITH DISABILITIES	
4120-4001 For the housing registry for people with disabilities	150,000

TURNING 22 PROGRAM AND SERVICES

4120-4010 For the turning 22 program of the commission 351,091

HOME CARE SERVICES FOR PEOPLE WITH MULTIPLE DISABILITIES

4120-5000 For home care services 6,175,672

HEAD INJURY TREATMENT SERVICES

4120-6000 For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services 28,669,936

Federal Grant Spending 103,018,023

BASIC VOCATIONAL REHABILITATION GRANT

4120-0020 For the purposes of a federally funded grant entitled, Basic Vocational Rehabilitation Grant 40,690,471

SUPPORTED EMPLOYMENT SERVICES GRANT

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Services Grant 303,452

INFORMED MEMBERS PLANNING AND ASSESSING

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing 235,100

ROAD TO INDEPENDENCE, SELF-SUFFICIENCY, AND EMPLOYMENT

4120-0421 For the purposes of a federally funded grant entitled, Road to Independence, Self-Sufficiency, and Employment 4,000,000

SOCIAL SECURITY ADMIN DISABILITY DETERMINATION PROGRAM

4120-0511 For the purposes of a federally funded grant entitled, Social Security Admin Disability Determination Program 54,917,341

STATE GRANTS FOR ASSISTIVE TECHNOLOGY

4120-0751 For the purposes of a federally funded grant entitled, State Grants for Assistive Technology 611,189

INDEPENDENT LIVING PART C

4120-0752 For the purposes of a federally funded grant entitled, Independent Living Part C 1,553,897

INDEPENDENT LIVING PART B

4120-0753 For the purposes of a federally funded grant entitled, Independent Living Part B 385,492

BEYOND BRIDGES

4120-0758 For the purposes of a federally funded grant entitled, Beyond Bridges: The Intersection of Behavioral Health & Traumatic Brain Injury 200,000

FFY22 ISPH EXPANDING PUBLIC HEALTH WORKFORCE

4120-0765 For the purposes of a federally funded grant entitled, (ISPH) Expanding Public Health Workforce 121,081

Trust Spending 11,676,153

4120-0029 VOCATIONAL REHABILITATION TRUST FUNDS 7,664,038

4120-0030 WORKFORCE COORDINATING GRANT TRUST ACCOUNT 12,115

4120-6002 HEAD INJURY TREATMENT SERVICES TRUST FUND 4,000,000

Massachusetts Commission for the Deaf and Hard of Hearing

Budgetary Direct Appropriations 11,009,060

MASSACHUSETTS COMMISSION FOR THE DEAF AND HARD OF HEARING

4125-0100 For the operation of the Massachusetts commission for the deaf and hard of hearing 11,009,060

Intragovernmental Service Spending 6,450,000

CHARGEBACK FOR INTERPRETER SERVICES

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 450,000
Intragovernmental Services Fund 100%

CHARGEBACK FOR INTERPRETER SERVICES

4125-0124 For the costs of contracted communication access services incurred by the commission for the deaf and hard of hearing to deliver necessary communication access services to commonwealth agencies, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2025 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2026 6,000,000
Intragovernmental Services Fund 100%

Department of Developmental Services

Budgetary Direct Appropriations 2,922,268,506

DDS SERVICE COORDINATION AND ADMINISTRATION

5911-1003 For service coordination and administration of the department of developmental services; provided, that the commissioner of developmental services may transfer funds between items 5920-2025, 5920-2000, and 5911-2000; and provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer 117,990,802

TRANSPORTATION SERVICES

5911-2000	For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department	40,017,443
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COMMUNITY RESIDENTIAL SERVICES

5920-2000	For vendor-operated, community-based, residential adult services, including intensive individual supports; provided, that the commissioner of the department of developmental services may transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before the transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2025	1,698,579,657
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SUPPORTIVE TECHNOLOGY FOR INDIVIDUALS

5920-2003	For supportive technology and remote services for individuals served by the department	3,250,000
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STATE OPERATED RESIDENTIAL SERVICES

5920-2010	For state-operated, community-based, residential services for adults, including community-based health services	333,099,736
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COMMUNITY DAY AND WORK PROGRAMS

5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation on the basis of priority of need as determined by the department	288,021,407
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RESPIRE FAMILY SUPPORTS

5920-3000	For respite services and intensive family supports	119,420,577
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AUTISM DIVISION

5920-3010	For support services for families of children with autism through the autism division	10,957,296
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AUTISM OMNIBUS

5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome, or Prader-Willi syndrome	61,917,941
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AGING WITH DEVELOPMENTAL DISABILITIES

5920-3025	For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for such individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item	100,000
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TURNING 22 PROGRAM AND SERVICES

5920-5000	For services to clients of the department who turn 22 years of age during fiscal years 2024 and 2025	124,104,015
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STATE FACILITIES FOR PEOPLE WITH INTELLECTUAL DISABILITIES

5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that the department may allocate funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICF/MRs	124,809,632
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<i>Trust Spending</i>		15,005,000
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5911-2001	DDS COMMISSIONER'S TRUST	15,000,000
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5920-0002	BELCHERTOWN CAROUSEL TRUST	5,000
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Veterans' Services

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Veterans' Services	105,747	5,000	110,747	760
Soldiers' Home in Massachusetts	53,623	0	53,623	15,932
Soldiers' Home in Holyoke	34,650	0	34,650	8,894
TOTAL	194,020	5,000	199,020	25,586

Veterans' Services

<i>Budgetary Direct Appropriations</i>		104,987,026
VETERANS' SERVICES ADMINISTRATION AND OPERATIONS		
1410-0010	For the operation of the department of veterans' services; provided, that the secretary of veterans' services may transfer funds between 1410-0010 and 1410-1700 for fiscal year 2025; and provided further, that the secretary shall notify the house and senate committees on ways and means not less than 30 days in advance of any such transfer	11,847,589
VETERANS' OUTREACH CENTERS INCLUDING HOMELESS SHELTERS		
1410-0012	For services to veterans, including the maintenance and operation of outreach centers, homeless shelters and transitional housing; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans and their families who may have been exposed to Agent Orange; provided further, that these centers shall also provide services to veterans who were discharged after September 11, 2001, and their families; and provided further, that \$2,000,000 shall be expended for clinical care, education and training in veterans' mental and behavioral health issues, including post-traumatic stress, traumatic brain injury, substance use disorder and suicide prevention administered by Home Base	8,320,622
WOMEN VETERANS' OUTREACH		
1410-0015	For the women veterans' outreach program	724,239
VETERAN SERVICE OFFICER TRAINING AND CERTIFICATION		
1410-0024	For training and certification of veteran benefits and service officers; provided, that the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; and provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations recognized by the department of veterans affairs to provide information and education regarding the benefits available under chapter 115 of the General Laws and all other benefits to which a veteran or a veteran's dependents may be entitled	377,496
TRAIN VETS TO TREAT VETS		
1410-0075	For the purpose of the train vets to treat vets program to administer a behavioral health career development program for returning veterans	275,000
ASSISTANCE TO HOMELESS VETERANS		
1410-0250	For veterans' homelessness services	3,992,315
NEW ENGLAND SHELTER FOR HOMELESS VETERANS		
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston	3,750,000

VETERANS' BENEFITS

1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a veterans' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the department of veterans' services shall act on all said chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income	70,409,878
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AGAWAM AND WINCHENDON VETERANS' CEMETERIES

1410-0630	For the administration of the veterans' cemeteries in the city known as the town of Agawam and in the town of Winchendon	1,437,876
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DEPARTMENT OF VETERANS' SERVICES IT

1410-1700	For the provision of information technology services within the executive office of veterans' services	3,852,011
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Retained Revenues **760,000**

AGAWAM AND WINCHENDON CEMETERIES RETAINED REVENUE

1410-0018	For the department of veterans' services, which may expend not more than \$760,000 for the maintenance and operation of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts or other contributions to the cemeteries; provided, that the funds appropriated under this item shall not revert but shall be made available for these purposes through June 30, 2026	760,000
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<i>Intragovernmental Service Spending</i>		5,000,000
CENTRAL SERVICES CHARGEBACK		
1410-0110	For the cost of central services provided to agencies of the department of veterans' services Intragovernmental Services Fund 100%	5,000,000

Soldiers' Home in Massachusetts

<i>Budgetary Direct Appropriations</i>		53,622,916
VETERANS' HOME IN CHELSEA ADMINISTRATION AND OPERATIONS		
4180-0100	For the maintenance and operation of the Veterans' Home in Chelsea	53,622,916

Soldiers' Home in Holyoke

<i>Budgetary Direct Appropriations</i>		33,775,665
VETERANS' HOME IN HOLYOKE ADMINISTRATION AND OPERATIONS		
4190-0100	For the maintenance and operation of the Veterans' Home in Holyoke	33,775,665

Retained Revenues **874,197**

HOLYOKE CANTEEN RETAINED REVENUE		
4190-0103	For the Veterans' Home in Holyoke, which may expend for its operation not more than \$50,000 from the sale of goods to residents and visitors of the home	50,000
HOLYOKE 12 BED RETAINED REVENUE		
4190-0300	For the Veterans' Home in Holyoke, which may expend not more than \$824,197 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Veterans' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	824,197

Transportation

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Department of Transportation	1,307,683	1,774,484	3,082,166	721,721

Section 2E

MASSACHUSETTS TRANSPORTATION TRUST FUND

1595-6368	<p>For an operating transfer to the Massachusetts Transportation Trust Fund, established under section 4 of chapter 6C of the General Laws; provided, that notwithstanding any general or special law to the contrary, the registrar of motor vehicles shall provide quarterly reports to the commissioner of correction detailing the number of identity cards processed pursuant to the enhanced state identity card program for citizens released from department of correction facilities; provider further, that the report shall also provide a summary and detail of the registry of motor vehicles fees associated with the transactions and that, upon receipt and verification by the department of correction of the accuracy of the transactions reported in each quarterly report, the commissioner of correction shall submit a request to the comptroller for an operating transfer of the full amount of said registry of motor vehicles fees to the Commonwealth Transportation Fund established by Section 2ZZZ of Chapter 29 of the General Laws; and provided further, that the transfer request shall include the department of correction account from which the transfer shall be made and the quarterly report from the registrar of motor vehicles as supporting documentation</p> <p style="text-align: right;">Commonwealth Transportation Fund..... 100%</p>	588,011,083
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COMMONWEALTH TRANSPORTATION FUND TRANSFER TO THE MBTA

1595-6369	<p>For an operating transfer to the Massachusetts Bay Transportation Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws</p> <p style="text-align: right;">Commonwealth Transportation Fund..... 100%</p>	314,000,000
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COMMONWEALTH TRANSPORTATION FUND TRANSFER TO RTAS

1595-6370	<p>For an operating transfer to the regional transit authorities organized pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver, not later than October 2, 2024, a copy of its most recent audited financial statement to the chief financial officer of the department of transportation, the secretary of administration and finance, the state treasurer, the state comptroller, the house and senate committees on ways and means and the joint committee on transportation</p> <p style="text-align: right;">Commonwealth Transportation Fund..... 100%</p>	94,000,000
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MERIT RATING BOARD

1595-6379	For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item, and the associated fringe benefits, shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws Commonwealth Transportation Fund..... 100%	11,671,807
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Section 2F

MBTA LOW-INCOME FARE RELIEF

1596-2405	For a reserve to implement a low-income reduced fare program at the Massachusetts Bay Transportation Authority for riders of all modes with low-incomes; provided, that funds from this item may be expended on uses including, but not limited to: (i) replacement of foregone fare revenues; (ii) operating and administrative costs relating to the program; (iii) data and technology improvements, systems integration and support; and (iv) community engagement; provided further, that prior to expending funds from this item, the authority shall submit a proposed plan for implementing said program to the secretary of transportation for the approval of the secretary; and provided further, that not later than June 30, 2025, the authority shall submit a report detailing the expenditures from this item including rider enrollment in the program as of March 31, 2025, to the secretary of transportation, the joint committee on transportation, and the house and senate committees on ways and means Education and Transportation Fund..... 100%	45,000,000
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REGIONAL TRANSIT FUNDING AND GRANTS

1596-2406	For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws to fund transit improvements at regional transit authorities and supportive transit improvements across the commonwealth; provided, that not less than \$56,000,000 shall be expended by regional transit authorities to support operational enhancements and improvements, including expanded service hours, weekend services, and route expansions, in addition to services supported through item 1595-6370; provided further, that funds provided under this item in fiscal year 2024 to provide more equitable distribution of contract assistance to regional transit authorities under section 23 of chapter 161B of the General Laws shall be incorporated into each recipient's baseline funding calculation for fiscal year 2025; provided further, that funds not allocated under the preceding proviso shall be expended for operating assistance to regional transit authorities based on the following formula: (i) 60 per cent based on total transit ridership as reported on the most recent certified national transit data base report; (ii) 30 per cent based on population of its member communities from the most recent census; and (iii) 10 per cent based on service coverage area determined by the total square miles of its member communities; provided further, that not less than \$15,000,000 shall be expended on grants for fare equity programs to be administered by the regional transit authorities; provided further, that the Massachusetts Department of Transportation shall oversee the distribution of said grants and shall establish grant criteria including, but not limited to, the prioritization of: (a) opportunities for increased ridership; and (b) increased service accessibility to low-income individuals; provided further, that said grants shall be distributed in a geographically equitable manner; and provided further, that not later than April 1, 2025, the department shall submit a report to the joint committee on transportation and the house and	75,000,000
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senate committees on ways and means including, but not limited to: (1) grant criteria used by the department; (2) a list of grant applicants; (3) a list of successful grant applicants; (4) summaries of successful grant proposals; (5) ridership and fare data for such pilot programs; and (6) details on the mechanisms being utilized to track ridership and fare data for said pilot programs; and provided further, that not less than \$4,000,000 shall be expended for grants to transit providers to support expanded mobility options for older adults, people with disabilities and low-income individuals through the Community Transit Grant Program

Education and Transportation Fund..... 100%

SAFETY, SERVICE, AND SUSTAINABILITY

1596-2409	For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws for programs to enhance and improve service, safety and sustainability of the commonwealth's transportation system and infrastructure; provided, that funds from this item may be expended on uses including, but not limited to: (i) strategic implementation of technology systems to support roadway safety and congestion management, such as adaptive traffic signals, highway ramp wrong way deterrence, connected vehicle corridor control and traffic data collection systems; (ii) expansion of water transportation, including capital improvements to docks and acquisition of additional vessels; (iii) support to municipalities for technical assistance and design, with a focus on serving environmental justice, rural and Gateway Communities; (iv) climate resiliency and adaptation projects, including efforts to identify high risk climate hazards and associated high risk transportation assets across Massachusetts, as well as recommendations for integrating best practices into planning, asset management, operations and maintenance activities; (v) grants to support recreational trail and shared-use pathway projects across the commonwealth, including grants to support project development, design, engineering, permitting, construction, and maintenance of recreational trails, shared-use pathways, and the amenities that support trails; and (vi) increased efforts to maximize access to federal funds for transportation projects	56,000,000
	Education and Transportation Fund..... 100%	

ROADS & BRIDGES SUPPLEMENTAL AID

1596-2428	For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws for the construction and reconstruction of municipal ways as described in clause (b) of the second paragraph of section 4 of chapter 6C of the General Laws; provided, that a city or town shall comply with the procedures established by the Massachusetts Department of Transportation; provided further, that a city or town may expend, without further appropriation, for these projects amounts not in excess of the amount provided to the city or town under this item upon preliminary notice of such amount, which shall be provided by the department to the city or town, not later than June 30, 2025; provided further, that this funding shall be distributed using a formula based on each municipality's population, locally owned road miles and employment; and provided further, that not less than \$24,000,000 shall be distributed to rural communities using a formula to be developed by the Massachusetts Department of Transportation	124,000,000
	Education and Transportation Fund..... 100%	

Federal Grant Spending **30,691,510**

COMMERCIAL VEHICLE INFORMATION SYSTEMS

6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems	1,271,754
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COMMERCIAL DRIVER LICENSE INFORMATION SYSTEM ENHANCEMENT

6440-0090 For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement 583,322

FATALITY ANALYSIS REPORTING 22-23

6440-0091 For the purposes of a federally funded grant entitled, Fatality Analysis Reporting 22-23 118,405

SMART DRONES ADMIN 11

6640-0011 For the purposes of a federally funded grant entitled, smart drones for the improvements of rail safety, efficiency, and climate resilience 1,055,795

NON-URBANIZED AREA FORMULA PROGRAM

6642-0018 For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program 3,200,000

METROPOLITAN TRANSPORTATION PLANNING

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning 543,864

NEW FREEDOM OPERATING SEGMENT

6642-0026 For the purposes of a federally funded grant entitled, New Freedom Operating Segment 65,000

TRANSIT GRANT BUS AND BUS FACILITIES

6642-0030 For the purposes of a federally funded grant entitled, Transit Grant Bus and Bus Facilities 4,100,000

SPECIAL NEEDS FOR ELDERLY INDIVIDUALS

6642-0049 For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals 10,821,738

RURAL FORMULA GRANT CARES61 ADMIN/PROG/INTERCITY BUS COVID19

6642-0050 For the purposes of a federally funded grant entitled, Rural Formula Grant CARES61 Admin/Prog/Intercity Bus COVID19 2,009,485

ELDERLY AND DISABLED - VARIOUS PROGRAMS COVID

6642-0051 For the purposes of a federally funded grant entitled, Elderly and Disabled - Various Programs COVID 1,650,000

RAISE GRANT

6643-0017 For the purposes of a federally funded grant entitled, RAISE Grant 535,000

SPRINGFIELD TRACK RECONFIGURATION

6643-0018 For the purposes of a federally funded grant entitled, Springfield Area Track Reconfiguration Project 800,000

EAST DEERFIELD INTERMODAL ADMIN

6643-0019 For the purposes of a federally funded grant entitled, Deerfield Rail Yard access improvements 2,000,000

POLLUTION REDUCTION ADMIN 09

6644-0009 For the purposes of a federally funded grant entitled, federal climate investments 835,897

SMART MICROGRID CONTRACTUAL

6840-0010 For the purposes of a fedearlly funded grant entitled, smart microgrid system at Cape Cod Gateway Airport 1,101,250

Trust Spending 1,743,792,030

6044-0001 MASSDOT NON-TOLL OPERATING 158,860,388

6044-0003 MASSDOT NON-TOLL OPERATING - PAYROLL 433,387,436

6044-0053 NON-TOLL PAY GO - PAYROLL 52,400,218

6105-0636 MASSDOT 2010 SENIOR A - 1 4,750,000

6105-0637 MASSDOT 2010 SENIOR A - 2 5,114,088

6105-0649 2018 REFUNDING - SERIES A SUBORDINATE DEBT SERVICE RESERVE 29,094,500

6105-0682 2019 REFUNDING - SERIES B-1 3,471,500

6105-0683 2019 REFUNDING - SERIES B-2 773,400

6105-0684 MASSDOT 2019 SERIES A SENIOR DSF 36,972,500

6105-0685 MASSDOT 2019 SERIES C SUBORDINATED DSF 10,771,000

6106-0620 MHS OPERATING ACCOUNT 80,408,770

6106-0623 MHS OPERATING ACCOUNT - PAYROLL 53,598,857

6106-0635 MHS SENIOR DEBT SERVICE RESERVE ACCOUNT 36,945,000

6106-0650 MHS CAPITAL REINVESTMENT ACCOUNT 193,952,658

6106-0653 MHS CAPITAL REINVESTMENT ACCOUNT - PAYROLL 1,665,424

6106-0660 MHS GENERAL ACCOUNT 2,350,000

6106-0680 MHS 2022 SUBORDINATED VRDB SERIES A-1 5,880,263

6106-0682 MHS 2022 SUBORDINATED VRDB SERIES A-2 5,880,263

6106-0683 MHS 2022 SUBORDINATED VRDB SERIES A-3 5,880,025

6107-0520 WT OPERATING ACCOUNT 51,306,046

6107-0523 WT OPERATING ACCOUNT - PAYROLL 44,604,391

6107-0550 WT CAPITAL REINVESTMENT ACCOUNT 144,755,714

6107-0553	WT CAPITAL REINVESTMENT ACCOUNT - PAYROLL	1,847,541
6109-0920	TOBIN OPERATING	9,158,050
6109-0923	TOBIN OPERATING - PAYROLL	8,788,695
6109-0950	TOBIN CAPITAL	42,201,048
6109-0953	TOBIN CAPITAL - PAYROLL	100,000
6110-0001	HIGHWAY ADMINISTRATION AND MAINTENANCE	1,466,523
6110-7201	SNOW AND ICE CONTROL	86,082,132
6110-7501	BULK FUEL PURCHASING	500,000
6112-1850	SUPPLEMENTAL MUNICIPAL ASSISTANCE GRANT	12,000,000
6200-0000	MTA RETIREES BENEFIT TRUST TO SRBT	292,597
6410-0017	SPECIAL PLATE COST OF ISSUANCE	250,000
6410-0100	MERIT RATING BOARD ADMINISTRATION	12,480,254
6430-0054	MOTOR VEHICLE SAFETY INSPECTION	57,250,000
6430-0213	CIVIL MOTOR VEHICLE INFRACTIONS HEARING FEE RETAINED REVENUE	100,000
6612-0015	REGIONAL TRANSIT AUTHORITY - CONTRACT ASSISTANCE	94,000,000
6710-0100	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	640,573
6730-0082	CENTRAL ARTERY TUNNEL REPAIR AND MAINTENANCE	53,812,176

Economic Development

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Secretary of Economic Development	46,897	182,353	229,250	0
Department of Business Development	8,516	0	8,516	0
Consumer Affairs and Business Regulation	2,550	285	2,835	1,803
Division of Banks	27,039	734	27,772	44,891
Division of Insurance	17,495	1,047	18,542	149,652
Division of Occupational Licensure	30,738	11,089	41,827	45,080
Division of Standards	3,053	0	3,053	3,218
Department of Telecommunications and Cable	3,491	0	3,491	5,344
Massachusetts Marketing Partnership	415	13,400	13,815	0
TOTAL	140,194	208,908	349,102	249,987

Office of the Secretary of Economic Development

Budgetary Direct Appropriations **46,896,658**

EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT

7002-0010 For the operation of the office of the secretary of economic development, including the operation of the Massachusetts permit regulatory office; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements 5,253,258

ECONOMIC DEVELOPMENT IT COSTS

7002-0017 For the provision of information technology services within the executive office of economic development 2,173,400

WORKFORCE DEVELOPMENT GRANT

7002-0020 For a transfer to the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws, for an advanced manufacturing program that provides a fully coordinated manufacturing training system for unemployed and underemployed individuals, including veterans 2,500,000

MASSACHUSETTS LIFE SCIENCES CENTER

7002-0024 For a transfer to the Massachusetts Life Sciences Center established by section 3 of chapter 23I of the General Laws 10,000,000

MASSACHUSETTS TECHNOLOGY COLLABORATIVE

7002-0032 For the operation of the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, including the John Adams Innovation Institute and the Massachusetts Broadband Institute 2,500,000

URBAN AGENDA ECONOMIC DEVELOPMENT GRANTS

7002-0036 For a competitive grant program for municipalities and non-profits to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that funds may be used for planning or technical assistance, including for early-stage strategy development, the creation of consortiums to develop initiatives or strategy implementation by an existing consortium 2,500,000

SMALL BUSINESS TECHNICAL ASSISTANCE GRANT PROGRAM

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation established pursuant to section 2 of chapter 40W of the General Laws for the small business technical assistance grant program; provided, that grants shall be disbursed to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations to provide technical assistance or training programs to businesses with 20 or fewer employees; and provided further, that priority shall be given to those organizations that focus on reaching underserved markets 7,500,000

TRANSFORMATIVE DEVELOPMENT FUND

7002-1502 For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws 250,000

MASSACHUSETTS CYBERSECURITY INNOVATION FUND

7002-1503 For the Massachusetts Cybersecurity Innovation Fund established under section 4H of chapter 40J of the General Laws 950,000

MTC - ENTREPRENEUR TRAINING PROGRAMS

7002-1508 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring, and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups, and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that funds shall be expended for paid internships for students seeking careers in the technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; and provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application 1,350,000

ENTREPRENEUR IN RESIDENCE PILOT PROGRAM

7002-1509 For an entrepreneur-in-residence program to be administered by the Massachusetts Technology Development Corporation, doing business as MassVentures, to encourage the part-time employment by institutions of higher education or their nonprofit affiliates of entrepreneurs who are not citizens of the United States, and who desire to move to or remain in the commonwealth on a nonimmigrant status following a period of study for a masters or doctorate degree in the sciences, technological fields, engineering, mathematics, accounting, finance, economics, business or business administration; provided, that the program shall support entrepreneurs who have established, or who have the skills and demonstrate the intention to create, a new business venture in the commonwealth; and provided further, that the program shall support entrepreneurs and part-time employers who commit to apply for a nonimmigrant H1-B visa under § 101(a)(15)(h)(i)(b) of the federal Immigration and Nationality Act of 1965 220,000

CENTER FOR ADVANCED MANUFACTURING

7002-1510 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative to support the operations and programming of the Center for Advanced Manufacturing 1,200,000

MASSACHUSETTS DOWNTOWN INITIATIVE

7002-1517 For technical assistance to municipalities to promote compact, walkable downtowns that have a vibrant mix of commercial and residential uses, cultural and recreational amenities, and access to public transportation 600,000

MA TECHNOLOGY TRANSFER CENTER

7002-1518 For the Innovation Commercialization Seed Fund established under section 45B of chapter 75 of the General Laws 400,000

INNOVATION VOUCHER PROGRAM FUND

7002-1519 For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws 2,000,000

COMMUNITY EMPOWERMENT AND REINVESTMENT GRANT PROGRAM

7002-2021 For a community empowerment and reinvestment grant program to be administered by the executive office of economic development for the purpose of developing, strengthening and investing in communities: (i) that are disproportionately impacted by the criminal justice system; (ii) where a high percentage of individuals' incomes fall below 250 per cent of the federal poverty level; and (iii) with a large population of socially and economically disadvantaged and historically underrepresented groups; provided, that the board as established in this item in section 2 of chapter 227 of the acts of 2020 shall continue to make recommendations to the executive office on the criteria for making grants available to communities and organizations; and provided further, that eligible uses of grant funding shall include, but not be limited to, for socially and economically disadvantaged and historically underrepresented groups: (a) job training, job creation and job placement for those who face high barriers to employment in said communities; (b) transitional employment programs, social enterprise, pre-apprenticeship or other training programs; (c) school-based or community-based high school dropout prevention and re-engagement programs; (d) cooperative and small business development programs and community-based workforce development programs; and (e) programs focused on housing stabilization services, addiction treatment and trauma-informed mental health care
Marijuana Regulation Fund 100%

Intragovernmental Service Spending **6,846,468**

CHARGEBACK FOR ECONOMIC DEVELOPMENT IT COSTS

7002-0018 For the cost of information technology services provided to agencies of the executive office of economic development 6,846,468
Intragovernmental Services Fund 100%

Federal Grant Spending **133,023,244**

EDA STATEWIDE TOURISM GRANT ARPA ADMIN

7002-1002 For the purposes of a federally funded grant entitled, EDA Statewide Tourism Grant ARPA Admin 5,234,806

EDA STATEWIDE TOURISM GRANT ARPA

7002-1003 For the purposes of a federally funded grant entitled, EDA Statewide Tourism Grant ARPA 58,348,810

BROADBAND EQUITY, ACCESS AND DEPLOYMENT

7002-1005 For the purposes of a federally funded grant entitled, Broadband Equity, Access and Deployment 1,661,043

Trust Spending 42,483,290

7002-1006 WORKFORCE INVESTMENT TRUST FUND 17,483,290

7002-1391 CANNABIS SOCIAL EQUITY TRUST FUND 25,000,000

Department of Business Development

Budgetary Direct Appropriations 8,516,442

REGIONAL ECONOMIC DEVELOPMENT GRANTS

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws 1,000,000

MASSACHUSETTS OFFICE OF BUSINESS DEVELOPMENT

7007-0300 For the operation of the Massachusetts office of business development, including the operation of the Massachusetts international trade office 1,340,220

FOR MASSACHUSETTS BIOTECHNOLOGY RESEARCH

7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth 750,000

SMALL BUSINESS DEVELOPMENT CENTER AT UMASS

7007-0800 For a state matching grant for a small business development center; provided, that no funds may be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center, subject to the receipt of matching funds from federal or private sources including the Department of Defense; and provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and the electronic identification and tracking of federal bid opportunities 1,426,222

COMMONWEALTH ZOOLOGICAL CORPORATION

7007-0952 For the operation of the Commonwealth Zoological Corporation under chapter 92B of the General Laws; provided, that the funds appropriated in this item shall be used to promote private fundraising, achieve self-sufficiency, and serve as a catalyst for urban economic development and job opportunities for local residents; and provided further, that funding shall be expended on a matching program to 4,000,000

encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo

Consumer Affairs and Business Regulation

Budgetary Direct Appropriations **1,742,586**

OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION

7006-0000 For the operation of the office of consumer affairs and business regulation, including the expenses of an administrative services unit 1,742,586

Retained Revenues **807,901**

HOME IMPROVEMENT CONTRACTORS RETAINED REVENUE

7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$807,901 from fees collected from the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 807,901

Trust Spending **285,000**

9200-0140 EURO OUTDOOR CONSUMER ASSOC - GIFTS AND DONATIONS 35,000

9200-0300 RESIDENTIAL CONTRACTORS GUARANTY FUND 250,000

Division of Banks

Budgetary Direct Appropriations **25,538,936**

DIVISION OF BANKS

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item, and the associated fringe benefits costs for personnel paid from this item, upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws 25,538,936

Retained Revenues **1,500,000**

LOAN ORIGINATOR ADMINISTRATION AND CONSUMER COUNSELING PROGRAM

7006-0011 For the division of banks, which may expend for the costs associated with the licensure of loan originators under chapter 255F of the General Laws an amount not to exceed \$1,500,000 from the revenue received from administrative fees associated with licensure fees and from civil administrative penalties under chapter 255F; provided, that funds in this item may be expended as competitive grants for the operation of a program for best lending practices, first-time homeowner counseling for non-traditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007; and 1,500,000

provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

Trust Spending	733,545
7006-0041 MORTGAGE LOAN SETTLEMENT TRUST	733,545

Division of Insurance

Budgetary Direct Appropriations	17,494,755
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DIVISION OF INSURANCE

7006-0020	For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions	16,433,961
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HEALTH CARE ACCESS BUREAU ASSESSMENT

7006-0029	For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws	1,060,794
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Federal Grant Spending	100,000
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STATE FLEXIBILITY TO STABILIZE THE MARKET CYCLE II GRANT

7006-6006	For the purposes of a federally funded grant entitled, State Flexibility to Stabilize the Market Cycle II Grant	100,000
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Trust Spending	947,020
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7006-0009	ALLOCATION OF AIB FUNDS TRUST	329,291
9222-7500	MEDICAL MALPRACTICE ANALYSIS BUREAU	84,895
9222-7650	WORKERS COMPENSATION TRUST FUND	412,834
9222-7900	SRB MEDICAL MALPRACTICE INSURANCE TRUST	120,000

Division of Occupational Licensure

Budgetary Direct Appropriations **11,819,475**

DIVISION OF OCCUPATIONAL LICENSURE

7006-0040 For the operation and administration of the division of occupational licensure 11,819,475

Retained Revenues **18,918,153**

OFFICE OF PUBLIC SAFETY AND INSPECTIONS

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$18,918,153 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including but not limited to inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 18,918,153

Trust Spending **11,089,037**

7006-0056 DIVISION OF PROFESSIONAL LICENSURE TRUST 10,184,210

8315-0023 DPS INSPECTIONAL SERVICES EXPENDABLE TRUST 367,558

8315-1032 STATE ATHLETIC COMMISSION FUND ADMIN 178,399

8315-4161 MASSPORT ASSIGNED STATE BUILDING INSPECTOR EXPENDABLE TRUST 358,870

Division of Standards

Budgetary Direct Appropriations **2,216,289**

DIVISION OF STANDARDS

7006-0060 For the operation of the division of standards 1,735,917

MOTOR VEHICLE REPAIR SHOP LICENSING

7006-0064 For the division of standards' oversight of motor vehicle repair shops 320,000

ITEM PRICING INSPECTIONS

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of this appropriation may be expended for administrative costs of the division 160,372

Retained Revenues 836,834

DIVISION OF STANDARDS RR

7006-0065 For the division of standards, which may retain not more than \$836,834 in revenue from registration fees and fines that it collects under sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities under subsection (h) of said section 184D of said chapter 94 and from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program under said subsection (h) of said section 184D of said chapter 94 836,834

Department of Telecommunications and Cable

Budgetary Direct Appropriations 3,491,155

DEPARTMENT OF TELECOMMUNICATIONS AND CABLE

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2025 under this section shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item 3,491,155

Massachusetts Marketing Partnership

Budgetary Direct Appropriations 414,848

MASSACHUSETTS OFFICE OF TRAVEL AND TOURISM

7008-0900 For the operation and administration of the office of travel and tourism 271,019

MASSACHUSETTS INTERNATIONAL TRADE COUNCIL

7008-1300 For the operation of the Massachusetts international trade office 143,829

Federal Grant Spending 200,000

STEP11

7008-9028 For the purposes of a federally funded grant entitled, Step11 200,000

<i>Trust Spending</i>	13,200,000
7008-0902 MASSACHUSETTS TOURISM TRUST FUND	5,000,000
7008-1001 REGIONAL TOURISM COUNCILS	8,200,000

Housing and Livable Communities

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Executive Office of Housing and Livable Communities	1,135,675	1,165,826	2,301,501	5,500

Budgetary Direct Appropriations

1,132,181,505

INDIAN AFFAIRS COMMISSION

7004-0001 For the operation of the commission on Indian affairs 150,037

OFFICE OF THE SECRETARY OF HOUSING AND LIVABLE COMMUNITIES

7004-0099 For the operation of the executive office of housing and livable communities; 15,511,917
provided, that the executive office may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the executive office may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the executive office may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the executive office may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the executive office may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct said income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the executive office of housing and livable communities and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the executive office may enter into an interdepartmental service agreement with the department of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that the executive office of housing and livable communities shall operate local offices in the 10 cities and towns in which the executive office maintained office locations as of January 1, 2024 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that such offices shall have sufficient staffing to determine eligibility promptly and provide other program services to

families; provided further, that the executive office may operate additional local offices in other municipalities that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than March 3, 2025, the executive office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, for each local office: (i) the municipality in which each office is located; (ii) the ways in which applicants can submit applications and connect with staff including, if available, in-person, by telephone and online; (iii) the daily business hours of in-person and telephonic operation of each office; (iv) the number of full-time equivalent staff assigned to each office; and (v) any steps the executive office plans to take to increase accessibility to intake services related to emergency assistance housing programs across the commonwealth; provided further, that at least annually, the executive office shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the executive office; provided further, that the executive office shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements

Local Capital Projects Fund 100%

OPERATION OF HOMELESS PROGRAMS

7004-0100	For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel	17,732,148
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EMERGENCY ASSISTANCE FAMILY SHELTERS AND SERVICES

7004-0101	<p>For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (i) homelessness prevention; (ii) diversion and strategic re-housing; and (iii) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2024 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include families who: (a) are at risk of domestic abuse in their current housing situation or are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) through no fault of their own, are homeless due to fire, flood or natural disaster; (c) through no fault of their own, have been subject to eviction from their most recent housing due to: (1) foreclosure; (2) condemnation; (3) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (4) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; or (d) are in a housing situation where they are not the primary leaseholder or are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent one night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human</p>	325,251,902
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beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (a) to (d), inclusive; provided further, that nothing contained in this item shall require that emergency assistance be provided to a family that, on the date of application for emergency assistance, has other feasible housing as defined under said 760 CMR 67.06(1)(b); provided further, that not less than annually the executive office shall provide training to relevant staff to ensure compliance with legal requirements related to eligibility for the emergency housing assistance program, including eligibility based on a family having no other feasible alternative housing as defined under said 760 CMR 67.06(1)(b); provided further, that the executive office of housing and livable communities shall collaborate with the executive office of health and human services, the Massachusetts interagency council on housing and homelessness and family homelessness service providers on strategies and best practices for the prevention of family homelessness; provided further, that the health and safety risk shall be determined by the department of children and families or an executive office approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth under executive office regulations in effect in fiscal year 2025; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within four weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that funds may be advanced to contracted service providers to cover one-time upfront costs needed to operate shelter; provided further, that as part of executive office efforts to prevent abuse of the emergency assistance program, the executive office of housing and livable communities shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community, unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the executive office of housing and livable communities shall notify local school departments of the placement of a family in its district within five days of placement; provided further, that the executive office shall make every effort to ensure that children receiving services from this item shall continue attending

school in the community in which they lived before receiving services funded from this item; provided further, that the executive office shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of three is placed in a hotel or motel, the executive office shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of three; provided further, that the executive office may require identity and custody verifications needed to ensure the safety of children prior to placement into shelter; provided further, that notwithstanding any general or special law to the contrary, the executive office shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the executive office but who need additional time to obtain any third-party verifications reasonably required by the executive office; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B; provided further, that the executive office shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that funds shall be expended on shelter units suitable to meet the needs of households with disabilities requiring reasonable accommodation; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; and provided further, that not later than October 1, 2024, the office shall conduct a study of rates for emergency shelter providers to establish a rate setting process commensurate to the process established under chapter 257 of the acts of 2008

HOMELESS INDIVIDUAL SHELTERS

7004-0102	For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; and provided further, that programs currently providing shelter may renegotiate how to use said program's shelter fund, with the agreement of the executive office and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing, and diversion away from shelter	110,752,398
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HOME AND HEALTHY FOR GOOD PROGRAM

7004-0104	For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic and long-term homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; provided further, that not later than March 3, 2025, the Massachusetts Housing and Shelter Alliance, Inc. shall submit a report to the clerks of the house of representatives and the senate, the executive office of housing and livable	8,390,000
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communities, the joint committee on housing, and the house and senate committees on ways and means detailing: (i) the number of people served, including available demographic information; (ii) the average cost per participant; (iii) whether participants have previously received services from the executive office; and (iv) any projected cost-savings to the commonwealth associated with this program; provided further, that not less than \$500,000 shall be expended for a statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care; and provided further, that not later than March 3, 2025, the Massachusetts Housing and Shelter Alliance, Inc. shall submit a report to the clerks of the house of representatives and the senate, the executive office of housing and livable communities, the joint committee on housing and the house and senate committees on ways and means detailing: (a) the number of people served, including available demographic information; (b) the average cost per participant; (c) whether participants have previously received services from the executive office; and (d) any projected cost savings associated with this program for the executive office or in the utilization of emergency and acute care

SPONSOR-BASED PERMANENT SUPPORTIVE HOUSING

7004-0105	For permanent supportive housing units to house individuals experiencing homelessness and mitigate overcrowding in homeless shelters; provided, that funds from this item may be expended to sustain low-threshold sponsor-based leasing that had been previously linked to the pay-for-success projects funded through the Social Innovation Financing Trust Fund; provided further, that the executive office of housing and livable communities shall prioritize geographic equity when expending funds from this item; provided further, the executive office of housing and livable communities may contract directly with the organizations that received Social Innovation Financing vouchers funded under 7004-9024 in fiscal year 2022; and provided further, that not later than March 3, 2025, the executive office shall submit a report to the house and senate committees on ways and means detailing the distribution methodology and locations of units supported by this item	8,905,000
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NEW LEASE FOR HOMELESS FAMILIES PROGRAM

7004-0106	For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc.	250,000
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HOMEBASE

7004-0108	For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than \$30,000 in a 24-month period from this item; provided further, the executive office of housing and livable communities shall provide household assistance in an amount up to \$15,000, or a higher cap established in item 7004-0108, for a subsequent 12-month period to eligible families; provided further, that not less than \$2,500,000 shall be made available to administering agencies for circumstances in which the administering agency believes an award greater than \$30,000 in a 24-month period is essential to resolve a housing crisis, in accordance with guidance from the executive office of housing and livable communities; provided further, that so long as a family meets the requirements of its housing stabilization plan, a family that received household assistance under this item whose income increases shall not become	57,322,001
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ineligible for assistance due to exceeding the income limit; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the executive office of housing and livable communities shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received financial assistance under said item 7004-0101 and this item; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the executive office, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the executive office shall administer this program through the following agencies, unless administering agencies are otherwise procured by the executive office: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork Inc.; the Housing Assistance Corporation; the Franklin County regional housing and redevelopment authority; Way Finders, Inc.; Metro Housing Boston; the Lynn housing authority and neighborhood development; the South Middlesex Opportunity Council, Inc.; NeighborWorks Housing Solutions; and RCAP Solutions, Inc.; provided further, that the executive office shall reallocate funding based on performance-based statistics from underperforming service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the executive office shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available, and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that the executive office shall expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if said families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purposes of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude said family from receiving assistance; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to, or shall be construed as giving rise to, any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's

disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually

HOMELESS INDIVIDUALS RAPID RE-HOUSING PROGRAM

7004-0202	For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs may include, but shall not be limited to, vocational training, temporary assistance and permanent supportive housing; and provided further, that not later than March 3, 2025, the executive office of housing and livable communities shall submit a report to the executive office for administration and finance and house and senate committees on ways and means on the: (i) total number of people served; (ii) total number of people transitioned into permanent housing; and (iii) types of programs implemented	5,000,000
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HOUSING SERVICES AND COUNSELING

7004-3036	For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities unless administering agencies are otherwise procured by the executive office; and provided further, that the funds shall be awarded through a competitive application process under criteria created by the executive office	8,774,000
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TENANCY PRESERVATION PROGRAM

7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member must be directly related to the reason for eviction to be eligible for the program; and provided further, that the executive office shall enter into a contract with the Massachusetts Housing Finance Agency for the administration of the program	2,042,755
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SERVICE COORDINATORS PROGRAM

7004-4314	For the expenses of a service coordinators program established by the executive office of housing and livable communities to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws; provided, that the executive office shall distribute funding for resident service coordinators in a geographically equitable manner; and provided further, that funding shall be made available for resident service coordinators that serve multiple smaller housing authorities	6,500,000
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SUBSIDIES TO PUBLIC HOUSING AUTHORITIES

7004-9005	For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, families and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that the executive office of housing and livable communities may expend funds appropriated under this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2025 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount	112,000,000
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appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that no employee of a housing authority shall simultaneously be an elected executive officer within the same municipality in which the authority is located; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs

PUBLIC HOUSING REFORM

7004-9007	For costs associated with implementation of the duties of the executive office as specified in chapter 235 of the Acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the executive office	1,250,000
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MASSACHUSETTS RENTAL VOUCHER PROGRAM

7004-9024	For the Massachusetts rental voucher program to provide rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that the income of eligible households shall not exceed 80 per cent of the area median income at initial eligibility; provided further, that the executive office of housing and livable communities may require that up to 75 per cent of newly issued vouchers be targeted to households whose income at initial eligibility does not exceed 30 per cent of the area median income; provided further, that the executive office may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the executive office, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that a household receiving assistance with a project-based voucher shall pay 30 per cent of its monthly net income towards gross rent, with gross rent defined as the contract rent plus an amount allowed by the executive office for tenant-paid utilities, except that the household payment in any project-based unit that is subsidized under another federal or state subsidy or public housing program shall be subject to applicable limits on tenant paid rent under such federal or state program; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that the executive office shall pay regional administering agencies not less than \$50 per voucher per month for the costs of administering the program; provided further, that the executive office shall provide assistance using a payment standard so that the required household payment for a household choosing a unit with gross rent less than or equal to the payment standard will be not more than 30 per cent of the household's monthly net income; provided further, the payment standard shall be set, at the discretion of the executive office, at either 110 per cent of the current area-wide fair market rent or 110 per cent of the current small area fair market rent, both as established by the United States Department of Housing and Urban Development for the same size of dwelling unit in the same region, except as necessary as a reasonable accommodation for a household member with a disability or otherwise directed by the executive office, except that a reduction by the United States Department of Housing and Urban Development	219,038,574
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in such fair market rental shall not reduce the payment standard applied to a household continuing to reside in a unit without a change in voucher size for which the household was receiving assistance at the time the fair market rent or small area fair market rent was reduced; provided further, that if the gross rent for the unit does not exceed the applicable payment standard, the monthly assistance payment for the household for a mobile voucher shall be equal to the gross rent less the required household payment; provided further, that for a household receiving a mobile voucher under this section, if the household chooses a unit with a gross rent that exceeds the applicable payment standard, the monthly assistance payment for the household shall be limited to the amount by which the applicable payment standard exceeds 30 per cent of the monthly net income of the household; provided further, that even if a household with a mobile voucher chooses a unit with gross rent exceeding the payment standard, at the time the household initially leases that unit with a mobile voucher, the total amount that the household may be required to pay toward gross rent, including the amount by which the gross rent exceeds the payment standard, may not exceed 40 per cent of the monthly net income of the household at the time a household initially leases a dwelling with their mobile voucher; provided further, that a household receiving a mobile voucher under this section may pay more than 40 per cent of the monthly net income of the household, at their option; provided further, that the executive office shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the executive office shall not enter into commitments that shall cause it to exceed the appropriation set forth in this item; provided further, that the requested rent level for mobile vouchers shall be determined reasonable by the administering agency; provided further, that not later than December 2, 2024, the executive office of housing and livable communities shall submit a report to the house and senate committees on ways and means and the joint committee on housing on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the: (i) number and average value of rental vouchers currently distributed in the commonwealth in each county and in each municipality; (ii) average number of days that it takes for a household to utilize a voucher after receiving it from the administering agency; (iii) number of households that reach the date by which they must lease up their voucher without having found an available unit; (iv) number of households that apply for an extension by the deadline to lease up their voucher and the number of extensions granted; (v) number of distributed vouchers available to be utilized; and (vi) number of families on a waitlist for an available rental voucher; and provided further, that the report shall comply with state and federal privacy standards

ALTERNATIVE HOUSING VOUCHER PROGRAM

7004-9030	<p>For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, assistance may be provided in the form of either mobile vouchers or project-based vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the executive office of housing and livable communities based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that the executive office's approved monthly ceiling rents for vouchers newly issued or leased shall be set, at the discretion of the executive office, at either up to 110 per cent of the current area-wide fair market rent or up to 110 per cent of the current small area fair market rent, except as necessary as a reasonable accommodation for a household member with a disability or as otherwise directed by the executive office, both based on unit size as established annually by the United States Department of Housing and Urban Development for the same size of dwelling unit in the same region; provided further, that the requested rent level for vouchers shall be determined reasonable by the administering agency; provided further,</p>	16,355,696
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that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that unless the executive office implements a payment standard and/or utility allowance for the rental assistance program, that each household may be required to pay not less than 25 per cent of its net income as defined under regulations promulgated by the executive office for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the executive office shall establish the amounts of the vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the executive office shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that not later than December 16, 2024, the executive office shall submit a report to the house and senate committees on ways and means detailing: (i) expenditures from this item; (ii) the number of outstanding rental vouchers; and (iii) the number and types of units leased

General Fund80.51%
 Local Capital Projects Fund 19.49%

RENTAL SUBSIDY PROGRAM FOR DMH CLIENTS

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the executive office of housing and livable communities shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item 16,548,125

HOUSING ASSISTANCE FOR RE-ENTRY TRANSITION

7004-9034 For a housing assistance for re-entry transition pilot program; provided, that the program shall be administered by the executive office of housing and livable communities in consultation with the executive office of public safety and security; provided further, that funds shall be expended for rental subsidies to participants in re-entry programs funded under items 8000-0655 and 8900-1100; and provided further, that the executive office of housing and livable communities shall establish the amount of said subsidies so that executive office spending does not exceed the amount appropriated 3,000,000

RESIDENTIAL ASSISTANCE FOR FAMILIES IN TRANSITION

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with a household income: (i) not more than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) more than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the executive office of housing and livable communities through contracts with the regional HomeBASE agencies unless otherwise procured; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not more than 30 per cent of area median income, subject to the executive office's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per 197,406,952

cent of the funds, the executive office shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$7,000 in any 12-month period; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the executive office; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for any such families; provided further, that the program shall be administered under guidelines established by the executive office; provided further, that income verification shall be conducted by using: (a) documentation provided by the household, requiring the same documentation and process used to conduct income verification under this item in fiscal year 2024 or fewer documents as directed by the executive office; (b) third-party income verification; or (c) validated receipt of certain MassHealth or department of transitional assistance benefits demonstrating that the household earns less than 50 per cent of area median income; provided further, that the manner in which income verification is conducted shall be at the discretion of the executive office but that the executive office shall not discontinue the use of said options for income verification listed in the preceding proviso; provided further, that the executive office shall allow a short, simple application requiring minimal processing time; provided further, that the executive office shall submit quarterly reports to the house and senate committees on ways and means detailing the: (1) number of families who applied for assistance; (2) number of families approved for assistance; (3) minimum, median and average amount of financial assistance awarded; (4) total amount of assistance awarded to date, including a breakdown by income category; and (5) number of families falling into each income category; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and prior to the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, that notwithstanding clauses (i) and (ii), funds shall be expended to families and individuals who are at risk of injury or harm due to domestic violence in their current housing situation and whose household income is not more than 60 per cent of the area median income; and provided further, that families and individuals that are at risk of injury or harm from domestic violence who meet the qualifications of enrollment in the address confidentiality program shall be afforded the opportunity to register with and become enrolled in the address confidentiality program as offered by the secretary of the commonwealth

Retained Revenues

3,493,584

LOW-INCOME HOUSING TAX CREDIT FEE RETAINED REVENUE

7004-9315	For the executive office of housing and livable communities, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$3,493,584 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the secretary of housing and livable communities; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	3,493,584
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Federal Grant Spending		1,071,690,858
MCKINNEY EMERGENCY SHELTER GRANTS PROGRAM		
4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program	5,100,000
CONTINUUM OF CARE SUPPLEMENTAL HOUSING		
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	21,000,000
YOUTH HOMELESSNESS DEMONSTRATION PROGRAM (COC YHDP)		
7004-1718	For the purposes of a federally funded grant entitled, Youth Homelessness Demonstration Program (COC YHDP)	2,950,000
FEDERAL COVID RENTAL ASSISTANCE		
7004-2021	For the purposes of a federally funded grant entitled, Federal COVID Rental Assistance	500,000
WEATHERIZATION ASSISTANCE FOR LOW INCOME PERSONS		
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons	13,000,000
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM		
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program	260,000,000
COMMUNITY SERVICE BLOCK GRANT		
7004-2034	For the purposes of a federally funded grant entitled, Community Service Block Grant	24,000,000
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) (IIJA)		
7004-2041	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program (LIHEAP) (IIJA)	7,187,683
BIL WEATHERIZATION ASSISTANCE PROGRAM (IIJA)		
7004-2042	For the purposes of a federally funded grant entitled, BIL Weatherization Assistance Program (IIJA)	1,515,724
BIL WEATHERIZATION ASSISTANCE PROGRAM IIJA		
7004-2043	For the purposes of a federally funded grant entitled, BIL Weatherization Assistance Program (IIJA)	40,057,951
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT		
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant	80,000,000

COMMUNITY DEVELOPMENT BLOCK GRANT COVID-19

7004-3039 For the purposes of a federally funded grant entitled, Community Development Block Grant COVID-19 30,000,000

STABILITY VOUCHER

7004-9010 For the purposes of a federally funded grant entitled, Stability Voucher 500,000

RECOVERY HOUSING PROGRAM

7004-9012 For the purposes of a federally funded grant entitled, Recovery Housing Program 3,000,000

FEDERAL HOUSING VOUCHER PROGRAM

7004-9014 For the purposes of a federally funded grant entitled, Federal Housing Voucher Program 9,856,000

HOUSING CHOICE VOUCHER AND MOVING TO WORK

7004-9015 For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work 471,500,000

FAMILY UNIFICATION PROGRAM

7004-9016 For the purposes of a federally funded grant entitled, Family Unification Program 3,795,000

SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES

7004-9017 For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities 4,772,500

SECTION 811 PROJECT RENTAL ASSISTANCE

7004-9018 For the purposes of a federally funded grant entitled, Section 811 Project Rental Assistance 5,520,000

SECTION 8 MODERATE REHABILITATION PROGRAM

7004-9019 For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program 9,900,000

FAMILY SELF-SUFFICIENCY PROGRAM

7004-9021 For the purposes of a federally funded grant entitled, Family Self-Sufficiency Program 966,000

EMERGENCY HOUSING VOUCHERS (ARPA)

7004-9022 For the purposes of a federally funded grant entitled, Emergency Housing Vouchers (ARPA) 19,320,000

HOME INVESTMENT PARTNERSHIPS

7004-9028 For the purposes of a federally funded grant entitled, Home Investment Partnerships 22,250,000

NATIONAL HOUSING TRUST FUND

7004-9029 For the purposes of a federally funded grant entitled, National Housing Trust Fund 20,000,000

HOME INVESTMENT PARTNERSHIPS - AMERICAN RESCUE PLAN 2021

7004-9038	For the purposes of a federally funded grant entitled, Home Investment Partnerships - American Rescue Plan 2021	15,000,000
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<i>Trust Spending</i>		94,135,532
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3724-3041	CDBG PROGRAM INCOME FUND	101,601
3770-6640	FEDERAL GRANT ADMINISTRATIVE FUNDS	54,452
3770-6700	OLD COLONY PLANNING COUNCIL FUND	93,049
7004-0006	EMPLOYER ASSISTED HOUSING AND PLANNING ASSIST TOWARD HOUSING	25,000
7004-0013	MOVING TO ECONOMIC OPPORTUNITY EXPENDABLE TRUST	298,313
7004-0016	40B PROJECT ELIGIBILITY FEE INCOME EXPENDABLE TRUST	198,000
7004-0054	MASSACHUSETTS HOME INVESTMENT TRUST	6,000,000
7004-2369	TAX CREDIT ASSISTANCE AND EXCHANGE ASSET MANAGEMENT FEE TRUST	849,017
7004-2371	SEC 8 ADMIN FEE SUBSTANTIAL REHAB T100	1,419,950
7004-2373	SEC 8 ADMIN FEE HOUSING VOUCHER T100	9,532,520
7004-2374	SEC 8 ADMIN FEE MODERATE REHAB T100	337,538
7004-2375	SEC 8 ADMIN FEE NEW CONSTRUCTION T100	121,421
7004-2416	NEW PUBLIC HOUSING CAPITAL IMPROVEMENT TRUST	985,999
7004-4778	HOUSING PRESERVATION AND STABILIZATION TRUST FUND	34,000,000
7004-9026	MASSACHUSETTS HOME INVESTMENT PARTNERSHIP TRUST	10,000,000
7004-9300	AFFORDABLE HOUSING TRUST FUND	9,118,672
7004-9304	AFFORDABLE HOUSING TRUST FUND AHTF ARPA FUNDS	21,000,000

Labor and Workforce Development

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Executive Office of Labor and Workforce Development	55,099	3,911,134	3,966,233	350
Department of Career Services	27,921	142,618	170,540	0
Department of Unemployment Assistance	0	90,197	90,197	0
Department of Labor Standards	5,205	1,496	6,701	2,076
Department of Industrial Accidents	22,661	0	22,661	22,661
Department of Labor Relations	3,850	0	3,850	0
TOTAL	114,735	4,145,446	4,260,181	25,087

Executive Office of Labor and Workforce Development

Budgetary Direct Appropriations

45,098,647

LEARN TO EARN

7002-1080 For the Learn to Earn Initiative to be administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of economic development, executive office of health and human services, Massachusetts department of transportation and executive office of public safety and security; provided, that funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with the target population; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program

300,000

CAREER TECHNICAL INSTITUTES

7002-1091 For the development and operation of Career Technical Institutes in Vocational Technical schools in partnership with industry and community stakeholders; provided, that Career Technical Institutes build out industry recognized credentialing pathways for adult learners in technical and trade fields to retrain and grow the workforce; and provided further, that at the direction of the secretary of labor and workforce development funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws to issue competitive, performance-based contracting models to support the start-up and educational costs of Career Technical Institutes

10,379,600

OFFICE OF THE SECRETARY

7003-0100 For the operation of the office of the secretary of labor and workforce development

1,772,532

LABOR AND WORKFORCE DEVELOPMENT SHARED SERVICES

7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, information technology, legal, procurement, and asset management; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item attributed to the department of industrial accidents based on rates approved by the office of the comptroller and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws

20,378,415

DEPARTMENT OF ECONOMIC RESEARCH

7003-0105 For the operations of the department of economic research

900,702

DEMONSTRATION WORKFORCE DEVELOPMENT PROGRAM

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction 2,500,000
Gaming Economic Development Fund 100%

REGISTERED APPRENTICESHIP EXPANSION

7003-0151 For the purposes of expanding and diversifying registered apprenticeships including in priority manufacturing, health care, and information technology industries 3,817,398

MASSACHUSETTS MANUFACTURING EXTENSION PARTNERSHIP

7003-0606 For the operation and maintenance of the Massachusetts Manufacturing Extension Partnership, Inc., to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies 1,700,000
Gaming Economic Development Fund 51.11%
General Fund 48.89%

EMPLOYMENT PROGRAM FOR YOUNG ADULTS WITH DISABILITIES

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training, internship programming, and ongoing post-placement support for participants and employers 1,000,000

HEALTH CARE WORKER TRAINING

7003-0608 For the 1199SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems 1,000,000

MASSACHUSETTS SERVICE ALLIANCE

7003-1206 For the Massachusetts Service Alliance to administer State Service Corps grants and provide training and support to volunteer and service organizations 1,200,000

AFL-CIO WORKFORCE DEVELOPMENT PROGRAMS

7003-1207 For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion and job training with a focus on pathways to quality careers through traditional and nontraditional apprentice and pre-apprenticeship training 150,000

Section 2E

TRANSFER TO WORKFORCE COMPETITIVENESS TRUST FUND

1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws 10,000,000
Gaming Economic Development Fund 100%

Federal Grant Spending **54,049,326**

UI EMERGENCY ADMIN GRANTS FOR COVID-19

7003-2019 For the purposes of a federally funded grant entitled, UI Emergency Admin Grants for COVID-19 51,135,090

FUI ARPA INTEGRITY

7003-2022 For the purposes of a federally funded grant entitled, FUI ARPA Integrity 2,609,000

LEAD LICENSE ENFORCEMENT

7003-4206 For the purposes of a federally funded grant entitled, Lead License Enforcement 125,000

OSHA 23G OPERATIONAL PROGRAM

7003-6628 For the purposes of a federally funded grant entitled, OSHA 23G Operational Program 180,236

Trust Spending **3,857,085,122**

7002-0109 APPRENTICE TRAINING IDENTIFICATION CARDS 400,000

7002-0176 WORKFORCE COMPETITIVENESS TRUST FUND (WCTF) ARPA FUNDS 12,800,608

7002-1074 WORKFORCE COMPETITIVENESS TRUST FUND 25,712,251

7003-0006 SCEP INFRASTRUCTURE EXPENDABLE TRUST 24,600

7003-0135 WORKFORCE TRAINING TRUST FUND 16,000,000

7003-0168 SKILLS ASSESSMENT FOR UNION APPRENTICESHIP 17,000

7003-0202 MASSACHUSETTS INDUSTRIAL ACCIDENT 28,030,663

7003-0204 GENERAL INDUSTRIAL ACCIDENT FUND 59,500,000

7003-0208 IMPARTIAL MEDICAL EXAMINATION 2,600,000

7003-0632 FAMILY AND MEDICAL LEAVE BENEFIT PAYMENTS 1,500,000,000

7003-0633 FAMILY AND MEDICAL LEAVE ADMINISTRATIVE EXPENSES 55,000,000

7003-1106 UNEMPLOYMENT COMPENSATION CONTINGENT FUND 10,000,000

7003-2025 SPECIAL CONTRIBUTION UNEMPLOYMENT COMPENSATION TRUST FUND 357,000,000

7003-6605 UNEMPLOYMENT BENEFITS TRUST 1,790,000,000

Department of Career Services

Budgetary Direct Appropriations **27,921,234**

SUMMER JOBS PROGRAM FOR AT-RISK YOUTH

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth as well as existing year-round employment programs; provided further, that the Commonwealth Corporation will partner with the school-to-career connecting activities program at the department of elementary and secondary education to develop appropriate connections between the two programs; and provided further, that funds shall be available for expenditure through September 1, 2025
Gaming Economic Development Fund 100% 15,740,000

MASSHIRE DEPARTMENT OF CAREER SERVICES

7003-0800 For the operation of the MassHire department of career services; provided, that funds may be expended for the MassHire Workforce System 2,221,183

MASSHIRE CAREER CENTERS

7003-0803 For the operation of the MassHire career centers, including the administration and oversight of these centers provided by the MassHire department of career services
Gaming Economic Development Fund 100% 9,960,051

Federal Grant Spending **142,618,401**

WORK OPPORTUNITY TAX CREDIT FY 2016

7002-6623 For the purposes of a federally funded grant entitled, Work Opportunity Tax Credit FY 2016 265,242

LABOR CERTIFICATION FY 2015

7002-6625 For the purposes of a federally funded grant entitled, Labor Certification FY 2015 1,172,371

EMPLOYMENT SERVICES STATE ALLOTMENT

7002-6626 For the purposes of a federally funded grant entitled, Employment Services State Allotment 23,795,977

DISABLED VETERANS OUTREACH PROGRAM

7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program 2,973,380

TRADE ADJUSTMENT ASSISTANCE

7003-1010 For the purposes of a federally funded grant entitled, Trade Adjustment Assistance 15,122,271

WORKFORCE INVESTMENT ACT ADULT ACTIVITIES

7003-1630 For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities 27,826,600

WORKFORCE INVESTMENT ACT YOUTH FORMULA GRANTS

7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants	28,464,950
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WORKFORCE INVESTMENT ACT NATIONAL EMERGENCY GRANTS

7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants	1,775,318
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WORKFORCE INVESTMENT ACT DISLOCATED WORKER FORMULA GRANT

7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grant	35,682,099
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APPRENTICESHIPS USA STATE ACCELERATOR GRANT

7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant	5,540,193
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Department of Unemployment Assistance

Federal Grant Spending		90,196,818
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UNEMPLOYMENT INSURANCE ADMINISTRATION

7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration	87,896,818
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FEDERAL BUREAU OF LABOR STATISTICS

7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics	2,300,000
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Department of Labor Standards

Budgetary Direct Appropriations		4,763,844
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DEPARTMENT OF LABOR STANDARDS

7003-0200	For the operation of the department of labor standards	4,763,844
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Retained Revenues		441,118
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ASBESTOS DELEADING EA SERVICES

7003-0201	For the department of labor standards; provided, that the department may expend an amount not to exceed \$441,118 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws	441,118
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Federal Grant Spending **1,496,418**

MINE SAFETY AND HEALTH TRAINING

7002-2013 For the purposes of a federally funded grant entitled, Mine Safety and Health Training 107,126

BUREAU OF LABOR STATISTICS STATISTICAL SURVEY

7003-4203 For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey 560,000

ASBESTOS LICENSING AND MONITORING

7003-4212 For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring 163,000

LEAD LICENSING AND MONITORING

7003-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring 478,646

OSHA ONSITE CONSULTATION PROGRAM

7003-6627 For the purposes of a federally funded grant entitled, OSHA Onsite Consultation Program 187,646

Department of Industrial Accidents

Budgetary Direct Appropriations **22,660,527**

DEPARTMENT OF INDUSTRIAL ACCIDENTS

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws 22,660,527

Department of Labor Relations

Budgetary Direct Appropriations **3,850,001**

DEPARTMENT OF LABOR RELATIONS

7003-0900 For the operation of the department of labor relations 3,558,568

JOINT LABOR MANAGEMENT COMMITTEE FOR MUNICIPAL POLICE AND FIRE

7003-0902 For the operation of the joint labor management committee for municipal police and fire 291,433

Education

Fiscal Year 2025 Resource Summary (\$000)

Secretariat	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Executive Office of Education	79,017	3,072	82,089	0
Early Education & Care	1,578,048	14,701	1,592,749	281,144
Education (K-12)	8,109,327	1,743,858	9,853,185	6,839
Higher Education	470,918	29,429	500,346	6,239
University of Massachusetts	764,119	3,686,104	4,450,223	197,500
State Universities	369,429	1,077,233	1,446,662	2,738
Community Colleges	384,200	708,874	1,093,074	6,430
TOTAL	11,755,058	7,263,269	19,018,328	500,891

OFFICE OF THE SECRETARY OF EDUCATION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Secretary of Education	79,017	3,072	82,089	0

Budgetary Direct Appropriations **43,016,884**

EDUCATION INFORMATION TECHNOLOGY COSTS

7009-1700 For the provision of information technology services within the executive office of education 24,931,893

EXECUTIVE OFFICE OF EDUCATION

7009-6379 For the operation of the office of the secretary of education 3,084,991

EARLY COLLEGE PROGRAMS

7009-6600 For the development and initial implementation of high-quality early college and career programs; provided, that such programs shall incorporate the guiding principles, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that priority shall be given to programs that focus on science, technology, engineering and math pathways; and provided further, that priority shall be given to programs that serve students who are currently under-represented in college and in technical or professional careers 15,000,000

Section 2E

STEM PIPELINE FUND

1595-7066 For the support of the Massachusetts Science, Technology Engineering, and Mathematics Grant Fund established pursuant to section 2MMM of chapter 29 of the General Laws 1,000,000

Section 2F

EARLY COLLEGE AND INNOVATION PATHWAYS

1596-2413 For the development and expansion of early college, workforce, technical and innovation pathway programs; provided, that such programs shall incorporate the guiding principles of designated pathways; and provided further, that appropriated funds may be expended for programs or activities during the summer months 5,000,000

Education and Transportation Fund..... 100%

EARLY LITERACY

1596-2437 For an early literacy initiative directed by the secretary of education, in consultation and coordination with the commissioner of elementary and secondary education and the commissioner of early education and care, to be known as 30,000,000

Literacy Launch: Reading Success from Age 3 through Grade 3; provided, that said program shall provide grants, programming and materials to increase the number of public schools and licensed early education and care providers in the commonwealth providing evidence-based literacy instruction to students in pre-kindergarten through grade 3; provided further, that grants may support activities including, but not limited to: (i) the adoption and implementation of high quality curricular materials by public schools and districts and early education program providers; (ii) the provision of technical support, coaching, and professional development to maximize educator impact and improve student learning of literacy skills for students in pre-kindergarten through grade 3, including the support of required staff for the development and implementation of the program by the granting agencies; (iii) an acceleration of the program review of educator preparation programs approved by the department of elementary and secondary education; (iv) the coordination and alignment of assessment and screening, curriculum, and professional development across the departments of early education and care and elementary and secondary education; and (v) other professional learning initiatives and supports related to literacy assessment, measurement, and instruction for specific groups of learners or specific evidence-based materials; provided further, that grant recipients may include, but not be limited to: (i) public schools and districts and licensed early education and care programs providing pre-kindergarten instructional services; (ii) the University of Massachusetts; (iii) state universities and community colleges; and (iv) other educator preparation programs; provided further, that not later than November 30, 2025, the secretary of education shall provide a summary of the current and planned allocations of funds for each program funded through this item to the joint committee on education and the house and senate committees on ways and means and that such report shall include: (i) a list of grant recipients; (ii) grants awarded delineated by recipient; (iii) any matching funds or services contributed by grant recipients or program participants; (iv) the purposes of the grants; and (v) a detailed breakdown of the purposes and amounts of administrative costs charged to this item; and provided further, that any unexpended funds in this item shall not revert but shall be made available until August 30, 2026

Education and Transportation Fund..... 100%

Intragovernmental Service Spending **3,000,000**

CHARGEBACK FOR EDUCATION INFORMATION TECHNOLOGY COSTS

7009-1701	For the cost of information technology services provided to agencies of the executive office of education	3,000,000
	Intragovernmental Services Fund 100%	

Trust Spending **71,788**

7009-6387	BOSTON SKILL READY	71,788
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DEPARTMENT OF EARLY EDUCATION AND CARE

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Department of Early Education and Care	1,578,048	14,701	1,592,749	281,144

Budgetary Direct Appropriations

1,266,527,887

DEPARTMENT OF EARLY EDUCATION AND CARE

3000-1000 For the administration of the department of early education and care; provided, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the executive office of housing and livable communities, the children's trust fund, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for investigations, waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements

12,189,926

QUALITY IMPROVEMENT

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that funding may be used to incentivize public-private partnerships to implement reforms that lead to student success; provided further, that such partnership funding shall be administered in coordination with the department of elementary and secondary education, and preference shall be given to partnerships serving high percentages of high-needs students; provided further, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System (QRIS) standards; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal pre-kindergarten program and early childhood mental health consultation services; provided further, that notwithstanding any general or special law to the contrary, any payment made to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation; and provided

47,603,764

further, that supports funded through this item may include, but not be limited to, development and purchase of curriculum, development and implementation of early childhood assessment systems, incentives for programs to recruit, develop and retain highly qualified educators, and payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board of early education and care

C3 STABILIZATION GRANTS

3000-1045	For grants to support available capacity, support workforce and address operational costs within the early education and care sector; provided, that grants shall be available to child care programs supervised by the department of early education and care; provided further, that the distribution of grants shall prioritize equity and early education programs with higher percentages of state subsidized enrollment; provided further, that the department shall collect data from participating programs, including but not limited to, the number of enrolled children, number of educators employed, and a breakdown of the funding from the operational grants spent to recruit and retain employees; and provided further, that the department shall report such data to the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance on a quarterly basis High-Quality Early Education & Care Affordability Fund 81.54% General Fund 18.46%	325,000,000
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ACCESS MANAGEMENT

3000-2000	For regional administration and coordination of services to access child care at the community level	20,000,000
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CHILDREN'S TRUST FUND OPERATIONS

3000-2050	For the administration of the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust	2,391,367
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CHILD SEX ABUSE PREVENTION

3000-2060	For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse in schools; (ii) recruit, train, and certify local volunteers to provide free prevention education for parents, students, and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse, and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse	2,351,044
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DCF AND DTA RELATED CHILD CARE

3000-3060	For early education and care services for children with active cases at the department of children and families and for families currently involved with or transitioning from transitional aid to families with dependent children and for families participating in education and training services funded by the Supplemental Nutrition Assistance Program; provided, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to the following: (i) recipients	356,587,135
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of transitional aid to families with dependent children; (ii) former participants who are working for up to one year after termination of their benefits; (iii) former participants who are working for up to one year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws, but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work, and training-related activities, or a combination of these activities, for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed by providers related to payments made by the department in prior fiscal years by reducing payments to those providers for services related to this item rendered in fiscal year 2024; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance at least 10 days before the transfer; and provided further, that all children eligible for services under this item shall receive those services

INCOME-ELIGIBLE CHILD CARE

3000-4060	For income-eligible early education and care programs; provided, that teen parents and homeless families at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that early education and care services funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed by providers related to payments made by the department in prior fiscal years by reducing payments to those providers for services related to this item rendered in fiscal year 2024; and provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-3060, as necessary, pursuant to an allocation plan which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance at least 10 days before the transfer	417,188,233
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GRANTS TO HEAD START PROGRAMS

3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs	15,000,000
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COMMONWEALTH PRESCHOOL PARTNERSHIP INITIATIVE

3000-6025	For funds to support planning and implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten within two school years, utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided, that preference shall be given to districts serving high percentages of high-needs students; provided	17,673,127
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further, that additional preference shall be given to districts that have completed strategic planning efforts that support expanding access to high-quality preschool; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of such city, town, regional school district or educational collaborative without further appropriation

EARLY CHILDHOOD MENTAL HEALTH CONSULTATION SERVICES

3000-6075	For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs; provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers and other qualified entities; and provided further, that funds shall be spent on trauma-informed professional development for early education providers	5,000,000
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CHILDREN'S TRUST FUND

3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns, to be administered by the Children's Trust Fund; provided, that if the appropriation is sufficient, such services may be made available statewide to parents under the age of 24; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents	17,684,101
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FAMILY AND COMMUNITY ENGAGEMENT SERVICES

3000-7050	For grants to provide coordinated family and community engagement services at the local level; provided, that services may include, but not be limited to, individual or community-wide early literacy activities, family education and engagement initiatives, coordination of services among community-based programs serving families, and collaborative activities among and between public schools or community-based early education and care providers and families; provided further, that family and community engagement activities funded through this item shall provide comprehensive support services for children ages birth to third grade through family support programming and referrals to comprehensive service providers; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for the grants shall include, but not be limited to, family centers, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, school readiness and family support programs, licensed child care providers and child care resource and referral agencies; provided further, that funds from this line item shall be expended for technical assistance; provided further, that funds may be expended for programs or activities during the summer months; and provided	11,859,190
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further, that the department shall take steps to streamline activities and programs funded through this item

PARENT-CHILD PLUS PROGRAM

3000-7052 For the parent-child plus program, also known as the parent-child home program 4,000,000

NEIGHBORHOOD VILLAGES PILOT PROGRAM

3000-7055 For the Neighborhood Villages Inc. pilot program to provide high-quality, economically integrated, infant and toddler classrooms that demonstrate best practices for supporting children, families and the early childhood workforce and establish infrastructure to facilitate wraparound health and wellness programming for children and families; provided, that funds shall be used to support high-quality early education and care classroom instruction and workforce development training; provided further, that funds shall be used to allow for the enhancement, coordination and alignment of early learning programs with community-based health providers and those resources that impact outcomes across health and early learning; and provided further, that the pilot program shall serve to identify resources and promising practices that inform efforts to support school-readiness and ensure the healthy development and well-being of children and families 1,000,000

EEC PROVIDER HIGHER EDUCATION OPPORTUNITIES

3000-7066 For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with Massachusetts-based two-year institutions of higher education; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department and, to the greatest extent possible, shall provide a standard number of college credits transferable to all other public institutions of higher education in the commonwealth 10,000,000

REACH OUT AND READ

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding 1,000,000

Retained Revenues

520,000

EEC CONTINGENCY CONTRACT RETAINED REVENUE

3000-7040 For the department of early education and care, which may expend not more than \$520,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law or regulation to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance 520,000

Section 2F

CHILDCARE GRANTS TO PROVIDERS

1596-2410	For grants to support available capacity, support workforce, and address operational costs within the early education and care sector; provided, that grants shall be available to child care programs licensed or otherwise funded by the department of early education and care; provided further, that the distribution of grants shall prioritize equity and early education programs with higher percentages of state subsidized enrollment; provided further, that such grants shall be provided to child care providers whose enrollment includes at least fifty percent of children with a state subsidy; provided further, that funds from this line item shall be expended in coordination with funds from item 3000-1045; provided further, that the department shall collect data from participating programs, including but not limited to: (i) the number of enrolled children; (ii) number of educators employed; and (iii) a breakdown of the funding from the operational grants spent to recruit and retain employees; and provided further, that the department shall report such data to the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance on a quarterly basis Education and Transportation Fund..... 100%	150,000,000
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CPPI PRE-K INITIATIVE

1596-2412	For planning and implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten within two school years, utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided, that preference shall be given to districts in Gateway Cities or serving high percentages of high-needs students; provided further, that additional preference shall be given to districts that have completed strategic planning efforts that support expanding access to high-quality preschool; provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of such city, town, regional school district or educational collaborative without further appropriation; provided further, that funds may be expended for Summer Step Up to support children entering kindergarten and early elementary school with academic and enrichment activities during the summer; provided further, that funds from this line item shall be expended in coordination with funds from item 3000-6025; and provided further, that appropriated funds may be expended for programs or activities during the summer months Education and Transportation Fund..... 100%	21,000,000
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RATE INCREASE FOR EARLY EDUCATION AND CARE

1596-2434	For a child care provider rate reserve to sustain reimbursement rate increases from prior fiscal years and to further increase such rates for subsidized early education and care providers; provided, that rate increases funded from this reserve shall support salaries, benefits and stipends for professional development of early educators, as well as increase access to care for families; provided further, that funds appropriated in this item may be used to increase the reimbursement rate for all such providers using a methodology established by the department; provided further, that funds may be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds between this item and items 3000-3060 and 3000-4060, as necessary, for this purpose, under an allocation plan that shall detail, by object class, the distribution of the funds to be	65,000,000
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transferred and which shall be submitted to the house and senate committees on ways and means not less than 30 days before any such transfer; provided further, that \$45,000,000 shall be used to annualize rate increases implemented in fiscal year 2024; and provided further, that \$20,000,000 shall be used to fund additional rate increases for center-based and family child care providers in fiscal year 2025
 Education and Transportation Fund..... 100%

CHILDCARE AFFORDABILITY

1596-2435	For efforts to make child care more affordable for families and to reduce the waitlist for income-eligible early education and care programs; provided, that subject to appropriation, the department of early education and care may use funds to expand eligibility to child care financial assistance to additional families with incomes up to 85 percent of state median income; provided further, that educators working in early education, out of school time and residential facilities licensed by the department may be eligible for prioritization pursuant to department policies; provided further, that funds may also be expended for informal early education and care benefits for families meeting income-eligibility criteria established by the department; and provided further, that not later than April 1, 2025, the department of early education and care shall submit a report to the executive office for administration and finance, the joint committee on education and the house and senate committees on ways and means detailing the number of children placed in care through this item Education and Transportation Fund..... 100%	75,000,000
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Federal Grant Spending		14,701,135
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HEAD START COLLABORATION

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration	175,000
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CHILD ABUSE PREVENTION

3000-9003	For the purposes of a federally funded grant entitled, Child Abuse Prevention	1,104,617
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COMMUNITY-BASED CHILD ABUSE PREVENTION - ARPA

3000-9004	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention - ARPA	1,434,000
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23 PRESCHOOL DEVELOPMENT GRANT BIRTH TO FIVE

3000-9005	For the purposes of a federally funded grant entitled, Preschool Development Grant Birth to Five (PDG B-5)	11,987,518
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Department of Elementary and Secondary Education	8,109,327	1,743,858	9,853,185	6,839

Budgetary Direct Appropriations

7,927,214,647

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families, and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored, or regulated by the departments of elementary and secondary education and early education and care, for purposes of carrying out their respective responsibilities under state and federal law; and provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives 13,258,175

PROGRAMS TO ELIMINATE RACIAL IMBALANCE - METCO

7010-0012 For grants to cities, towns, and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools 29,408,285

ENGLISH LANGUAGE AND LITERACY PROGRAMS

7010-0033 For programs to improve literacy and early literacy including, but not limited to, evidence-based reading programs, including individual tutoring and associated student or family supports that incorporate systematic phonics instruction that meet the needs of children who are at risk of third grade reading failure, and for programs to improve the English language acquisition and academic performance of English learners and effectively implement programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements outlined in said chapter 71A; and provided further, that funds may be expended for programs or activities during the summer months 5,298,364

SCHOOL-TO-CAREER CONNECTING ACTIVITIES

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and 7,318,346

support a public-private partnership to link high school students with economic and learning opportunities on the job at a worksite or, if necessary, online, as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments, worksite or online learning opportunities for students and teacher externships; provided further, that grant criteria shall incorporate the guiding principles and components of high-quality college and career pathways, as developed jointly by the department of elementary and secondary education and the department of higher education and may give priority to applicants working in partnerships with designated innovation pathway programs; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job or online, and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job, including up to \$500,000 in supplemental grants to workforce investment boards or other local public-private partnerships that assign personnel to high schools during the school year to work closely with school administrators, staff, and students; provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation and the MA STEM@Work program to develop appropriate connections between the three programs; and provided further, that funds may be used to develop and support an online platform for managing and supporting student internships and work-based learning

CAREER TECHNICAL PARTNERSHIP GRANTS

7027-0020	For the implementation, operation and expansion of innovation pathway programs; provided, that such programs shall incorporate the guiding principles of innovation pathway programs, as developed jointly by the department of elementary and secondary education and the department of higher education; and provided further, that preference shall be given to programs that encourage career opportunities in high demand industries	5,386,584
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ENGLISH LANGUAGE ACQUISITION

7027-1004	For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs under chapter 71A of the General Laws; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements under chapter 138 of the acts of 2017; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months	3,672,228
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SCHOOL-AGE IN INSTITUTIONAL SCHOOLS AND HOUSES OF CORRECTION

7028-0031	For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction	8,729,028
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CAREER AND TECHNICAL EDUCATION PROGRAM

7035-0001	For a program to be run by the department of elementary and secondary education for planning grants and implementation grants for regional and local	2,500,000
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partnerships to expand existing and develop new Career and Technical Education programs to provide high school students who would not otherwise be enrolled in a Career and Technical Education program with access to such programs after normal school hours, including the establishment and support of career technical institutes including technical institutes established pursuant to chapter 74; provided, that funding may be used for transportation costs that are not otherwise reimbursed via the regional school transportation program

ADULT BASIC EDUCATION

7035-0002	For grants to cities, towns, regional school districts and educational collaboratives for programs to provide and strengthen basic educational attainment and work-related programs in reading, writing and mathematics at adult learning centers, including grants to public and non-public entities; provided, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of that city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation	59,408,278
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TRANSPORTATION OF PUPILS - REGIONAL SCHOOL DISTRICTS

7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item; and provided further, that the department shall explore alternative transportation delivery, contracting, and reimbursement models to identify possible economical and efficient approaches by which districts can transport students to public schools and related opportunities	99,456,813
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NON-RESIDENT PUPIL TRANSPORTATION

7035-0007	For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools, or collaboratives for certain expenditures for transportation of non-resident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school, or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall within 10 days notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation	1,000,000
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HOMELESS STUDENT TRANSPORTATION

7035-0008	For reimbursements to cities, towns, and regional school districts for the cost of transportation of non-resident pupils as required by the federal McKinney-Vento act; provided, that the board of elementary and secondary education shall promulgate regulations for the determination of these reimbursements; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item	28,671,815
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ADVANCED PLACEMENT MATH AND SCIENCE PROGRAMS

7035-0035	For the implementation of a competitive grant program to increase participation and performance in advanced placement courses and exams and pre-advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, computer science, and mathematics; provided, that the department of elementary and secondary education and the department of higher education shall develop jointly the criteria for grants to support such programs and that such criteria will reflect the elements of high-quality career pathways as defined by the department of elementary and secondary education in consultation with the department of higher education; provided further, that these funds may support all of the following program elements, without exception, for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses and exams; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams including management of fee disbursement; and (v) support for student study sessions; provided further, that these funds support teacher professional development, including a College Board-endorsed advanced placement and pre-advanced placement summer institute for teachers; recruiting diverse teachers to teach the courses; and supporting them through mentoring; provided further, that such program or programs shall provide matching private funding for direct support of teachers and other uses; provided further, that the programs shall be chosen through a competitive process and the funds disbursed by the beginning of each school year to cover costs expended between August 1 and July 31; and provided further, that funds shall be expended by the department of elementary and secondary education for the evaluation of the program	2,000,320
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SCHOOL LUNCH PROGRAM

7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under chapter 549 of the acts of 1948, as amended, and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, the school lunch payments shall not exceed, in the aggregate, the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act, and in the regulations implementing the act	5,314,176
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SCHOOL BREAKFAST PROGRAM

7053-1925	For the school breakfast program for public and non-public schools and for grants to improve summer food programs during the summer school vacation period and for supplemental reimbursement, including reimbursement for those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws; provided, that subject to regulations of the board that specify time and learning standards, universal breakfasts shall be served during regular school hours; and provided further, that nothing in the universal school breakfast program shall give rise to enforceable legal rights in any party or enforceable entitlement to services	4,566,445
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CHAPTER 70 AID TO CITIES AND TOWNS

7061-0008	For school aid to cities, towns, regional school districts, counties maintaining vocational and agricultural schools and independent vocational schools, to be distributed pursuant to section 3	6,856,027,888
	General Fund 94.90%	
	Student Opportunity Act Investment Fund 4.38%	
	Education Fund 0.72%	

SPECIAL EDUCATION CIRCUIT BREAKER REIMBURSEMENT

7061-0012	For reimbursements to school districts and direct payments to service providers for special education costs under section 5A of chapter 71B of the General Laws	492,227,484
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SOCIAL EMOTIONAL LEARNING GRANTS

7061-0028	<p>For one-time grants to school districts, charter schools and educational collaboratives to adapt, expand or strengthen multi-tiered systems of support to respond to the social emotional and behavioral health needs of students, families and educators; provided, that the department of elementary and secondary education shall develop the criteria for the grants; provided further, that grants may be awarded to school districts, charter schools and educational collaboratives that: (i) integrate equitable, culturally-competent and accessible social emotional learning skills into curriculum; (ii) implement targeted and evidenced-based supports for students at risk of not reaching social and behavioral expectations; (iii) provide professional development for staff members to recognize and respond to mental and behavioral health challenges that may arise during in-person or remote learning; and (iv) solicit feedback from a culturally and regionally diverse cross-section of students, families and caregivers to ensure that social emotional learning efforts reflect the school community's values and priorities; provided further, that preference in awarding grants shall be given to applicants that prioritize racial equity and cultural responsiveness; provided further, that in awarding grants the department may consider the amount of federal Elementary and Secondary School Emergency Relief funding received by a district; provided further, that, for districts that the department determines have received substantial federal Elementary and Secondary School Emergency Relief funding, preference in awarding grants may be given to those districts that commit to not less than a 100 per cent match in federal Elementary and Secondary School Emergency Relief funds; provided further, that grant awards shall not be contingent upon a match in federal funding for those districts that the department determines have not received substantial federal Elementary and Secondary School Emergency Relief funding; provided further, that the department shall, to the extent feasible, take affirmative steps to ensure the success of grant recipients in strengthening multi-tiered systems of support including, but not limited to, increased outreach and administrative support; provided further, that not less than \$1,000,000 shall be expended for a pilot program to provide universal mental health screenings for students in kindergarten to grade 12, inclusive; provided further, that grants awarded through the program may be used to support costs related to implementation of screening protocols, professional development and technical assistance; provided further, that not later than June 30, 2025, participants in the pilot program shall submit a report to the department of elementary and secondary education including, but not limited to, the: (a) number of students who received mental health screenings, delineated by demographic group and grade level; (b) number of students requiring additional support or follow-up screenings; (c) length of time between the initial screening and subsequent support services provided; (d) number of students referred for additional support services outside of the school district; and (e) types of screening tools used; and provided further, that not later than September 1, 2025, the department shall submit a report to the joint committee on education, the joint committee on mental health, substance use and recovery and the house and senate committees on ways and means that shall include: (1) a description of the participants in the pilot program; (2) a summary of the data collected from program participants; and (3) any recommendations to further expand the availability of mental health screenings for students</p>	6,033,474
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EDUCATIONAL QUALITY AND ACCOUNTABILITY

7061-0029	For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws	1,590,112
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PUBLIC SCHOOL MILITARY MITIGATION

7061-0033	For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits; provided, that funds may be expended on membership dues for the Interstate Compact on Educational Opportunity for Military Children, pursuant to chapter 15E of the General Laws	725,000
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CHARTER SCHOOL REIMBURSEMENT

7061-9010	For fiscal year 2025 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil facilities component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding any general or special law to the contrary, if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the payment of first year tuition for students previously enrolled in a private or parochial school or home schooled; (b) the payment of tuition for siblings where required by subsection (i) of section 89 of chapter 71 of the general laws; (c) the per-pupil facilities component; (d) the 100 per cent increase reimbursement; and (e) the remaining increase reimbursements, beginning with the most recent year	198,988,065
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EDUCATION DATA SERVICES

7061-9200	For the department's education data analysis and support for local districts	1,162,475
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STUDENT AND SCHOOL ASSESSMENT

7061-9400	For student and school assessment including the development and implementation of related curriculum standards and instructional support, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws; provided, that funding may be expended for the development of new high school assessments and assessments in history and social science; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve measures which shall be relevant and meaningful to students, parents, teachers, administrators, and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69	41,439,132
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ASSESSMENT CONSORTIUM

7061-9401	For the center for collaborative education; provided, that the center and the University of Massachusetts at Lowell shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; provided further, that not less than \$275,000 shall be expended for the center to directly support the member districts of the consortium in developing and piloting tools and practices to assess student and school performance; provided further, that not less than \$275,000 shall be expended for the university to disseminate tools and practices developed within the consortium, making such tools and practices freely available to all schools and districts; and provided further, that the consortium shall issue an	550,000
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annual report that includes recommendations to the commissioner of elementary and secondary education and the joint committee on education

TARGETED INTERVENTION

7061-9408	For targeted assistance and innovation support to schools and districts; provided, that eligible recipients of grants or services shall include schools and districts at risk of being, or having been determined to be, underperforming or chronically underperforming pursuant to sections 1J and 1K of chapter 69 of the General Laws and schools and districts demonstrating innovative approaches that have improved student performance, including but not limited to partnerships between community-based organizations and school districts; provided further, that grants and services under this item shall be awarded in coordination with the departments of early education and care and higher education; provided further, that funds may be expended for grants and services to cities, towns and regional school districts and Horace Mann and commonwealth charter schools for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided further, that funding shall be used by the department to support evidence-based programs and strategies for closing achievement gaps and accelerating learning, including deeper learning initiatives and including the Kaleidoscope Collective for Learning and evidence-based early literacy programs, including individual tutoring and associated student and family supports and professional development for educators operating under emergency licenses; and provided further, that appropriated funds may be expended for programs or activities through September 1, 2025	16,403,545
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RECOVERY HIGH SCHOOLS

7061-9607	For the administrative and programmatic costs of recovery high schools	2,919,704
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AFTER-SCHOOL AND OUT-OF-SCHOOL GRANTS

7061-9611	For grants or subsidies for after-school and out-of-school programs	8,447,449
	General Fund89.79%	
	Youth Development and Achievement Fund 10.21%	

SAFE AND SUPPORTIVE SCHOOLS

7061-9612	For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds from this item may be used to implement school-based models for coordinated support of students in need, including the implementation of research-based educational programs that are proven to prevent substance use and misuse as well as address and reduce substance use related problems; and provided further, that funds may be used to develop information systems to help identify students at risk, track interventions and evaluate progress and outcomes	661,461
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FRANKLIN INSTITUTE OF BOSTON

7061-9619	For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium	1
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SCHOOL OF EXCELLENCE

7061-9624	For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students	2,000,000
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YOUTHBUILD GRANTS

7061-9626	For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, pre-apprenticeship programs, workforce training and skills development to youth	1,750,000
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MENTORING MATCHING GRANTS

7061-9634	For a transfer of this item to the Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for the purpose of these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report detailing the impact of grants, the expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education	1,500,000
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RURAL SCHOOL AID

7061-9813	For rural school assistance grants to cities, towns, regional school districts, county agricultural schools, independent vocational schools, charter schools or collaboratives to increase regional collaboration, consolidation or other strategies to improve the long-term operational efficiency and effectiveness of public schools; provided, that in awarding such grants, priority shall be given to proposals that support schools and districts that have experienced, or are experiencing, significant enrollment losses that jeopardize their long-term fiscal health and ability to offer high quality educational programming	15,000,000
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SUMMER LEARNING

7061-9814	For a competitive grant program to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of low income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (i) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (ii) are research-based summer programs; and (iii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions; and provided further, that appropriated funds may be expended for programs or activities during the summer months	3,000,000
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HATE CRIMES

7061-9815	For a grant program administered by the department of elementary and secondary education in coordination with the executive office of public safety and security for the prevention of hate crimes, as defined under section 32 of chapter 22C of the General Laws, and incidences of bias in public schools; provided, that grants shall be used for education, professional development, prevention or community outreach; and provided further, that the department of elementary and secondary education shall develop guidelines for grant distribution including, but not limited to, prioritizing schools that have experienced hate crimes or incidences of bias within the last two years	800,000
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Retained Revenues **2,612,438**

TEACHER CERTIFICATION RETAINED REVENUE

7061-9601	For the department of elementary and secondary education, which shall expend not more than \$2,612,438 for teacher preparation and certification services from fees related to such services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	2,612,438
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Section 2E

21ST CENTURY EDUCATION TRUST FUND

1595-0035	For an operating transfer to the Twenty-First Century Education Trust Fund established in section 35NNN of chapter 10 of the General Laws; provided, that funds may be used for effective and sustainable improvement initiatives in public schools designated as in need of assistance pursuant to the school accountability system established by the board of elementary and secondary education, and for the purpose of addressing persistent disparities in achievement among student subgroups, improving educational opportunities for all students, sharing best practices for improving classroom learning and supporting efficiencies within and across school districts	1,000,000
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CIVICS EDUCATION TRUST FUND

1595-0115	For the Civics Project Trust Fund; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education in the commonwealth	1,500,000
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GENOCIDE EDUCATION TRUST FUND

1595-0116	For the Genocide Education Trust Fund, as established in section 2MMMMM of chapter 29 of the General Laws, inserted by chapter 98 of the acts of 2021; provided, that said funds shall be distributed by the commissioner of the department of elementary and secondary education for the purposes related to the instruction of middle and high school students on the history of genocide, including but not limited to: (i) development of curricular materials detailing the underlying causes, international reaction, progression and aftermath of genocide; and (ii) professional development training, including the provision of trainings, seminars, conferences and materials, for educators to use in the teaching of genocide	2,000,000
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Section 2F

SCHOOL MEALS

1596-2422	For the reimbursement of school districts and participating schools for the costs of providing universal free school meals pursuant to section 1C of chapter 69 of the General Laws; provided, that districts receiving funds under this item shall not implement a meal charge for students; provided further, that participating districts that are eligible for reimbursement under the community eligibility provision of the National School Lunch Program or an applicable provision of the National Child Nutrition Act, Public Law 111-296, shall adopt said provision to maximize access to federal funds; and provided further, that not later than January 15, 2025, the department of elementary and secondary education shall submit a report to the house and senate committees on ways and means, the joint committee on education and the executive office for administration and finance that shall	170,000,000
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include: (i) data on any change in utilization of school lunch services in districts receiving funding under this item, delineated by free, reduced and paid students as defined by the National School Lunch Program; (ii) the distribution of funding paid through this item delineated by school district; and (iii) options to reform, modify or extend the program in a manner that promotes equity, maximizes federal funds and improves predictability and sustainability of funding

Education and Transportation Fund..... 100%

MENTAL HEALTH SUPPORTS AND WRAPAROUNDS

1596-2436	For the development of a statewide birth through higher education framework for mental and behavioral health which may include, but shall not be limited to: (i) guiding principles and strategies related to providing social emotional supports; (ii) mental and behavioral health supports; (iii) suicide prevention; and (iv) relevant professional development in educational settings; provided, that the framework shall be developed in collaboration with the executive office of health and human services and the department of mental health, experts in childhood mental health, educators including those from early education and care programs, elementary and secondary public schools, and public institutions of higher education, students, families, and other stakeholders as appropriate; and provided further, that funds may be expended to implement the framework and relevant mental and behavioral health supports for students	5,000,000
	Education and Transportation Fund..... 100%	

Federal Grant Spending		1,726,753,092
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COMMON CORE DATA PROJECT

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project	197,640
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ADULT BASIC EDUCATION DISTRIBUTION

7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education Distribution	13,470,860
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TITLE I BASIC PROGRAM

7043-1001	For the purposes of a federally funded grant entitled, Title I Basic Program	290,493,831
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TITLE I MIGRANT CHILDREN

7043-1004	For the purposes of a federally funded grant entitled, Title I Migrant Children	1,180,162
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TITLE I NEGLECTED CHILDREN AND ORPHANS

7043-1005	For the purposes of a federally funded grant entitled, Title I Neglected Children and Orphans	1,047,378
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TITLE II TEACHER QUALITY STATE GRANTS

7043-2001	For the purposes of a federally funded grant entitled, Title II Teacher Quality State Grants	30,579,726
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TITLE III LANGUAGE INSTRUCTION AND LEP GRANTS

7043-3001	For the purposes of a federally funded grant entitled, Title III Language Instruction and LEP Grants	20,685,947
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TITLE IV 21ST CENTURY COMMUNITY LEARNING CENTERS

7043-4002 For the purposes of a federally funded grant entitled, Title IV 21st Century Community Learning Centers 19,128,079

STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS

7043-4004 For the purposes of a federally funded grant entitled, Student Support and Academic Enrichment Grants 20,032,738

STRONGER CONNECTIONS GRANT (SCG) PROGRAM

7043-4005 For the purposes of a federally funded grant entitled, Stronger Connections Grant (SCG) Program 3,761,745

TITLE VI STATE ASSESSMENT GRANTS

7043-6001 For the purposes of a federally funded grant entitled, Title VI State Assessment Grants 6,830,551

TITLE X HOMELESS CHILDREN AND YOUTH

7043-6501 For the purposes of a federally funded grant entitled, Title X Homeless Children and Youth 2,044,798

SPECIAL EDUCATION GRANTS

7043-7001 For the purposes of a federally funded grant entitled, Special Education Grants 339,949,184

PRESCHOOL GRANTS

7043-7002 For the purposes of a federally funded grant entitled, Preschool Grants 10,888,209

VOCATIONAL EDUCATION GRANTS

7043-8001 For the purposes of a federally funded grant entitled, Vocational Education Grants 23,270,733

STEM ADVANCED PLACEMENT ACCESS EXPANSION OPPORTUNITY

7048-2000 For the purposes of a federally funded grant entitled, STEM Advanced Placement Access Expansion Opportunity 2,019,473

SHAPING TEACHER QUALITY AND STUDENT OF COLOR EXPERIENCE IN MA

7048-2002 For the purposes of a federally funded grant entitled, Shaping Teacher Quality and Student of Color Experience in MA 172,879

CDC FUNDING TO PROMOTE ADOLESCENT HEALTH

7048-2321 For the purposes of a federally funded grant entitled, CDC Funding to Promote Adolescent Health 10,000

STRIVING READERS COMPREHENSIVE LITERACY STATE FORMULA

7048-7323 For the purposes of a federally funded grant entitled, Striving Readers Comprehensive Literacy State Formula 4,940,361

MIGRANT EDUCATION PROGRAM CONSORTIUM INCENTIVE GRANTS

7048-9144 For the purposes of a federally funded grant entitled, Migrant Education Program Consortium Incentive Grants 57,408

DATA SYSTEMS GRANT STUDENT CONNECT

7048-9200 For the purposes of a federally funded grant entitled, Data Systems Grant Student Connect 473,223

FRESH FRUIT AND VEGETABLES NUTRITION

7053-2008 For the purposes of a federally funded grant entitled, Fresh Fruit and Vegetables Nutrition 5,092,472

TEFAP REACH AND RESILIENCY

7053-2023 For the purposes of a federally funded grant entitled, TEFAP Reach and Resiliency 536,961

SPECIAL ASSISTANCE FUNDS

7053-2112 For the purposes of a federally funded grant entitled, Special Assistance Funds 541,383,368

CHILD CARE PROGRAM

7053-2117 For the purposes of a federally funded grant entitled, Child Care Program 5,983,851

CHILD NUTRITION SCHOOL FOOD EQUIPMENT GRANT

7053-2119 For the purposes of a federally funded grant entitled, Child Nutrition School Food Equipment Grant 235,647

COMMODITY SUPPLEMENTAL FOOD PROGRAM

7053-2125 For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program 251,612

TEMPORARY EMERGENCY FOOD ASSISTANCE

7053-2126 For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance 1,854,058

DIRECT CERTIFICATION PERFORMANCE AWARD

7053-3272 For the purposes of a federally funded grant entitled, Direct Certification Performance Award 498,506

FY 2023 FARM TO SCHOOL GRANTS ARPA

7057-2127 For the purposes of a federally funded grant entitled, FARM TO SCHOOL GRANTS ARPA 848,615

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND COVID-19

7060-1000 For the purposes of a federally funded grant entitled, Elementary and Secondary School Emergency Relief Fund COVID-19 359,293,282

EMERGENCY ASSISTANCE FOR NON-PUBLIC SCHOOLS

7060-2000	For the purposes of a federally funded grant entitled, Emergency Assistance for Non-Public Schools	5,974,238
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ARP AID FOR HOMELESS CHILDREN AND YOUTH IN COVID

7060-6502	For the purposes of a federally funded grant entitled, ARP Aid for Homeless Children and Youth in COVID	1,528,777
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OFFICE OF SCHOOL LUNCH PROGRAMS - CHILD CARE PROGRAM ADMIN

7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs - Child Care Program Admin	8,416,558
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CHARTER SCHOOLS ASSISTANCE AND DISTRIBUTIONS

7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions	3,620,222
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<i>Trust Spending</i>		17,104,553
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7010-1370	GENOCIDE EDUCATION TRUST FUND	2,000,000
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7010-1600	EDUCATION DEVELOPMENT CENTER, INC.	30,000
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7010-1611	INFLUENCE 100 EXPENDABLE TRUST	175,000
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7010-1613	EARLY COLLEGE FELLOWSHIP EXPENDABLE TRUST	37,013
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7010-1614	BROWN UNIVERSITY RESEARCH GRANT	84,555
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7010-1617	DIGITAL LITERACY NOW TRUST	304,537
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7010-1900	CIVICS PROJECT TRUST FUND	2,500,000
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7010-2000	SCHOOL TRANSPORTATION REIMBURSEMENT EXPENDABLE TRUST	200,000
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7010-2100	TWENTY-FIRST CENTURY EDUCATION TRUST FUND	7,572,978
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7010-2901	ADMINISTRATION AND COST ALLOCATION FOR CENTRAL SERVICES	2,752,220
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7010-5001	JOHN F. MONBOUQUETTE MEMORIAL EDUCATION FUND	5,789
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7010-6484	VIRTUAL SCHOOLS TRUST	442,461
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7053-2101	SCHOOL LUNCH DISTRIBUTION	1,000,000
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DEPARTMENT OF HIGHER EDUCATION

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Department of Higher Education	470,918	29,429	500,346	6,239

Budgetary Direct Appropriations

241,917,530

DEPARTMENT OF HIGHER EDUCATION

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, re-allocate resources and re-assess programs and utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, the state universities and the University of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education, and approved by the secretary of administration and finance; and provided further, that funds shall be expended to meet existing statutory requirements and establish trustee recruitment, training and accountability initiatives

2,974,759

NEW ENGLAND BOARD OF HIGHER EDUCATION

7066-0009 For the New England Board of Higher Education

378,525

WORKFORCE DEVELOPMENT GRANTS TO COMMUNITY COLLEGES

7066-0015 For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws; provided, that eligible incentive revenues under this program may also include workforce training contracts administered or paid through public agencies, municipalities, public grants, nonprofit organizations or private gifts

725,000

FOSTER CARE FINANCIAL AID

7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age shall qualify for this aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for this aid; provided further, that this aid

1,485,000

shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support

DUAL ENROLLMENT GRANT AND SUBSIDIES

7066-0019	For the department of higher education to support the dual enrollment program allowing qualified public high school students to take college courses; provided, that public and private institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient; provided further, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that notwithstanding section 39 of chapter 15A of the General Laws, eligible institutions to receive grant dollars to support dual enrollment may include non-profit, independent, degree-granting institutions participating in Early College programs designated by the board of higher education and the board of elementary and secondary education; and provided further, that appropriated funds may be expended for programs or activities during the summer months	12,616,733
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FOSTER CARE AND ADOPTED FEE WAIVER

7066-0021	For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed by the department from this item prior to certification by the community colleges, state universities, or the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the board of higher education; and provided further, that reimbursements to public institutions of higher education for fee waivers granted in prior two fiscal years may be expended from this item	7,294,911
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PERFORMANCE MANAGEMENT SET ASIDE

7066-0025	For an innovation and incentive program for the University of Massachusetts, state universities, and community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals, including cost and value optimization strategies that would benefit individual institutions and the system, as a whole, such as shared services and integration of workforce and educational program offerings; provided further, that funding shall be made available for programs that focus on timely or accelerated student completion of associate and bachelor degree programs with lower and more predictable student costs, especially those that serve low income and traditionally under-represented students; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months	2,552,156
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STEM STARTER ACADEMY

7066-0036	For STEM Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives; provided further, that the STEM Starter Academy shall	3,605,158
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incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; and provided further, that appropriated funds may be expended for programs or activities during the summer months

STATE UNIVERSITY & COMMUNITY COLLEGE MENTAL HEALTH

7066-1123	For student behavioral health services at state universities and community and municipally-owned colleges including, but not limited to, crisis services, therapy, the assessment of learning disorders, responses to sexual assault, substance use disorder services and assistance to students struggling with stress, anxiety or other mental health needs; provided, that funds from this item shall be administered by the department of higher education	4,228,000
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INCLUSIVE CONCURRENT ENROLLMENT

7066-9600	For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for school-age children with a disability, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students who are age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in credit and noncredit courses in audit status for students who may not meet course prerequisites and requirements and that the partnering school districts shall provide support, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (a) provision of funds to retain employment specialists; (b) assistance of students in meeting integrated competitive employment and other transition-related goals; and (c) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall create the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in	4,539,960
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creating self-sustaining models and overseeing the development of videos and informational materials through the institute for community inclusion to assist new colleges and school districts; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall select grant recipients not later than July 19, 2024 and shall distribute a request for grant proposals subject to future appropriation not later than May 28, 2025; and provided further, that funding from this item may be transferred to the Massachusetts Inclusive Concurrent Enrollment Initiative Trust Fund established in section 2VVVVV of chapter 29 of the General Laws to advance these goals

MASSACHUSETTS STATE SCHOLARSHIP PROGRAM

7070-0065	For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that funds shall be expended to support students enrolled in the Commonwealth Commitment program; provided further, that funds may be expended to support students enrolled in programs designated by the board of higher education and the board of elementary and secondary education as Early College Programs; provided further, that scholarships may be offered in collaboration with the Massachusetts Service Alliance to full-time students at any public institution of higher education who have completed a one-year service internship; provided further, that funds from this item may be expended for services to enable and support continuous enrollment, course completion, and degree completion of low income and traditionally under-represented students; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt regulations governing the eligibility and the awarding of financial assistance	175,188,311
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TUFTS SCHOOL OF VETERINARY MEDICINE PROGRAM

7077-0023	For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements which may include teaching partnerships, articulation agreements, or both with community colleges and vocational technical schools that offer veterinary technician programs, veterinary health care programs, or both approved by the board of higher education; and provided further, that prior year costs may be paid from this item	5,500,000
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COMMUNITY COLLEGE SUCCESS FUND

7100-4002	For Supporting Urgent Community College Equity through Student Services (SUCCESS) grants to community colleges to provide wraparound supports and services to improve outcomes for their most vulnerable populations including, but not limited to, low-income, first-generation, minority and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on evidence-based strategies to improve student success through programs and services that complement federal, state and institutional financial aid; provided further, that criteria for funding such programs and services shall enable the development of statewide systems and strategies to improve student retention and completion across all community college campuses, developed in consultation with the executive office of education, the executive office of labor and workforce development and the community colleges; and provided further, that eligible wraparound support	14,000,000
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activities shall include, but not be limited to, peer mentors, academic skills workshops, field trips to 4-year schools and targeted academic, career, transfer and scholarship advising

Marijuana Regulation Fund..... 100%

PACE INITIATIVE

7518-0120 For state university and community college collaboration and efficiency efforts through the Partnership to Advance Collaboration and Efficiencies initiative 300,000

HEALTH AND WELFARE RESERVE FOR HIGHER EDUCATION PERSONNEL

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities 6,529,017

Section 2F

FINANCIAL AID EXPANSION

1596-2414 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any public institutions of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds may be expended for an office of higher education success and completion within the department of higher education to support: (i) data collection and tracking; and (ii) the development of best practices for higher education student success and degree completion including, but not limited to, the alignment of community college programming with labor market demands 80,000,000
Education and Transportation Fund..... 100%

HIGHER EDUCATION CAPITAL FUNDING

1596-2417 For a reserve for the study, design, construction, reconstruction, retrofit, site preparation, demolition, system repair and replacement, climate resiliency and adaptation, and other capital investment, planning, and improvements of campus facilities, including instructional and student facilities, laboratory facilities, infrastructure modernization, decarbonization, accessibility improvements, critical repair or other capital asset needs, administered by the executive office for administration and finance in consultation with the executive office of education and the division of capital asset management and maintenance; provided, that funds from this item may be transferred to the University of Massachusetts Building Authority and the Massachusetts State College Building Authority under a memorandum of understanding or agreement relating to capital planning or capital projects approved by the secretary of administration and finance; provided further, that funds from this item may be used for innovative strategies that result in debt reduction or savings for public higher education institutions; provided further, that the secretary of administration and finance shall convene a working group to develop a comprehensive facilities financing plan considering the future needs of the public higher education system to provide affordable, equitable, and competitive higher education for the commonwealth; and provided further, that the secretary's working group shall make recommendations to the governor not later than March 31, 2025 regarding the following: (i) a permanent financing structure using fair share revenues appropriated in this item to support the issuance of debt for the benefit of public higher education capital needs; (ii) to support the University of Massachusetts Building Authority and the Massachusetts State College Building Authority to finance investments in public higher education infrastructure; (iii) to develop an efficient, affordable, and effective process for application, approval, design, and delivery of capital projects for public higher 125,000,000

education campuses in consultation with the executive office of education and the division of capital asset management and maintenance; and (iv) to develop a proposal for 10-year higher education bond legislation to invest up to \$2,500,000,000 for decarbonization, deferred maintenance, and facilities improvement for the public higher education system of the commonwealth
 Education and Transportation Fund..... 100%

MASSRECONNECT

1596-2418	For MassReconnect, a scholarship program to provide financial assistance to students from the commonwealth who: (i) are enrolled in and pursuing a program of higher education at a public state community college; (ii) are age 25 or older as of the first day of classes; (iii) have not previously earned a college degree; and (iv) are enrolled in at least 6 credits; provided, that funds shall be used to cover any remaining tuition and fees, books and supplies due for any eligible student after all other sources of federal and state grant aid have been exhausted; provided further, that funds from this item may be expended on student support services, administration and marketing of said scholarship program; and provided further, that appropriated funds may be expended for programs or activities during the summer months Education and Transportation Fund..... 100%	24,000,000
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Federal Grant Spending		3,917,679
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GEAR UP

7066-6033	For the purposes of a federally funded grant entitled, Gear Up	3,917,679
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Trust Spending		25,510,920
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7066-0078	OPTIONAL RETIREMENT PROGRAM	16,269,796
7066-0109	MATH SCIENCE TECH ENGINEERING GRANT FUND	1,688,147
7066-0246	403 B PLAN	365,000
7066-1380	MASSACHUSETTS INCLUSIVECONCURRENT ENROLLMENTINITIATIVE TRUST	2,000,000
7066-6005	VETERANS' EDUCATION TRUST FUND T100	544,969
7066-6006	REGENTS' CENTRAL SERVICES TRUST	420,000
7066-6008	REGENTS' LICENSING FEES TRUST ACCOUNT	216,277
7066-6037	VETERANS EDUCATION TRUST FUND ADMINISTRATIVE OVERHEAD T100	94,321
7066-6666	GEAR UP SCHOLARSHIP TRUST	492,021
7070-7002	NO INTEREST LOAN REPAYMENT ADMINISTRATION	3,420,389

UNIVERSITY OF MASSACHUSETTS

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
University of Massachusetts	764,119	3,686,104	4,450,223	197,500

Budgetary Direct Appropriations **764,119,339**

UNIVERSITY OF MASSACHUSETTS

7100-0200	For the operation of the University of Massachusetts General Fund99.24% Education Fund0.76%	760,555,874
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OFFICE OF DISPUTE RESOLUTION OPERATIONS

7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws	3,013,465
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CENTER FOR PORTUGUESE STUDIES AND CULTURE

7100-0701	For the Center for Portuguese Studies and Culture at the University of Massachusetts at Dartmouth; provided, that funds shall be allocated directly to the center	250,000
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INSTITUTE OF ASIAN AMERICAN STUDIES

7100-0702	For the Institute for Asian American Studies at the University of Massachusetts at Boston to study the history and experiences of anti-Asian racism in the United States and in the commonwealth	300,000
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Trust Spending **3,686,103,553**

7100-0902	UMASS - HAVERHILL SATELLITE CENTER TRUST FUND	753,400
7220-0070	UMASS AT LOWELL - CHARGEBACK	913,965
7310-0001	UMASS AT DARTMOUTH - CHARGEBACK CLEARING/MISCELLANEOUS	2,376,924
7400-0103	UMASS - INTERDEPARTMENTAL TRUST	3,670,537
7400-0699	UMASS - CLEAN RENEWABLE ENERGY BOND PAYMENTS	105,775
7400-6199	UMASS - OTHER NON-APPROPRIATED FUNDS	2,535,019,000
7400-6299	UMASS - FEDERAL NON-APPROPRIATED FUNDS	824,546,000
7400-6499	UMASS - AGENCY FUNDS	250,776,000
7411-0060	UMASS - ADMINISTRATIVE FEDERAL FINANCIAL PARTICIPATIONS	66,000,000

REVENUE

7411-1177 UMASS - INTERCEPT FUND

1,941,952

STATE UNIVERSITIES

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
State Universities	369,429	1,077,233	1,446,662	2,738

Budgetary Direct Appropriations **369,429,457**

MASSACHUSETTS STATE UNIVERSITIES

7066-1400	For additional operational funding for state universities; provided, that funds from this item shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of a funding formula that incorporates equity by the board of higher education; provided further, that not later than March 1, 2025, the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education	3,655,242
	General Fund61.82%	
	Education Fund38.18%	

BRIDGEWATER STATE UNIVERSITY

7109-0100	For Bridgewater State University	67,641,289
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FITCHBURG STATE UNIVERSITY

7110-0100	For Fitchburg State University	41,993,969
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FRAMINGHAM STATE UNIVERSITY

7112-0100	For Framingham State University	41,290,595
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MASSACHUSETTS COLLEGE OF LIBERAL ARTS

7113-0100	For the Massachusetts College of Liberal Arts	22,886,133
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GALLERY 51 AT THE BERKSHIRE CULTURAL RESOURCE CENTER

7113-0101	For Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts	50,000
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SALEM STATE UNIVERSITY

7114-0100	For Salem State University	63,026,026
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FREDERICK E. BERRY INSTITUTE FOR POLITICS

7114-0110	For the Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University; provided, that the institute shall promote public service and civic	200,000
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engagement through programs, educational opportunities and related events that offer inclusive and firsthand civic learning experiences for students

WESTFIELD STATE UNIVERSITY

7115-0100 For Westfield State University 39,637,534

WORCESTER STATE UNIVERSITY

7116-0100 For Worcester State University 38,874,136

MASSACHUSETTS COLLEGE OF ART

7117-0100 For the Massachusetts College of Art 25,862,608

MASSACHUSETTS MARITIME ACADEMY

7118-0100 For Massachusetts Maritime Academy; provided, that \$500,000 shall be made available for the program development, operation and maintenance of the Schooner Ernestina-Morrissey; and provided further, that not later than July 15, 2024, the academy's board of trustees shall submit a report to the secretary of administration and finance, the secretary of education and the senate and house committees on ways and means that shall include an accounting of the costs incurred for the operation and maintenance of the Schooner Ernestina-Morrissey 24,311,925

Trust Spending 1,077,232,542

7107-0027 MASS COLLEGE OF LIBERAL ARTS - CONTINUING EDUCATION TRUST 15,000

7107-0029 WESTFIELD SC - CONTINUING EDUCATION TRUST 8,225,641

7107-0030 WORCESTER SC - CONTINUING EDUCATION TRUST 6,540,354

7107-0031 MASS COLLEGE OF ART - CONTINUING EDUCATION TRUST 2,550,000

7109-0101 BRIDGEWATER SC - MICRO COSMS 60,000

7109-6001 BRIDGEWATER SC - AUTHORITY DORMITORY - PAYMENTS 6,737,233

7109-6010 BRIDGEWATER SC - NON-APPROPRIATED FUNDS 59,414,562

7109-6011 BRIDGEWATER SC - NON-APPROPRIATED FUNDS 124,434,891

7109-6012 BRIDGEWATER SC - AGENCY FUNDS 27,463,160

7109-6013 BRIDGEWATER SC - STUDENT GOVERNMENT ASSOCIATION PAYROLL 94,916

7109-6015 BRIDGEWATER SC - PELL GRANT 15,500,000

7109-6016 BRIDGEWATER SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT 361,586

7109-6017 BRIDGEWATER SC - COLLEGE WORK STUDY PROGRAM 441,938

7109-6057 BRIDGEWATER SC - PREPARING ELEM TEACHERS FOR STEM-EL 50,000

7109-6060 BRIDGEWATER SC - IMPROVING STEM UG STUDENT OUTCOMES 100,000

7109-6065 BRIDGEWATER SC - COLLAB RESEARCH ABSTRACT APPLIED COMP HARMONIC A 50,000

7109-6066	BRIDGEWATER SC - AGEP MA STATE UNIVERSITY SYSTEM EQUITY-MINDED	75,000
7109-6620	BRIDGEWATER SC - AUXILIARY OPERATIONS	54,251,448
7109-6624	BRIDGEWATER SC - DIRECT LENDING	51,000,000
7109-6625	BRIDGEWATER SC - TEACH GRANT	98,000
7109-6661	BRIDGEWATER SC - RUI PHOTOCATALYST PROTEIN	80,000
7109-8788	BRIDGEWATER SC - OUT OF STATE TUITION	2,195,058
7110-6015	FITCHBURG SC - PROFESSIONAL DEVELOPMENT TRUST	398,000
7110-6038	FITCHBURG SC - DEPARTMENT OF EDUCATION GRANT CONTRACT REVENUE	4,500,000
7110-6045	FITCHBURG SC - MISCELLANEOUS PAYROLL TRUST	1,955,000
7110-6051	FITCHBURG SC - CONTINUING EDUCATION TRUST	4,939,000
7110-6052	FITCHBURG SC - AUTHORITY DORMITORY PAYROLL	2,140,000
7110-6058	FITCHBURG SC - ADMINISTRATIVE COST TRUST FUND	280,000
7110-6060	FITCHBURG SC - SPECIAL FEE INTEREST PAYROLL	7,692,013
7110-6065	FITCHBURG SC - GRANT OVERHEAD PAYROLL	752,000
7110-6601	FITCHBURG SC - TRUST FUNDS	65,000,000
7110-6604	FITCHBURG SC - PELL GRANT	5,200,000
7110-6605	FITCHBURG SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	245,710
7110-6607	FITCHBURG SC - WORK STUDY	160,000
7110-6608	FITCHBURG SC - NURSING STUDENT LOANS	27,000
7110-6620	FITCHBURG SC - AGENCY FUNDS	32,500,000
7110-6636	FITCHBURG SC - UNEXPENDED PLANT FUND	500,000
7110-6637	FITCHBURG SC - RETIREMENT OF INDEBTEDNESS	5,500,000
7110-6639	FITCHBURG SC - ACADEMIC COMPETITIVENESS GRANT	1,200,000
7110-8788	FITCHBURG SC - OUT OF STATE TUITION	1,250,000
7112-6101	FRAMINGHAM SC - ARTS AND HUMANITIES TRUST FUND	43,282
7112-6102	FRAMINGHAM SC - ATHLETICS TRUST FUND	1,506,567
7112-6104	FRAMINGHAM SC - CAMPUS POLICE TRUST FUND	240,190
7112-6109	FRAMINGHAM SC - COLLEGE CENTER TRUST FUND	686,107
7112-6110	FRAMINGHAM SC - CONTINUING EDUCATION TRUST FUND	7,694,899

7112-6111	FRAMINGHAM SC - RESIDENCE HALL TRUST FUND	17,793,307
7112-6112	FRAMINGHAM SC - RESIDENCE HALL DAMAGE TRUST FUND	40,000
7112-6113	FRAMINGHAM SC - ACADEMIC SUPPORT TRUST FUND	3,548,194
7112-6114	FRAMINGHAM SC - COLLEGE OPERATIONS TRUST FUND	60,744,935
7112-6117	FRAMINGHAM SC- GENERAL PURPOSE TRUST FUND	11,202,887
7112-6119	FRAMINGHAM SC - HEALTH TRUST FUND	293,518
7112-6122	FRAMINGHAM SC - LIBRARY TRUST FUND	558,472
7112-6130	FRAMINGHAM SC - PLACEMENT TRUST FUND	90,100
7112-6132	FRAMINGHAM SC - PRESIDENT'S SCHOLARSHIP TRUST FUND	95,000
7112-6134	FRAMINGHAM SC - RESEARCH GRANTS AND CONTRACTS	8,978,564
7112-6136	FRAMINGHAM SC - STUDENT ACTIVITIES TRUST FUND	415,903
7112-6137	FRAMINGHAM SC - STUDENT ACTIVITIES CLASS AND CLUB TRUST	76,142
7112-6139	FRAMINGHAM SC - HEALTH INSURANCE TRUST FUND	364,138
7112-6141	FRAMINGHAM SC - PELL GRANT	7,000,000
7112-6144	FRAMINGHAM SC - PERKINS LOAN PROGRAM	24,178
7112-6150	FRAMINGHAM SC - WARREN CONFERENCE CENTER TRUST	565,000
7112-6151	FRAMINGHAM SC - DANFORTH MUSEUM TRUST	1,102,377
7112-6902	FRAMINGHAM SC - ATHLETICS TRUST FUND - PAYROLL	247,623
7112-6904	FRAMINGHAM SC - CAMPUS POLICE TRUST FUND - PAYROLL	86,340
7112-6909	FRAMINGHAM SC - COLLEGE CENTER TRUST FUND - PAYROLL	29,162
7112-6910	FRAMINGHAM SC - CONTINUING ED TRUST FUND - PAYROLL	3,461,322
7112-6911	FRAMINGHAM SC - RESIDENCE HALL TRUST FUND - PAYROLL	2,138,974
7112-6913	FRAMINGHAM SC - ACADEMIC SUPPORT TRUST FUND - PAYROLL	305,035
7112-6914	FRAMINGHAM SC - COLLEGE OPERATIONS TRUST FUND - PAYROLL	4,961,512
7112-6917	FRAMINGHAM SC - GENERAL PURPOSE TRUST FUND - PAYROLL	366,282
7112-6919	FRAMINGHAM SC - HEALTH TRUST FUND - PAYROLL	111,165
7112-6922	FRAMINGHAM SC - LIBRARY TRUST FUND - PAYROLL	53,526
7112-6930	FRAMINGHAM SC - PLACEMENT TRUST FUND - PAYROLL	38,225
7112-6934	FRAMINGHAM SC - RESEARCH GRANTS AND CONTRACTS	1,594,246
7112-6951	FRAMINGHAM SC - DANFROTH	354,017

7112-8788	FRAMINGHAM SC - OUT OF STATE TUITION	465,824
7113-6603	MA COLLEGE OF LIBERAL ARTS - SPECIAL TRUST FUND	990,000
7113-6604	MA COLLEGE OF LIBERAL ARTS - PART-TIME TRUST PAYROLL	1,500,000
7113-6608	MA COLLEGE OF LIBERAL ARTS - TRUST FUNDS	20,000,000
7113-6701	MA COLLEGE OF LIBERAL ARTS - PELL GRANT	1,770,000
7113-6702	MA COLLEGE OF LIBERAL ARTS - SUPPLEMENTAL ED OPPORTUNITY GRANT	95,000
7113-6703	MA COLLEGE OF LIBERAL ARTS - COLLEGE WORK STUDY PROGRAM	165,000
7113-9706	MA COLLEGE OF LIBERAL ARTS - AGENCY FUND	80,000
7114-1113	SALEM SC - SPECIAL ASSESSMENT FUND	40,000,000
7114-6607	SALEM SC - STUDENT FEE CHARGEBACK	450,000
7114-6650	SALEM SC - OTHER NON-APPROPRIATED FUNDS	63,000,000
7114-6670	SALEM SC - NATIONAL DEFENSE STUDENT LOANS	10,000
7114-6671	SALEM SC - PELL GRANTS	9,400,000
7114-6672	SALEM SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	325,000
7114-6673	SALEM SC - NURSING LOAN PROGRAM	100,000
7114-6674	SALEM SC - COLLEGE WORK STUDY PROGRAM	654,000
7114-6681	SALEM SC - TEACH GRANT	15,000
7114-8788	SALEM SC - OUT OF STATE TUITION	800,000
7115-0002	WESTFIELD SC - STUDENT SUPPORT GRANT	289,657
7115-0508	WESTFIELD SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	295,448
7115-6001	WESTFIELD SC - DORMITORY - PAYMENTS	3,527,531
7115-6014	WESTFIELD SC - SPECIAL TRUST FUND	23,184,351
7115-6604	WESTFIELD SC - PELL GRANTS	6,740,129
7115-6605	WESTFIELD SC - STUDENT FEES/INTEREST	77,652,379
7115-6606	WESTFIELD SC - AGENCY FUND	804,135
7115-6607	WESTFIELD SC - WORK STUDY	345,000
7115-8788	WESTFIELD SC - OUT OF STATE TUITION	669,750
7116-6010	WORCESTER SC - OVERHEAD GRANT EXPENSE TRUST	509,668
7116-6015	WORCESTER SC - AUTHORITY DORMITORY TRUST	1,748,246

7116-6252	WORCESTER SC - COLLEGE WORK STUDY	180,438
7116-6602	WORCESTER SC - SUPPLEMENTAL FULL-TIME PAYROLL ACCOUNT	7,846,204
7116-6603	WORCESTER SC - SPECIAL SALARIES ACCOUNT	4,186,954
7116-6604	WORCESTER SC - NON-APPROPRIATED FUNDS	42,674,280
7116-6608	WORCESTER SC - STUDENT WAGES - NON WORK STUDY	964,828
7116-8788	WORCESTER SC - OUT OF STATE TUITION	1,865,892
7116-9701	WORCESTER SC - COLLEGE WORK STUDY	258,624
7116-9706	WORCESTER SC - PELL GRANTS	6,528,490
7116-9707	WORCESTER SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	200,000
7117-2100	MASS COLLEGE OF ART - TRUST FUNDS	34,500,000
7117-2402	MASS COLLEGE OF ART - SCHOLARSHIPS	6,000,000
7117-2502	MASS COLLEGE OF ART - COLLEGE WORK STUDY PROGRAM FEDERAL FUNDS	88,900
7117-2504	MASS COLLEGE OF ART - PELL - FEDERAL FUNDS	2,500,000
7117-2508	MASS COLLEGE OF ART - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	110,000
7117-2600	MASS COLLEGE OF ART - AGENCY FUNDS - ACTIVITY	800,000
7117-3001	MASS COLLEGE OF ART - TRUST FUND PAYROLL	13,300,000
7117-4001	MASS COLLEGE OF ART - MASSACHUSETTS ART TRUST PAYROLL	2,450,000
7117-4111	MASS COLLEGE OF ART - STUDENT FINANCIAL ASSISTANCE	110,000
7117-6001	MASS COLLEGE OF ART - DORMITORY TRUST FUND	400,000
7118-0005	MASS MARITIME ACADEMY - COLLEGE WORK STUDY PROGRAM	113,134
7118-0014	MASS MARITIME ACADEMY - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	59,699
7118-0015	MASS MARITIME ACADEMY - PELL GRANT	1,297,800
7118-0262	MASS MARITIME ACADEMY - SCHOONER ERNESTINA-MORRISSEY EXPENDABLE TRUS	250,000
7118-1000	MASS MARITIME ACADEMY - AGENCY FUNDS	7,805,238
7118-4000	MASS MARITIME ACADEMY - ENTERPRISE FUNDS	48,835,960
7118-6001	MASS MARITIME ACADEMY - AUTHORITY DORMITORY - PAYMENTS	7,431,284
7118-9000	MASS MARITIME ACADEMY - CONTINUING EDUCATION PAYROLL ACCOUNT	100,000

COMMUNITY COLLEGES

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Community Colleges	384,200	708,874	1,093,074	6,430

Budgetary Direct Appropriations **381,700,308**

MASSACHUSETTS COMMUNITY COLLEGES

7100-4000	For funding to community college campuses; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using a formula that incorporates equity, developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education	3,766,551
	General Fund62.88%	
	Education Fund37.12%	

BERKSHIRE COMMUNITY COLLEGE

7502-0100	For Berkshire Community College	14,840,522
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BRISTOL COMMUNITY COLLEGE

7503-0100	For Bristol Community College	30,322,851
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CAPE COD COMMUNITY COLLEGE

7504-0100	For Cape Cod Community College	16,625,186
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GREENFIELD COMMUNITY COLLEGE

7505-0100	For Greenfield Community College	14,487,538
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HOLYOKE COMMUNITY COLLEGE

7506-0100	For Holyoke Community College	27,127,638
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MASSACHUSETTS BAY COMMUNITY COLLEGE

7507-0100	For Massachusetts Bay Community College	21,839,616
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MASSASOIT COMMUNITY COLLEGE

7508-0100	For Massasoit Community College	28,946,844
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MOUNT WACHUSETT COMMUNITY COLLEGE

7509-0100 For Mount Wachusett Community College 20,184,867

BREWER CENTER FOR CIVIC LEARNING AND COMMUNITY

7509-0101 For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in the north central Massachusetts region of the commonwealth, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center 150,000

NORTHERN ESSEX COMMUNITY COLLEGE

7510-0100 For Northern Essex Community College 26,659,658

NORTH SHORE COMMUNITY COLLEGE

7511-0100 For North Shore Community College 29,306,678

QUINSIGAMOND COMMUNITY COLLEGE

7512-0100 For Quinsigamond Community College 29,584,745

SPRINGFIELD TECHNICAL COMMUNITY COLLEGE

7514-0100 For Springfield Technical Community College 33,281,659

ROXBURY COMMUNITY COLLEGE

7515-0100 For Roxbury Community College 14,517,293

REGGIE LEWIS TRACK AND ATHLETIC CENTER

7515-0120 For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College 1,128,694

MIDDLESEX COMMUNITY COLLEGE

7516-0100 For Middlesex Community College 31,969,817

BUNKER HILL COMMUNITY COLLEGE

7518-0100 For Bunker Hill Community College 36,960,151

Retained Revenues

2,500,000

REGGIE LEWIS TRACK AND ATHLETIC CENTER RETAINED REVENUE

7515-0121 For the operation of the Reggie Lewis Track and Athletic Center; provided, that Roxbury Community College may expend an amount not to exceed \$2,500,000 from fees and rentals generated from track meets, conferences, meetings, and other athletic events held at the center 2,500,000

Federal Grant Spending	3,402,568
MOUNT WACHUSETT CC - EDUCATIONAL OPPORTUNITY CENTERS PAYROLL	
7509-1490 For the purposes of a federally funded grant entitled, Mount Wachusett CC - Educational Opportunity Centers Payroll	240,000
MOUNT WACHUSETT CC - SPECIAL SERVICES FOR DISADVANTAGED STUDENTS	
7509-9714 For the purposes of a federally funded grant entitled, Mount Wachusett CC - Special Services for Disadvantaged Students	650,000
MOUNT WACHUSETT CC - UPWARD BOUND MATH AND SCIENCE PROGRAM	
7509-9717 For the purposes of a federally funded grant entitled, Mount Wachusett CC - Upward Bound Math and Science Program	130,000
MOUNT WACHUSETT CC - TALENT SEARCH	
7509-9718 For the purposes of a federally funded grant entitled, Mount Wachusett CC - Talent Search	450,000
MOUNT WACHUSETT CC - MT WACHUSETT COMMUNITY COLLEGE GEAR UP	
7509-9720 For the purposes of a federally funded grant entitled, Mount Wachusett CC - Mt Wachusett Community College Gear Up	450,000
NORTH SHORE CC - SPECIAL SERVICES FOR DISADVANTAGED STUDENTS	
7511-9711 For the purposes of a federally funded grant entitled, North Shore CC - Special Services for Disadvantaged Students	591,433
NORTH SHORE CC - UPWARD BOUND	
7511-9740 For the purposes of a federally funded grant entitled, North Shore CC - Upward Bound	470,170
NORTH SHORE CC - TITLE III FEDERAL GRANT	
7511-9746 For the purposes of a federally funded grant entitled, North Shore CC - Title III Federal Grant	74,800
NORTH SHORE CC - TALENT SEARCH	
7511-9750 For the purposes of a federally funded grant entitled, North Shore CC - Talent Search	346,165
Trust Spending	705,471,422
7502-2400 BERKSHIRE CC - OTHER TRUST FUNDS	12,288,193
7502-2500 BERKSHIRE CC - PELL GRANTS	1,984,701
7502-2501 BERKSHIRE CC - COLLEGE WORK STUDY FEDERAL	61,245
7502-2502 BERKSHIRE CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	58,292
7502-2510 BERKSHIRE CC - TITLE III STRENGTHENING INSTITUTIONS	885,311

7502-2513	BERKSHIRE CC - TRIO STUDENT SUPPORT SERVICES	294,725
7502-9703	BERKSHIRE CC - TRUST FUND PAYROLL	2,722,517
7502-9707	BERKSHIRE CC - CHARGEBACK ADMINISTRATION	86,130
7502-9709	BERKSHIRE CC - MISCELLANEOUS GRANT FUNDS	951,072
7502-9729	BERKSHIRE CC - BAY STATE SKILLS GRANT PROGRAM	248,258
7504-0001	CAPE COD CC - TRUST FUND PAYROLL	8,237,294
7504-4000	CAPE COD CC - TRUST FUNDS	16,204,638
7504-4003	CAPE COD CC - CAPE COD COMMUNITY COLLEGE PELL GRANTS	3,399,000
7504-4004	CAPE COD CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	187,460
7504-4005	CAPE COD CC - WORK STUDY	21,526
7504-4009	CAPE COD CC - STUDENT SUPPORT SERVICES	7,261,680
7505-0501	GREENFIELD CC - COLLEGE WORK STUDY	125,000
7505-0502	GREENFIELD CC - PELL GRANTS	1,500,000
7505-0503	GREENFIELD CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	50,000
7505-0699	GREENFIELD CC - AGENCY FUNDS	50,000
7505-0799	GREENFIELD CC - NON-APPROPRIATED FUNDS	13,000,000
7505-6551	GREENFIELD CC - OVERHEAD GRANT EXPENSE TRUST	4,000,000
7505-7128	GREENFIELD CC - OTHER FEDERAL GRANTS REPORT	1,000,000
7505-8788	GREENFIELD CC - OUT OF STATE TUITION	100,000
7506-0001	HOLYOKE CC - OTHER FUNDS	15,000,000
7506-0008	HOLYOKE CC - INSTRUCTIONAL ASSISTANCE	6,000,000
7506-0012	HOLYOKE CC - CHARGEBACK	12,750,000
7506-0017	HOLYOKE CC - STUDENT ACTIVITY AGENCY FUNDS	10,000
7506-8788	HOLYOKE CC - OUT OF STATE TUITION	100,000
7507-6553	MASSACHUSETTS BAY CC - OTHER TRUST FUNDS	22,883,907
7507-6561	MASSACHUSETTS BAY CC - TRUST FUND PAYROLL	11,216,129
7508-6025	MASSASOIT CC - OPERATING FUND	9,750,000
7508-6053	MASSASOIT CC - TRIO-STUDENT SUPPORT SERVICES	275,000
7508-6101	MASSASOIT CC - PELL GRANT	5,700,000
7508-6102	MASSASOIT CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	250,000

7508-6103	MASSASOIT CC - COLLEGE WORK STUDY PROGRAM	40,000
7508-6106	MASSASOIT CC - NATIONAL SCIENCE FOUNDATION ATE PROGRAM	40,000
7508-6125	MASSASOIT CC - OPERATING FUND	16,000,000
7508-6190	MASSASOIT CC - AGENCY FUNDS	500,000
7508-6199	MASSASOIT CC - GRANT ACTIVITY	7,800,000
7508-7144	MASSASOIT CC - DIRECT LENDING	2,500,000
7508-8788	MASSASOIT CC - OUT OF STATE TUITION	180,000
7509-6551	MOUNT WACHUSETT CC - OVERHEAD GRANT EXPENSE TRUST	155,000
7509-6709	MOUNT WACHUSETT CC - DEPT OF ED FEDERAL GRANT PAYROLL	525,000
7509-9200	MOUNT WACHUSETT CC - DAY TRUST FUNDS	35,000,000
7509-9202	MOUNT WACHUSETT CC - DAY TRUST FUNDS	460,000
7509-9802	MOUNT WACHUSETT CC - NON-FEDERAL GRANTS	2,820,000
7509-9902	MOUNT WACHUSETT CC - DCE TRUST FUND	8,760,000
7509-9903	MOUNT WACHUSETT CC - COLLEGE DAY TRUST PAYROLL	2,350,000
7510-7048	NORTHERN ESSEX CC - GUARANTEED STUDENT LOAN	2,100,000
7510-7100	NORTHERN ESSEX CC - FINANCIAL AID TRUST	1,352,000
7510-7120	NORTHERN ESSEX CC - COLLEGE WORK STUDY	135,000
7510-7121	NORTHERN ESSEX CC - PELL GRANTS	6,936,791
7510-7122	NORTHERN ESSEX CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	215,000
7510-8000	NORTHERN ESSEX CC - ALL COLLEGE PURPOSE TRUST FUND	33,900,000
7510-8705	NORTHERN ESSEX CC - INSTITUTIONAL EDUCATION FEE FUND	15,970,000
7510-8788	NORTHERN ESSEX CC - OUT OF STATE TUITION	339,000
7510-8900	NORTHERN ESSEX CC - ENDOWMENT SCHOLARSHIP TRUST	14,403,868
7511-1961	NORTH SHORE CC - GENERAL STUDENT FEE TRUST - CHARGEBACKS	180,000
7511-1963	NORTH SHORE CC - STUDENT ACTIVITIES	21,000
7511-1964	NORTH SHORE CC - STUDENT ACTIVITIES	45,000
7511-1965	NORTH SHORE CC - GENERAL STUDENT FEE TRUST	8,800,000
7511-1966	NORTH SHORE CC - GENERAL STUDENT FEE TRUST	19,700,000
7511-1971	NORTH SHORE CC - EDUCATIONAL RESERVE AND DEVELOPMENT	1,000,000
7511-1972	NORTH SHORE CC - EDUCATIONAL RESERVE AND DEVELOPMENT	4,000,000

7511-1977	NORTH SHORE CC - PELL GRANT	6,648,000
7511-1978	NORTH SHORE CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	187,000
7511-1979	NORTH SHORE CC - COLLEGE WORK STUDY PROGRAM	165,000
7511-1980	NORTH SHORE CC - AGENCY FUNDS ACCOUNT	6,500,000
7511-1981	NORTH SHORE CC - STATE STUDENT AID	800,000
7511-1983	NORTH SHORE CC - WORK STUDY PAYROLL COLLEGE TRUST	75,000
7511-6510	NORTH SHORE CC - DEPARTMENT OF EDUCATION GRANTS	1,000,000
7511-6511	NORTH SHORE CC - DEPARTMENT OF EDUCATION GRANTS	6,000,000
7511-8788	NORTH SHORE CC - OUT OF STATE TUITION	231,000
7512-6524	QUINSIGAMOND CC - STUDENT ACTIVITY TRUST FUND	26,000,000
7512-6551	QUINSIGAMOND CC - COMMUNITY COLLEGE TRUST	405,000
7512-6601	QUINSIGAMOND CC - PELL PROGRAM FUND	11,459,000
7512-6602	QUINSIGAMOND CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	325,000
7512-6620	QUINSIGAMOND CC - TRUST FUNDS	51,000,000
7512-6640	QUINSIGAMOND CC - AGENCY FUNDS	275,000
7512-8788	QUINSIGAMOND CC - OUT OF STATE TUITION	85,000
7512-9703	QUINSIGAMOND CC - COMMUNITY COLLEGE CENTER	142,000
7514-8520	SPRINGFIELD TECH CC - TRUST FUND	17,936,833
7514-8788	SPRINGFIELD TECH CC - OUT OF STATE TUITION	307,461
7514-8801	SPRINGFIELD TECH CC - FEDERAL COLLEGE WORK STUDY	179,000
7514-8802	SPRINGFIELD TECH CC - FEDERAL PELL PROGRAM	9,491,391
7514-9702	SPRINGFIELD TECH CC - EVENING CLASSES	10,575,000
7515-9003	ROXBURY CC - DIVISION OF EXTENDED EDUCATION	5,000
7515-9005	ROXBURY CC - ALL COLLEGE PURPOSE TRUST FUND	3,000,000
7515-9101	ROXBURY CC - COLLEGE WORK STUDY PROGRAM	150,000
7515-9102	ROXBURY CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	230,000
7515-9103	ROXBURY CC - PELL GRANT	4,750,000
7515-9104	ROXBURY CC - MASSACHUSETTS STATE SCHOLARSHIP PROGRAM	2,000,000
7515-9135	ROXBURY CC - DISBURSEMENT ACCOUNT	15,000,000

7516-2000	MIDDLESEX CC - OTHER NON-APPROPRIATED TRUSTS	25,500,000
7516-2075	MIDDLESEX CC - AGENCY FUNDS	5,400,000
7516-2350	MIDDLESEX CC - COLLEGE WORK STUDY	75,000
7516-2375	MIDDLESEX CC - TALENT SEARCH	620,000
7516-2425	MIDDLESEX CC - COMMON GROUND IDENTITY AND COMMUNITY	1,855,000
7516-2450	MIDDLESEX CC - STUDENT SUPPORT SERVICES	330,000
7516-2476	MIDDLESEX CC - CAREER PATHWAYS	2,575,000
7516-2485	MIDDLESEX CC - UPWARD BOUND PROGRAM	515,000
7516-6551	MIDDLESEX CC - OVERHEAD GRANT EXPENSE TRUST	775,000
7516-6553	MIDDLESEX CC - BENEFITED EMPLOYEES	2,885,000
7516-6554	MIDDLESEX CC - NON-BENEFITED EMPLOYEES	10,200,000
7516-6555	MIDDLESEX CC - CHARTER SCHOOL	975,000
7518-6119	BUNKER HILL CC - PROGRAM DEVELOPMENT	3,200,000
7518-6120	BUNKER HILL CC - PROGRAM DEVELOPMENT	11,500,000
7518-6121	BUNKER HILL CC - FEDERAL STUDENT AID - PELL	20,000,000
7518-6122	BUNKER HILL CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	600,000
7518-6128	BUNKER HILL CC - FEDERAL COLLEGE WORK STUDY	400,000
7518-6300	BUNKER HILL CC - GENERAL COLLEGE TRUST	30,000,000
7518-6301	BUNKER HILL CC - GENERAL COLLEGE TRUST	62,500,000
7518-6321	BUNKER HILL CC - CUSTODIAL ACCOUNTS BHC	4,200,000
7518-6322	BUNKER HILL CC - FEDERAL COLLEGE WORK STUDY	15,000
7518-8788	BUNKER HILL CC - OUT OF STATE TUITION	1,550,000

Public Safety

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommendation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Office of the Secretary of Public Safety and Security	57,981	287,447	345,428	2,100
Office of the Chief Medical Examiner	27,512	0	27,512	6,889
Department of Criminal Justice Information Services	7,365	0	7,365	16,820
Sex Offender Registry Board	7,193	478	7,671	0
Department of State Police	532,403	61,914	594,317	95,719
Municipal Police Training Committee	24,602	0	24,602	2,800
Department of Fire Services	43,020	1,165	44,185	56,484
Military Division	26,260	89,634	115,894	1,900
Massachusetts Emergency Management Agency	7,039	946,648	953,688	250,000
Department of Correction	841,964	16,049	858,013	14,200
Parole Board	25,666	0	25,666	0
TOTAL	1,601,004	1,403,336	3,004,340	446,911

Office of the Secretary of Public Safety and Security

Budgetary Direct Appropriations **57,980,875**

WITNESS PROTECTION BOARD

8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws 250,000

COMMISSION ON CRIMINAL JUSTICE

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission 141,866

SEXUAL ASSAULT EVIDENCE KITS

8000-0202 For the purchase and distribution of sexual assault evidence collection kits 93,631

EXECUTIVE OFFICE OF PUBLIC SAFETY

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. section 402; provided, that the executive office staff may provide administrative processing for departments within the secretariat 7,167,095

PROJECT SAFE NEIGHBORHOOD INITIATIVE

8000-0601 For the operation of the project safe neighborhood grant program 2,000,000

HUMAN TRAFFICKING PREVENTION

8000-0605 For efforts to combat human trafficking, including a competitive grant program to be administered by the executive office of public safety and security 500,000

PRE- AND POST-RELEASE SERVICES GRANT PROGRAM

8000-0655 For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities, prior appropriation continued 7,000,000

Marijuana Regulation Fund..... 100%

BOSTON REGIONAL INTELLIGENCE CENTER

8000-1001 For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to anti-terrorism, anti-crime, anti-gang and emergency response; provided, that intelligence developed shall be shared with BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security 850,000

NONPROFIT SECURITY GRANT PILOT PROGRAM

8000-1127 For a nonprofit security grant program to provide support for target hardening and other security enhancements to nonprofit organizations that are at high risk of 1,500,000

terrorist attack or hate crimes, as defined in section 32 of chapter 22C of the General Laws; provided, that: (i) at least one such grant shall be awarded to a nonprofit organization in the eastern region of the commonwealth; (ii) at least one such grant shall be awarded to a nonprofit organization in the central region of the commonwealth; and (iii) at least one such grant shall be awarded to a nonprofit organization in the western region of the commonwealth

SCHOOL OF REENTRY

8000-1213	For the school of reentry; provided, that funds may be spent on the credible messenger program	1,601,672
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OFFICE OF GRANTS AND RESEARCH

8000-1225	For the operation of the office of grants and research	218,193
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PUBLIC SAFETY INFORMATION TECHNOLOGY COSTS

8000-1700	For the provision of information technology services within the executive office of public safety and security	23,800,688
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GANG PREVENTION GRANT PROGRAM

8100-0111	For the operation of the gang prevention grant program	12,857,730
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<i>Intragovernmental Service Spending</i>	11,464,504
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CHARGEBACK FOR PUBLIC SAFETY INFORMATION TECHNOLOGY COSTS

8000-1701	For the cost of information technology services provided to agencies of the executive office of public safety and security Intragovernmental Services Fund 100%	11,464,504
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<i>Federal Grant Spending</i>	59,469,048
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BIPARTISAN INFRASTRUCTURE LAW FUNDS I

8000-0402	For the purposes of a federally funded grant entitled, Bipartisan Infrastructure Law Funds I	6,362,396
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BIPARTISAN INFRASTRUCTURE LAW FUNDS II

8000-0405	For the purposes of a federally funded grant entitled, Bipartisan Infrastructure Law Funds II	6,346,137
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STATE HOMELAND SECURITY GRANT PROGRAM

8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Grant Program	8,978,927
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NONPROFIT SECURITY GRANT PROGRAM

8000-4707	For the purposes of a federally funded grant entitled, Nonprofit Security Grant Program	3,610,382
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URBAN AREAS INITIATIVE GRANT

8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant	13,837,200
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STATE AGENCY PROGRAMS

8000-4804 For the purposes of a federally funded grant entitled, State Agency Programs 500,000

405 HIGHWAY SAFETY PLAN

8000-4807 For the purposes of a federally funded grant entitled, 405 Highway Safety Plan 3,020,133

402 HIGHWAY SAFETY PLAN

8000-4808 For the purposes of a federally funded grant entitled, 402 Highway Safety Plan 2,168,821

FFY2020 JJ - ADMIN AND VARIOUS

8100-4600 For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency Prevention 307,089

FFY2022 STATE JUSTICE STATISTICS PROGRAM

8100-4610 For the purposes of a federally funded grant entitled, FFY2022 State Justice Statistics Program 73,140

BYRNE JUSTICE ASSISTANCE PROGRAMS

8100-4611 For the purposes of a federally funded grant entitled, Byrne Justice Assistance Programs 3,951,500

RESIDENTIAL SUBSTANCE ABUSE TREATMENT - ADMIN GRANT

8100-4622 For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment - Admin Grant 435,000

SEX OFFENDER REGISTRATION - GRANTS

8100-4627 For the purposes of a federally funded grant entitled, Sex Offender Registration - Grants 294,575

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

8100-4628 For the purposes of a federally funded grant entitled, National Criminal History Improvement Program 2,622,794

FFY2020 JOHN R JUSTICE GRANT

8100-4639 For the purposes of a federally funded grant entitled, John R. Justice Grant 122,600

FFY2020 PRISON RAPE ELIMINATION ACT PROGRAM

8100-4643 For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program 144,287

SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM

8100-4645 For the purposes of a federally funded grant entitled, Support for Adam Walsh Act Implementation Grant Program 228,000

FFY2020 VIOLENCE AGAINST WOMEN ACT

8100-4646 For the purposes of a federally funded grant entitled, FFY2020 Violence Against Women Act 3,660,616

FFY2022-23 BYRNE STATE CRISIS INTERVENTION PROGRAM SCIP

8100-4669	For the purposes of a federally funded grant entitled, Byrne State Crisis Intervention Program SCIP	2,500,000
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PROJECT SAFE NEIGHBORHOOD - ADMIN GRANT

8100-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhood - Admin Grant	305,451
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Trust Spending **216,513,359**

8000-0024	FINGERPRINT-BASED BACKGROUND CHECK TRUST FUND	5,400,000
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8000-0620	CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ENFORCEMENT	400,000
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8000-0911	ENHANCED 911 FUND	205,113,359
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8000-1328	MUNICIPAL POLICE TRAINING FUND	5,000,000
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8000-6612	SPECIAL PUBLIC EVENTS	600,000
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Office of the Chief Medical Examiner

Budgetary Direct Appropriations **20,623,088**

OFFICE OF THE CHIEF MEDICAL EXAMINER

8000-0105	For the operation of the office of the chief medical examiner	20,623,088
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Retained Revenues **6,888,617**

CHIEF MEDICAL EXAMINER FEE RETAINED REVENUE

8000-0122	For the office of the chief medical examiner, which may expend for the operation of the office an amount not to exceed \$6,888,617 from fees for services provided by the office; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	6,888,617
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Department of Criminal Justice Information Services

Budgetary Direct Appropriations **3,365,267**

CRIMINAL JUSTICE INFORMATION SERVICES

8000-0110	For the operation of the department of criminal justice information services	3,365,267
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Retained Revenues **4,000,000**

CORI RETAINED REVENUE

8000-0111	For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed \$4,000,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such assistance, training and education; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2026	4,000,000
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Sex Offender Registry Board

Budgetary Direct Appropriations **7,192,883**

SEX OFFENDER REGISTRY BOARD

8000-0125	For the operation of the sex offender registry board including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that notwithstanding any general or special law to the contrary, the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board	7,192,883
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Trust Spending **478,470**

8000-0226	SEX OFFENDER REGISTRY BOARD EXPENDABLE TRUST	478,470
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Department of State Police

Budgetary Direct Appropriations **439,447,000**

NEW STATE POLICE CLASS

8100-0515	For the expenses of hiring, equipping and training state police recruits to maintain the strength of the state police	10,645,944
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DEPARTMENT OF STATE POLICE

8100-1001	For the operation of the department of state police, including overtime costs; provided, that the department shall expend funds from this item for the purposes of maximizing federal grants for the operation of a counter-terrorism unit	394,694,054
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STATE POLICE CRIME LABORATORY

8100-1004	For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; and provided further, that the practices and procedures of the state police crime laboratory shall be informed by any recommendations of the forensic sciences oversight board	33,277,752
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UMASS DRUG LAB

8100-1005	For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments	829,250
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Retained Revenues **92,955,922**

PRIVATE DETAIL RETAINED REVENUE

8100-0006	For the department of state police, which may expend for the costs of private police details, including administrative costs, an amount not to exceed \$37,250,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	37,250,000
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SPECIAL EVENT DETAIL RETAINED REVENUE

8100-0012	For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$3,500,000 from fees charged for said services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	3,500,000
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FEDERAL REIMBURSEMENT RETAINED REVENUE

8100-0018	For the department of state police which may expend not more than \$3,205,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2025, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this	3,205,922
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item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

TROOP F RETAINED REVENUE

8100-0102	For the costs associated with state police personnel assigned to the Massachusetts Port Authority, which may expend for the costs of police activities provided by state police officers, including overtime and administrative costs, not more than \$49,000,000 from fees collected for these activities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	49,000,000
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Intragovernmental Service Spending **49,505,288**

CHARGEBACK FOR STATE POLICE DETAILS

8100-0002	For the costs associated with state police personnel assigned to roadways of the Massachusetts department of transportation, the district attorneys' offices, the attorney general, Massachusetts gaming commission and other state agencies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system Intragovernmental Services Fund 100%	49,348,913
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CHARGEBACK FOR STATE POLICE TELECOMMUNICATIONS

8100-0003	For the costs associated with the use and maintenance of the statewide telecommunications system Intragovernmental Services Fund 100%	156,375
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Federal Grant Spending **7,558,679**

FY2022 FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

8100-2012	For the purposes of a federally funded grant entitled, FY2022 Federal Motor Carrier Safety Administration	1,765,219
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FEDERAL MOTOR CARRIER SAFETY ADMIN FFY2024

8100-2013	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FFY2024	4,952,160
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FFY21 ICAC TASK FORCE GRANT

8100-2643	For the purposes of a federally funded grant entitled, FFY21 ICAC Task Force Grant	175,000
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FFY22 COPS ANTI-HEROIN TASK FORCE GRANT

8100-3001 For the purposes of a federally funded grant entitled, FFY22 COPS Anti-Heroin Task Force Grant 500,000

FFY21 COPS ANTI-METH PROGRAM

8100-3011 For the purposes of a federally funded grant entitled, FFY21 COPS Anti-Meth Program 40,000

FFY21 COVERDELL COMPETITIVE

8100-9772 For the purposes of a federally funded grant entitled, FFY21 Coverdell Competitive 50,000

FFY22 COVERDELL FORMULA

8100-9774 For the purposes of a federally funded grant entitled, FFY22 Coverdell Formula 66,300

FFY22 DNA CEBR

8100-9781 For the purposes of a federally funded grant entitled, FFY22 DNA CEBR 10,000

Trust Spending 4,850,000

8000-0104 STATE DNA DATABASE TRUST 150,000

8100-4443 POL JUSTICE FEDERAL FUNDS 1,500,000

8100-4446 POL TREASURY FEDERAL FUNDS 350,000

8100-4545 STATE DRUG MONEY FORFEITURES 1,100,000

8100-4949 FIREARMS FINGERPRINT IDENTITY VERIFICATION 1,000,000

8100-8374 FLEET VEHICLE MAINTENANCE EXPENDABLE TRUST 750,000

Municipal Police Training Committee

Budgetary Direct Appropriations 21,801,794

MUNICIPAL POLICE TRAINING COMMITTEE

8200-0200 For the development and delivery of basic, in-service, and specialized training for recruit, reserve and veteran law enforcement officers 21,801,794

General Fund97.59%

Public Safety Training Fund2.41%

Retained Revenues 2,800,000

MUNICIPAL RECRUIT TRAINING PROGRAM FEE RETAINED REVENUE

8200-0222 For the municipal police training committee, which may expend for the cost of training for law enforcement personnel an amount not to exceed \$2,800,000 in fees charged for the training; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that the charge shall be paid in full prior to the start of training; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating discrepancies 2,800,000

between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

Department of Fire Services

Budgetary Direct Appropriations

40,711,328

DEPARTMENT OF FIRE SERVICES ADMINISTRATION

8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program, the board of fire prevention regulations, under section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that \$2,000,000 shall be allocated by the department for Student Awareness Fire Education; provided further, that \$100,000 shall be allocated by the department for Critical Incident Stress Management; provided further, that not less than \$1,500,000 shall be allocated by the department for On-Site Academy for critical incident stress management services in support of emergency medical services, fire, corrections, and law enforcement officers; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, the Massachusetts firefighting academy, Critical Incident Stress Management programs, the On-Site Academy, and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in 8100-1001 for all purposes related to fire and arson investigation shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that no more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program

40,711,328

Retained Revenues

2,308,410

DEPARTMENT OF FIRE SERVICES RETAINED REVENUE

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller

8,500

may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

BOILER INSPECTION RETAINED REVENUE

8324-0500	For the department of fire services, which may expend an amount not to exceed \$2,299,910 in revenues collected from fees for issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and for the purposes of addressing the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,299,910
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Federal Grant Spending **1,165,217**

FFY20 ASSISTANCE TO FIREFIGHTERS GRANT

8324-9710	For the purposes of a federally funded grant entitled, FFY20 Assistance to Firefighters Grant	500,000
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FY2021 ASSISTANCE TO FIREFIGHTERS PROGRAM

8324-9711	For the purposes of a federally funded grant entitled, FFY2021 Assistance to Firefighters Grant	165,217
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FY2022 ASSISTANCE TO FIREFIGHTERS PROGRAM

8324-9722	For the purposes of a federally funded grant entitled, FFY2022 Assistance to Firefighters Grant	500,000
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Military Division

Budgetary Direct Appropriations **24,359,677**

MILITARY DIVISION

8700-0001	For the operation of the military division, including the offices of the adjutant general and state quartermaster, the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades	13,666,952
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NATIONAL GUARD TUITION AND FEE WAIVERS

8700-1150	For reimbursement of the costs of the Massachusetts national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state and community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations adopted by the military division of the Massachusetts national guard; and provided	9,616,761
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further, that the funds appropriated under this item shall not revert but shall be made available for these purposes through June 30, 2026

WELCOME HOME BONUS LIFE INSURANCE PREMIUM REIMBURSEMENT

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws 1,075,964

Retained Revenues 1,900,000

ARMORY AND MISSIONS RETAINED REVENUE

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,900,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions 1,900,000

Intragovernmental Service Spending 100,000

CHARGEBACK FOR ARMORY RENTALS

8700-1145 For the costs of utilities and maintenance associated with state armory rentals and related services 100,000
Intragovernmental Services Fund 100%

Federal Grant Spending 87,089,200

ARMY NATIONAL GUARD ADMINISTRATIVE SERVICES

8700-0014 For the purposes of a federally funded grant entitled, Army National Guard Administrative Services 200,000

ARMY NATIONAL GUARD FACILITIES PROGRAM

8700-1001 For the purposes of a federally funded grant entitled, Army National Guard Facilities Program 31,134,400

ARMY NATIONAL GUARD ENVIRONMENTAL PROGRAM

8700-1002 For the purposes of a federally funded grant entitled, Army National Guard Environmental Program 3,744,600

ARMY NATIONAL GUARD SECURITY

8700-1003 For the purposes of a federally funded grant entitled, Army National Guard Security 1,642,050

ARMY NATIONAL GUARD ELECTRONIC SECURITY

8700-1004 For the purposes of a federally funded grant entitled, Army National Guard Electronic Security 140,000

ARMY NATIONAL GUARD COMMAND CONTROL - COMMS & INFO MANAGEMENT

8700-1005 For the purposes of a federally funded grant entitled, Army National Guard Command Control - Comms & Info Management 576,000

ARMY NATIONAL GUARD SUSTAINABLE RANGES

8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges	724,295
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ARMY NATIONAL GUARD ANTI-TERRORISM

8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism	81,200
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AIR NATIONAL GUARD FACILITIES OPERATIONS AND MAINTENANCE

8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance	11,172,426
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AIR NATIONAL GUARD ENVIRONMENTAL

8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental	107,084
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AIR NATIONAL GUARD SECURITY

8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security	2,400,000
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AIR NATIONAL GUARD FIRE PROTECTION

8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection	4,289,893
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ANG FACILITIES SRM

8700-1031	For the purposes of a federally funded grant entitled, ANG Facilities SRM	400,000
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AIR NATIONAL GUARD DISTRIBUTED LEARNING PROGRAM

8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program	420,000
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BARNES GATE

8700-2106	For the purposes of a federally funded grant entitled, Barnes Gate	1,999,541
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BUILDING 104 HVAC

8700-2107	For the purposes of a federally funded grant entitled, Building 104 HVAC	410,000
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BUILDING 162 HVAC

8700-2108	For the purposes of a federally funded grant entitled, Building 162 HVAC	564,880
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BUILDING 5238 HVAC

8700-2109	For the purposes of a federally funded grant entitled, Building 5238 HVAC	507,729
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BUILDING 5236 HVAC

8700-2110	For the purposes of a federally funded grant entitled, Building 5236 HVAC	507,718
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CAMP EDWARDS READINESS CENTER

8700-2301 For the purposes of a federally funded grant entitled, Camp Edwards Readiness Center 26,067,384

Trust Spending 2,445,000

8700-0050 CHARGEABLE TRANSIENT QUARTERS EXPENDABLE TRUST 440,000

8700-0143 FRIENDS OF MASSACHUSETTS NATIONAL GUARD AND RESERVE FAMILIES 200,000

8700-0181 REAL PROPERTY EXPENDABLE TRUST 450,000

8700-0184 US COAST GUARD INTERAGENCY GOVERNMENTAL SERVICE AGREEMENT 1,300,000

8700-2241 NATIONAL GUARD ASSET FORFEITURE EXPENDABLE TRUST-JUSTICE 55,000

Massachusetts Emergency Management Agency

Budgetary Direct Appropriations 7,039,495

MASSACHUSETTS EMERGENCY MANAGEMENT AGENCY

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that the agency may incur liabilities and make expenditures for necessary state and local response efforts to natural disasters or emergency incidents in excess of the amount available in this line item; provided further, that the comptroller may certify for payment amounts not to exceed \$10,000,000 in excess of the current appropriation; and provided further, that such expenditures shall be approved by the secretary of public safety and security, who shall cite a state of emergency declaration for each approved expenditure, in consultation with the secretary of administration and finance 7,039,495

Federal Grant Spending 946,648,049

FY23 REGIONAL CATASTROPHIC PREPAREDNESS GRANT

8800-0040 For the purposes of a federally funded grant entitled, FY23 Regional Catastrophic Preparedness Grant 506,049

HAZARDOUS MATERIALS TRANSPORTATION ACT

8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act 425,000

FY2022 1 30 SNOWSTORM HAZ MITIGATION PROGRAM PROJECT COST

8800-0051 For the purposes of a federally funded grant entitled, FY2022 1/30 Snowstorm HAZ Mitigation Program Project Cost 1,000,000

HAZARD MITIGATION GRANT PROGRAM

8800-0064 For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program 10,000,000

JANUARY 2015 SNOW STORM

8800-0065 For the purposes of a federally funded grant entitled, January 2015 Snow Storm 5,000

MARCH 2-3 2018 SEVERE WINTER STORM FLOODING

8800-0072 For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm Flooding 50,000

COVID-19 PRESIDENTIAL DECLARATION MITIGATION GRANT PROGRAM

8800-0096 For the purposes of a federally funded grant entitled, COVID-19 Presidential Declaration Mitigation Grant Program 10,000,000

HIGH HAZARD POTENTIAL DAMS REHABILITATION GRANT

8800-0099 For the purposes of a federally funded grant entitled, High Hazard Potential Dams Rehabilitation Grant 182,000

FY2022 PRE-DISASTER MITIGATION PROGRAM MANAGEMENT COST

8800-1544 For the purposes of a federally funded grant entitled, FY2022 Pre-Disaster Mitigation Program Management Cost 250,000

FY2023 PRE-DISASTER MITIGATION PROGRAM PROJECT

8800-1545 For the purposes of a federally funded grant entitled, FY2023 Pre-Disaster Mitigation Program Project 500,000

FY11 PRE-DISASTER MITIGATION COMPETITIVE PROJECTS

8800-1644 For the purposes of a federally funded grant entitled, FY11 Pre-Disaster Mitigation Competitive Projects 15,000,000

BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES GRANT PROGRAM MANAGEMENT COST

8800-1744 For the purposes of a federally funded grant entitled, Building Resilient Infrastructure and Communities 2020 Grant Program Management Cost 1,000,000

FY2020 FLOOD MITIGATION ASSISTANCE MANAGEMENT COST

8800-1745 For the purposes of a federally funded grant entitled, FY2020 Flood Mitigation Assistance Management Cost 100,000

BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES 2021

8800-1844 For the purposes of a federally funded grant entitled, Building Resilient Infrastructure and Communities 2021 Grant Program Management Cost 150,000

FFY12 EMERGENCY MANAGEMENT PERFORMANCE GRANT

8800-2012 For the purposes of a federally funded grant entitled, FFY12 Emergency Management Performance Grant 14,000,000

OCTOBER 2012 HURRICANE SANDY

8800-4097 For the purposes of a federally funded grant entitled, October 2012 Hurricane Sandy 100,000

FEBRUARY 8-9 2013 SEVERE WINTER STORM

8800-4110 For the purposes of a federally funded grant entitled, February 8-9 2013 Severe Winter Storm 5,000,000

JANUARY 26-28 SEVERE WINTER STORM

8800-4214 For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm 130,000

MARCH 2-3 2018 SEVERE WINTER STORM AND FLOODING

8800-4372 For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding 500,000

MARCH 13-14 2018 SEVERE WINTER STORM AND FLOODING

8800-4379 For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding 500,000

COVID-19 PANDEMIC

8800-4496 For the purposes of a federally funded grant entitled, COVID-19 Pandemic 30,000,000

JANUARY 28-29 2022 SNOWSTORM MITIGATION ASSISTANCE MGMT COST

8800-4651 For the purposes of a federally funded grant entitled, January 28-29 2022 Snowstorm Mitigation Assistance Mgmt Cost 1,000,000

JANUARY 26-28 SEVERE WINTER STORM

8810-0065 For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm 6,000,000

MARCH 2-3 2018 SEVERE WINTER STORM AND FLOODING

8810-0072 For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding 2,000,000

MARCH 13-14 2018 SEVERE WINTER STORM FLOOD MITIGATION

8810-0079 For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm Flood Mitigation 1,000,000

HMPG COVID-19 PANDEMIC PRJ

8810-0096 For the purposes of a federally funded grant entitled, HMPG COVID-19 Pandemic PRJ 5,000,000

FY2022 PRE-DISASTER MITIGATION PROGRAM PROJECT COST

8810-1544 For the purposes of a federally funded grant entitled, FY2022 Pre-Disaster Mitigation Program Project Cost 5,000,000

BUILDING RESILIENT INFRASTRUCTURE & COMMUNITIES BRIC20 PRJCT

8810-1744 For the purposes of a federally funded grant entitled, Building Resilient Infrastructure & Communities BRIC20 Prjct 3,000,000

FY2020 FLOOD MITIGATION ASSISTANCE PROJECT COST

8810-1745 For the purposes of a federally funded grant entitled, FY2020 Flood Mitigation Assistance Project Cost 250,000

BUILDING RESILIENT INFRASTRUCTURE & COMMUNITIES PROJECT COST

8810-1844 For the purposes of a federally funded grant entitled, Building Resilient Infrastructure & Communities Project Cost 1,000,000

JANUARY 26-28 SEVERE WINTER STORM

8810-4214 For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm 10,000,000

MARCH 2-3 2018 SEVERE WINTER STORM FLOODING

8810-4372 For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm Flooding 8,000,000

MARCH 13-14 2018 SEVERE WINTER STORM AND FLOODING

8810-4379 For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding 5,000,000

COVID-19 PANDEMIC OG 2020

8810-4496 For the purposes of a federally funded grant entitled, COVID-19 Pandemic OG 2020 800,000,000

JANUARY 28-29 2022 SNOWSTORM MITIGATION ASSISTANCE PROJ COST

8810-4651 For the purposes of a federally funded grant entitled, January 28-29 2022 Snowstorm Mitigation Assistance Proj Cost 10,000,000

Department of Correction

Budgetary Direct Appropriations 827,763,736

DEPARTMENT OF CORRECTION FACILITY OPERATIONS

8900-0001 For the operation of the commonwealth's department of correction 791,173,056

MASSACHUSETTS ALCOHOL AND SUBSTANCE ABUSE CENTER

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center 23,745,896

BEHAVIORAL HEALTH AND RESIDENTIAL TREATMENT

8900-0003 For the purposes of implementing mandated reforms to mental and behavioral health and residential treatment related to the department of correction in chapter 69 of the acts of 2018; provided, that these funds may be expended for contracted service providers specializing in relevant areas, including, but not limited to, behavioral health and residential treatment; and provided further, that said funds shall only be expended in the AA or DD object classes if said funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff 5,002,943

PRISON INDUSTRIES AND FARM SERVICES PROGRAM

8900-0010 For prison industries; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established pursuant to section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source 6,317,247

RE-ENTRY PROGRAMS

8900-1100 For re-entry programs at the department of correction intended to reduce recidivism rates 1,524,594

Retained Revenues 14,200,000

PRISON INDUSTRIES RETAINED REVENUE

8900-0011 For the prison industries, which may expend for the operation of the program an amount not to exceed \$5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 5,600,000

DOC FEES RETAINED REVENUE

8900-0050 For the department of correction; provided, that the department may expend not more than \$8,600,000 in revenues collected from existing assessments and the state criminal alien assistance program; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 8,600,000

Intragovernmental Service Spending 14,650,000

CHARGEBACK FOR PRISON INDUSTRIES AND FARM PROGRAM

8900-0021 For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming 14,650,000
Intragovernmental Services Fund 100%

Federal Grant Spending 677,916

BODY-WORN CAMERAS

8900-7001 For the purposes of a federally funded grant entitled, Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies 677,916

Trust Spending 720,980

8900-0081 INMATE WORKCREW EXPENDABLE TRUST 40,980

8900-0082	INMATE WORKCREW FEDERAL TRUST	185,000
8900-0084	FEDERAL FORFEITURE - JUSTICE	75,000
8900-1178	RENEWABLE ENERGY TRUST FUND	20,000
8900-2495	DIVISION OF EDUCATION - HABITAT SALES	150,000
8900-9000	INMATE PROGRAM FUND	250,000

Parole Board

Budgetary Direct Appropriations **25,665,710**

PAROLE BOARD

8950-0001 For the operation of the parole board 25,403,711

VICTIM AND WITNESS ASSISTANCE PROGRAM

8950-0002 For the victim and witness assistance program of the parole board under chapter 258B of the General Laws 261,999

Legislature

Fiscal Year 2025 Resource Summary (\$000)

Department	FY2025 Budgetary Recommen- dation	FY2025 Federal, Trust, and ISF	FY2025 Total Spending	FY2025 Budgetary Non-Tax Revenue
Senate	29,267	0	29,267	0
House of Representatives	47,505	0	47,505	0
Joint Legislative Operations	10,725	0	10,725	0
TOTAL	87,496	0	87,496	0

Senate

Budgetary Direct Appropriations **29,266,738**

SENATE OPERATIONS

9500-0000 For the operation of the senate 29,266,738

House of Representatives

Budgetary Direct Appropriations **47,505,185**

HOUSE OF REPRESENTATIVES OPERATIONS

9600-0000 For the operation of the house of representatives 47,505,185

Joint Legislative Operations

Budgetary Direct Appropriations **10,724,567**

JOINT LEGISLATIVE OPERATIONS

9700-0000 For the joint operations of the legislature 10,724,567

Additional local aid information based on the Governor's FY2025 Budget for individual cities and towns is available at <https://www.mass.gov/lists/cherry-sheet-estimates>

SECTION 3.

Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2025 the distribution of Unrestricted General Government Aid to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,308,713,668 and shall be apportioned to cities and towns in accordance with this section.

For fiscal year 2025 the total amounts to be distributed to each city, town, and regional school district, as calculated pursuant to chapter 70 of the General Laws and paid from item 7061-0008 of section 2, shall be as set forth in the following lists; provided, that for purposes of calculating preliminary local contributions, municipal revenue growth factors shall be calculated in a manner consistent with calculations made in fiscal year 2024; provided further, that the effort reduction percentage shall be 100 per cent; provided further, that the minimum aid per pupil dollar amount shall be \$30; and provided further, that the total statewide target local contribution shall be 59 per cent. If there is a conflict between the language of said chapter 70 and the distribution listed below, the distribution below shall control. The specified amounts listed below shall be deemed in full satisfaction of the amounts due under said chapter 70.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014; provided, that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Abington	14,464,948	2,422,223
Acton	0	1,722,409
Acushnet	7,205,520	1,866,952
Adams	0	2,882,694
Agawam	26,060,635	4,536,201
Alford	0	17,281
Amesbury	9,529,227	2,395,443
Amherst	6,310,293	10,366,349

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Andover	14,114,750	2,200,200
Aquinnah	0	2,878
Arlington	18,884,039	9,341,579
Ashburnham	0	979,012
Ashby	0	539,155
Ashfield	93,683	228,596
Ashland	11,359,210	1,665,126
Athol	0	3,259,884
Attleboro	55,938,155	7,024,558
Auburn	15,205,331	2,108,747
Avon	4,163,227	853,424
Ayer	0	932,142
Barnstable	24,911,233	2,590,019
Barre	0	1,107,412
Becket	76,923	111,821
Bedford	6,097,863	1,413,464
Belchertown	14,273,186	2,095,079
Bellingham	10,039,682	2,089,340
Belmont	11,920,165	2,780,224
Berkley	4,172,380	749,194
Berlin	0	248,249
Bernardston	0	358,127
Beverly	14,678,461	7,190,630
Billerica	20,217,684	7,170,082
Blackstone	234,189	1,685,374
Blandford	77,411	156,348
Bolton	0	243,110
Boston	232,421,855	233,284,129
Bourne	5,523,523	1,805,020
Boxborough	32,909	310,600
Boxford	1,884,346	598,572
Boylston	113,472	421,767
Braintree	20,808,006	7,045,993
Brewster	1,390,081	486,179
Bridgewater	139,342	4,484,718
Brimfield	1,748,957	480,068
Brockton	256,217,656	25,781,650
Brookfield	1,918,486	607,959
Brookline	16,242,217	7,817,560
Buckland	13,134	377,027

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Burlington	9,965,011	3,224,636
Cambridge	20,804,015	26,452,452
Canton	8,763,916	2,640,502
Carlisle	1,405,120	270,113
Carver	10,508,319	1,798,774
Charlemont	102,815	215,233
Charlton	0	1,783,908
Chatham	0	185,311
Chelmsford	14,410,834	6,249,641
Chelsea	122,882,284	10,112,804
Cheshire	16,351	756,413
Chester	72,014	221,683
Chesterfield	133,594	170,001
Chicopee	93,892,597	14,178,996
Chilmark	0	4,619
Clarksburg	2,082,907	447,931
Clinton	20,377,370	2,898,564
Cohasset	3,121,835	633,498
Colrain	0	355,370
Concord	4,218,722	1,428,463
Conway	639,484	220,060
Cummington	59,811	102,719
Dalton	212,169	1,400,933
Danvers	9,399,829	3,506,991
Dartmouth	10,547,851	3,103,975
Dedham	9,739,000	4,026,590
Deerfield	1,165,423	591,405
Dennis	0	670,586
Devens	308,558	0
Dighton	8,251	952,104
Douglas	8,959,685	898,577
Dover	1,047,477	236,860
Dracut	27,285,133	4,314,193
Dudley	0	2,200,007
Dunstable	0	302,852
Duxbury	6,751,248	1,091,453
East Bridgewater	12,932,207	1,843,097
East Brookfield	186,676	357,105
East Longmeadow	15,113,108	1,782,313
Eastham	512,777	183,447

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Easthampton	8,711,872	3,460,974
Easton	10,757,541	2,696,435
Edgartown	1,178,671	82,020
Egremont	0	77,690
Erving	562,120	82,759
Essex	0	301,474
Everett	117,869,590	8,506,767
Fairhaven	9,679,553	2,776,605
Fall River	202,121,291	29,342,937
Falmouth	9,409,009	1,707,078
Fitchburg	77,891,114	10,507,955
Florida	561,367	61,287
Foxborough	9,505,230	1,834,061
Framingham	85,939,763	12,250,410
Franklin	29,343,701	3,042,531
Freetown	16,860	1,169,221
Gardner	29,670,040	5,217,779
Georgetown	5,749,378	882,077
Gill	0	299,503
Gloucester	11,649,055	4,917,750
Goshen	96,381	98,506
Gosnold	0	2,582
Grafton	12,881,580	1,925,260
Granby	4,785,080	1,087,201
Granville	0	197,416
Great Barrington	0	934,473
Greenfield	16,480,808	3,909,199
Groton	0	953,815
Groveland	65,470	896,304
Hadley	1,363,570	558,840
Halifax	3,528,507	1,117,742
Hamilton	0	827,276
Hampden	0	847,150
Hancock	450,256	69,520
Hanover	7,533,353	2,608,382
Hanson	40,519	1,576,798
Hardwick	0	573,235
Harvard	2,280,993	1,823,506
Harwich	0	530,386
Hatfield	904,456	384,204

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Haverhill	87,836,388	12,101,856
Hawley	13,300	53,286
Heath	0	103,023
Hingham	8,643,373	1,943,280
Hinsdale	104,923	274,161
Holbrook	11,256,291	1,816,822
Holden	14,517	2,354,185
Holland	1,018,066	248,529
Holliston	8,992,342	1,906,809
Holyoke	101,012,333	12,505,347
Hopedale	6,247,200	802,916
Hopkinton	9,924,609	967,268
Hubbardston	0	554,659
Hudson	13,070,157	2,455,382
Hull	4,019,006	2,609,481
Huntington	420,912	424,366
Ipswich	4,193,872	1,976,544
Kingston	5,572,068	1,181,872
Lakeville	86,418	1,007,493
Lancaster	11,693	1,177,001
Lanesborough	0	424,745
Lawrence	285,935,310	24,176,627
Lee	2,186,709	766,840
Leicester	11,140,397	2,137,945
Lenox	1,359,705	656,319
Leominster	66,706,020	7,047,158
Leverett	400,118	219,786
Lexington	17,814,661	1,887,088
Leyden	0	101,381
Lincoln	1,315,188	838,262
Littleton	4,898,036	875,266
Longmeadow	7,181,059	1,720,307
Lowell	243,260,953	31,014,530
Ludlow	14,525,649	3,761,531
Lunenburg	8,957,078	1,302,115
Lynn	287,160,866	27,568,674
Lynnfield	6,010,860	1,280,605
Malden	63,814,622	15,448,168
Manchester	0	273,829
Mansfield	19,593,509	2,746,586

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Marblehead	6,431,967	1,402,160
Marion	1,166,390	277,832
Marlborough	47,737,171	6,702,846
Marshfield	15,343,273	2,667,448
Mashpee	4,900,746	453,025
Mattapoisett	1,016,711	499,053
Maynard	5,700,958	1,934,459
Medfield	6,724,224	1,784,906
Medford	17,543,020	14,935,807
Medway	10,883,259	1,502,236
Melrose	12,406,332	6,314,804
Mendon	38,052	503,189
Merrimac	56,805	1,036,018
Methuen	68,566,232	6,694,913
Middleborough	22,423,441	3,035,815
Middlefield	13,290	65,458
Middleton	1,790,231	673,723
Milford	48,781,164	3,760,956
Millbury	9,003,143	2,180,421
Millis	5,024,602	1,289,163
Millville	73,662	501,554
Milton	11,804,972	3,956,453
Monroe	140,582	22,640
Monson	7,691,615	1,607,343
Montague	9,046	1,764,674
Monterey	0	56,931
Montgomery	21,162	106,858
Mount Washington	13,818	36,910
Nahant	568,543	465,245
Nantucket	4,463,154	97,561
Natick	13,324,525	4,692,127
Needham	13,479,916	2,149,525
New Ashford	180,257	25,010
New Bedford	236,195,308	28,325,395
New Braintree	16,860	162,548
New Marlborough	0	72,112
New Salem	0	127,757
Newbury	16,934	637,692
Newburyport	5,725,695	3,140,406
Newton	27,926,713	7,236,119

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Norfolk	3,643,335	1,180,826
North Adams	16,411,269	5,462,791
North Andover	12,076,499	2,523,446
North Attleborough	21,412,751	3,542,528
North Brookfield	4,922,506	981,155
North Reading	7,560,047	2,186,313
Northampton	8,036,689	5,412,027
Northborough	4,283,000	1,373,482
Northbridge	15,963,421	2,599,152
Northfield	0	444,877
Norton	13,225,730	2,559,197
Norwell	5,075,578	1,319,976
Norwood	17,371,240	5,727,421
Oak Bluffs	1,964,195	89,550
Oakham	0	236,239
Orange	6,962,781	1,989,947
Orleans	458,904	211,505
Otis	0	44,787
Oxford	12,225,213	2,531,931
Palmer	11,756,550	2,469,410
Paxton	0	666,310
Peabody	36,982,478	8,888,400
Pelham	250,153	196,002
Pembroke	14,083,382	2,069,844
Pepperell	0	1,837,779
Peru	91,030	140,624
Petersham	533,416	141,162
Phillipston	0	227,133
Pittsfield	61,496,778	10,631,253
Plainfield	37,431	61,775
Plainville	3,046,031	934,152
Plymouth	28,494,013	4,824,871
Plympton	1,114,682	292,121
Princeton	0	364,573
Provincetown	308,061	170,319
Quincy	45,401,777	23,511,939
Randolph	25,858,029	6,400,276
Raynham	0	1,400,176
Reading	11,504,559	3,991,857
Rehoboth	0	1,283,550

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Revere	102,042,563	12,666,415
Richmond	526,115	133,218
Rochester	2,429,282	522,976
Rockland	18,603,116	3,255,129
Rockport	1,607,396	538,795
Rowe	147,515	4,851
Rowley	34,649	664,959
Royalston	0	221,371
Russell	207,425	304,112
Rutland	0	1,139,058
Salem	29,600,131	8,494,100
Salisbury	14,443	778,011
Sandisfield	0	42,669
Sandwich	7,574,878	1,387,851
Saugus	14,001,072	4,517,440
Savoy	523,349	142,672
Scituate	6,623,387	2,477,060
Seekonk	7,817,154	1,515,221
Sharon	10,604,034	1,723,696
Sheffield	14,170	299,980
Shelburne	0	322,011
Sherborn	859,017	266,716
Shirley	0	1,615,525
Shrewsbury	21,151,408	3,430,063
Shutesbury	648,956	208,810
Somerset	10,681,539	1,888,580
Somerville	21,399,428	31,024,812
South Hadley	10,732,741	3,215,900
Southampton	2,637,136	784,590
Southborough	3,199,861	538,561
Southbridge	32,247,489	4,331,911
Southwick	0	1,553,218
Spencer	37,407	2,785,058
Springfield	505,531,986	46,614,520
Sterling	6,178	853,664
Stockbridge	0	122,740
Stoneham	7,333,309	4,576,264
Stoughton	28,559,684	3,943,077
Stow	0	518,357
Sturbridge	5,175,877	953,975

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Sudbury	5,632,778	1,723,660
Sunderland	899,748	622,367
Sutton	5,708,745	961,202
Swampscott	5,339,063	1,593,845
Swansea	11,023,552	2,312,692
Taunton	94,895,152	10,356,565
Templeton	11,077	1,717,060
Tewksbury	13,910,255	3,427,114
Tisbury	1,650,979	120,741
Tolland	0	22,759
Topsfield	1,549,565	755,262
Townsend	0	1,618,274
Truro	434,996	37,045
Tyngsborough	7,702,624	1,189,974
Tyringham	57,162	15,634
Upton	39,979	655,574
Uxbridge	9,739,394	1,694,280
Wakefield	8,644,507	4,148,234
Wales	1,180,498	290,839
Walpole	9,993,868	3,138,201
Waltham	23,792,718	11,824,339
Ware	14,086,210	2,125,841
Wareham	16,294,776	2,436,234
Warren	11,646	1,114,045
Warwick	381,710	156,602
Washington	37,153	116,303
Watertown	7,889,354	8,213,318
Wayland	7,347,132	1,113,045
Webster	20,048,427	3,048,735
Wellesley	10,040,304	1,595,117
Wellfleet	305,543	71,972
Wendell	0	214,594
Wenham	0	527,440
West Boylston	3,182,925	981,077
West Bridgewater	6,925,704	805,204
West Brookfield	328,719	599,742
West Newbury	13,150	364,849
West Springfield	44,298,798	4,413,074
West Stockbridge	0	119,724
West Tisbury	0	228,714

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Westborough	12,027,150	1,426,899
Westfield	43,995,462	7,751,621
Westford	17,963,625	2,616,820
Westhampton	494,390	178,430
Westminster	0	806,066
Weston	4,616,834	460,595
Westport	5,590,280	1,498,073
Westwood	7,156,166	898,330
Weymouth	29,492,285	10,736,788
Whately	331,893	165,248
Whitman	140,094	2,981,659
Wilbraham	0	1,802,116
Williamsburg	847,517	372,791
Williamstown	0	1,175,614
Wilmington	11,978,300	3,061,838
Winchendon	14,039,746	2,071,546
Winchester	10,407,499	1,821,859
Windsor	26,462	127,871
Winthrop	10,098,570	5,190,981
Woburn	14,671,380	7,371,734
Worcester	377,102,598	51,170,554
Worthington	468,536	154,668
Wrentham	3,952,753	1,148,005
Yarmouth	0	1,554,670
Total Municipal Aid	5,962,961,653	1,308,713,668

Regional School District

Acton Boxborough	16,091,731
Amherst Pelham	9,793,627
Ashburnham Westminster	15,763,053
Assabet Valley	9,832,968
Athol Royalston	23,963,100
Ayer Shirley	8,603,831
Berkshire Hills	3,398,268
Berlin Boylston	2,989,047
Blackstone Millville	11,275,939
Blackstone Valley	9,313,958
Blue Hills	7,466,393
Bridgewater Raynham	31,486,226
Bristol County	5,303,434
Bristol Plymouth	14,233,836
Cape Cod	3,427,282
Central Berkshire	9,833,858
Chesterfield Goshen	772,660
Concord Carlisle	3,331,989
Dennis Yarmouth	12,531,786
Dighton Rehoboth	13,425,956
Dover Sherborn	2,689,450
Dudley Charlton	25,083,913
Essex North Shore	8,044,240
Farmington River	731,290
Franklin County	5,974,823
Freetown Lakeville	11,739,059
Frontier	2,946,855
Gateway	6,215,327
Gill Montague	7,863,011
Greater Fall River	23,035,118
Greater Lawrence	38,245,723
Greater Lowell	37,647,191
Greater New Bedford	35,422,176
Groton Dunstable	11,329,403
Hamilton Wenham	4,068,098
Hampden Wilbraham	12,425,444
Hampshire	3,379,683
Hawlemont	651,226
Hoosac Valley	11,817,286
King Philip	7,944,040
Lincoln Sudbury	3,888,565

	Chapter 70
Regional School District	
Manchester Essex	3,264,698
Marthas Vineyard	3,569,986
Masconomet	5,498,979
Mendon Upton	12,817,396
Minuteman	2,998,383
Mohawk Trail	6,201,914
Monomoy	4,263,555
Montachusett	18,362,984
Mount Greylock	4,972,196
Narragansett	12,380,749
Nashoba	9,869,376
Nashoba Valley	4,841,689
Nauset	3,741,649
New Salem Wendell	915,852
Norfolk County	1,473,653
North Middlesex	20,945,543
Northampton Smith	934,115
Northboro Southboro	3,398,914
Northeast Metropolitan	15,265,631
Northern Berkshire	7,033,395
Old Colony	4,188,193
Old Rochester	3,496,795
Pathfinder	7,676,282
Pentucket	13,591,052
Pioneer	4,031,619
Quabbin	16,996,468
Quaboag	10,369,149
Ralph C Mahar	6,263,550
Shawsheen Valley	6,706,281
Silver Lake	10,348,887
Somerset Berkley	6,999,031
South Middlesex	9,098,453
South Shore	5,849,524
Southeastern	23,143,048
Southern Berkshire	2,103,371
Southern Worcester	14,453,612
Southwick Tolland Granville	10,078,848
Spencer East Brookfield	13,966,754
Tantasqua	11,453,926
Tri County	5,882,108
Triton	9,171,741

	Chapter 70	Unrestricted General Government Aid
Regional School District		
Upisland	979,222	
Upper Cape Cod	4,589,560	
Wachusett	36,055,245	
Whitman Hanson	25,409,280	
Whittier	13,432,714	
TOTALS	Chapter 70	
Total Regional Aid	893,066,233	
Total Municipal and Regional Aid	6,856,027,886	1,308,713,668

Section 4 - Managed Care Organization Services Assessment 1

SECTION 4. Section 6 of chapter 6D of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 1 to 2, the words "and surcharge payor".

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 5 - Managed Care Organization Services Assessment 2

SECTION 5. Said section 6 of said chapter 6D of the General Laws, as so appearing, is hereby further amended by striking out the last paragraph.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 6 - Registry of Deeds Technological Fund Extension 1

SECTION 6. Section 31 of chapter 9 of the General Laws, as so appearing, is hereby amended by striking in lines 9 and 12, each time it appears, the figure "2025" and inserting in place thereof the following figure:- 2030.

Summary:

This section, along with a related section, extends the sunset date for the Registry of Deeds Fund from June 30, 2025 to June 30, 2030.

Section 7 - Online Lottery 1

SECTION 7. Chapter 10 of the General Laws is hereby amended by striking out section 24 and inserting in place thereof the following section:-

Section 24. (a) The commission is hereby authorized to conduct a state lottery and shall determine: (i) the types of lotteries to be conducted; (ii) the prices of tickets or shares in the lottery; (iii) the number and sizes of the prizes on the winning tickets or shares; (iv) the manner of selecting the winning tickets or shares; (v) the manner of payment of prizes to the holders of winning tickets or shares; (vi) the frequency of the drawings or selections of winning tickets or shares; (vii) the types of locations at which tickets or shares may be sold; (viii) the method to be used in selling tickets or shares; (ix) the licensing of agents to sell tickets or shares; provided, however, that no person under the age of 18 shall be licensed as an agent; (x) the manner and amount of compensation, if any, to be paid licensed sales agents; provided, however, that the amount of compensation, if any, to be paid to licensed sales agents as a commission pursuant to this section shall be calculated on the total face value of each ticket or share sold and not on any discounted price of any such ticket or share sold; provided further, that the commission shall authorize licensed sales agents to facilitate point of sale transactions using a debit card; and provided further, that said commission shall prohibit point of sale transactions using credit cards as defined in section 1 of chapter 140D and that point of sale transactions under this section shall be subject to the restrictions pursuant to subsection (b) of section 5I of chapter 18; and (xi) such other

matters necessary or desirable for the efficient and economical operation and administration of the lottery and for the convenience of the purchasers of tickets or shares and the holders of winning tickets or shares. The commission is authorized to operate the daily numbers game 7 days a week. Each physical state lottery ticket or share shall have imprinted thereon the state seal and a serial number.

(b) The commission may establish, and from time to time revise, such rules and regulations as it deems necessary or desirable and shall file the same with the office of the state secretary; provided, however, that the commission shall establish rules and regulations for lotteries conducted online, over the internet, through the use of a mobile application or through any other means that shall, at a minimum: (i) require age verification measures to be reasonably designed to block access to and prevent sales of lottery tickets, games or shares online, over the internet, through the use of a mobile application or through any other means to persons under the age of 18; (ii) limit sales of lottery tickets, games or shares online, over the internet, through the use of a mobile application or through any other means to transactions initiated and received, or otherwise made, within the commonwealth; (iii) allow any player to voluntarily prohibit or otherwise exclude themselves from purchasing a lottery ticket, game or share online, over the internet, through the use of a mobile application or through any other means; (iv) establish maximum limits for account deposits and transactions of lottery tickets, games or shares conducted online, over the internet, through the use of a mobile application or through any other means and allow players to reduce their own deposit or transaction limit at any time; (v) clarify that any cash deposited and unspent in a lottery account belongs solely to the owner of the account and may be withdrawn by the owner at any time subject to the satisfaction of controls or policies put in place to maintain security of customer funds and to prevent fraud and unauthorized or unlawful withdrawals; (vi) require the commission to implement promotional activities to encourage the purchase of lottery tickets, games or shares through licensed sales agents;

(c) Notwithstanding any general or special law to the contrary, the name, address, transaction history, account balance or other personal or identifying information of an individual who purchases lottery tickets, games or shares online, over the internet, through the use of a mobile application or through any other means shall not be deemed public records of the commission for the purposes of section 10 of chapter 66; provided, however, that this section shall not prohibit the commission from maintaining, using or sharing such information in the course of an investigation by law enforcement or in compliance with sections 28A or 28B.

(d) The commission shall advise and make recommendations to the director regarding the operation and administration of the lottery. The commission shall report monthly to the governor, the attorney general and the general court, the total lottery revenues, prize disbursements and other expenses for the preceding month and shall make an annual independently audited financial report to the same which shall include a full and complete statement of lottery revenues, prize disbursements and other expenses, including such recommendations as it may deem necessary or advisable, which shall be made available electronically to the general public not later than the earliest date established for reports in section 12 of chapter 7A. The commission shall report immediately to the governor and the general court any matters which require immediate changes in the laws of the commonwealth in order to prevent abuses and evasions of the lottery law or rules and regulations promulgated thereunder or to rectify undesirable conditions in connection with the administration or operation of the state lottery.

(e) The commission is authorized to carry on a continuous study and investigation of the lottery throughout the commonwealth in order to: (i) ascertain any defects in the state lottery law or in the rules and regulations issued thereunder whereby any abuse in the administration and operation of the lottery or any evasion of said law or said rules and regulations may arise or be practiced; (ii) formulate recommendations for changes in said law and the rules and regulations promulgated thereunder to prevent such abuses and evasions; and (iii) guard against the use of said law and rules and regulations issued thereunder as a cloak for the carrying on of organized gambling and crime.

(f) The commission shall make a continuous study and investigation of: (i) the operation and administration of similar laws in other states or countries; (ii) any literature on the subject which from time to time may be published or available; (iii) any federal laws which may affect the operation of the lottery; and (iv) the reaction of citizens of the commonwealth to existing and potential features of the lottery with a view to recommending or effecting changes that will tend to better serve and implement the purposes of the state lottery law.

(g) The concurrence of the chairman and not less than 2 other members of the commission shall be required for all official actions of the commission. A copy of the minutes of each meeting of the commission, including any rules and regulations adopted by the commission or any amendments thereof, shall be forthwith transmitted, by and under the certification of the secretary thereof, to the governor.

(h) The commission shall have the power to issue subpoenas to compel the attendance of witnesses and the production of documents, papers, books, records and other evidence before it in any matter over which it has jurisdiction, control or supervision. The commission shall have the power to administer oaths and affirmations to persons whose testimony is required.

Summary:

This section permits the sale of lottery products by remote methods such as debit cards, and along with other related sections, authorizes online lottery games. The prohibition on the use of credit cards to buy lottery products would remain in effect.

Section 8 - Online Lottery 2

SECTION 8. Section 24A of said chapter 10, as appearing in the 2022 Official Edition, is hereby amended by striking out subsection (a) and inserting in place thereof the following subsection:-

(a) For the purposes of this section, "group agreement" shall mean any lottery activity in which the commission participates pursuant to a written agreement between the commission, on behalf of the commonwealth, and any state, territory, country or other sovereignty. The commission is hereby authorized to enter into agreements with 1 or more states or other jurisdictions, hereinafter referred to as a group, for the purpose of creating and maintaining multi-jurisdictional lottery games, including multi-jurisdictional lottery games to be conducted online, over the internet, through the use of a mobile application or through any other means; provided, that any such lottery game to be conducted online, over the internet, through the use of a mobile application or through any other means has been properly authorized by each state or other jurisdiction that is part of the group; provided further, that a group agreement shall not include the state lottery games created pursuant to section 24; provided further, that nothing in this section and nothing in a group agreement shall authorize the commission to make expenditures that are not consistent with restrictions on expenditures by the commission provided for in any other general or special law. The group shall determine the types of lotteries to be conducted, the prices of tickets or shares, the manner of selecting the winning tickets or shares, the manner of payment of prizes to the holders of winning tickets or shares and the frequency of the drawings or selection of winning tickets or shares. The commission may establish, and from time to time revise, such rules and regulations as it deems necessary or desirable to carry out the group agreement and shall file the same with the office of the state secretary.

Summary:

This section, along with other related sections, authorizes online lottery games.

Section 9 - Online Lottery 3

SECTION 9. Said chapter 10 is hereby amended by striking out section 25 and inserting in place thereof the following section:-

Section 25. (a) The apportionment of the total revenues accruing from the sale of lottery tickets or shares and from all other sources at the point of sale at a licensed agent shall be as follows: (i) the payment of prizes to the holders of winning tickets or shares which in any case shall be no less than 45 per cent of the total revenues accruing from the sale of lottery tickets; (ii) the payment of costs incurred in the operation and administration of the lottery, including the expenses of the commission and the

costs resulting from any contract or contracts entered into for promotional, advertising or operational services or for the purchase or lease of lottery equipment and materials, that in no case shall exceed 15 per cent of the total revenues accruing from the sale of lottery tickets or shares, subject to appropriation; and (iii) the balance shall be used to fund budgeted aid to cities and towns as provided in section 18C of chapter 58, subject to appropriation.

(b) The apportionment of the total revenues accruing from the sale of lotteries conducted online, over the internet, through the use of a mobile application or through any other means as authorized by section 24 except for those enumerated in clause (a) of this section shall be as follows: (i) the payment of prizes to the holders of winning tickets or shares; (ii) the payment of costs incurred in the operation and administration of such lotteries, including the expenses of the commission and the costs resulting from any contract or contracts entered into for promotional, advertising or operational services or for the purchase or lease of lottery equipment and materials, that in no case shall exceed 5 per cent of the total revenues accruing from the sale of lottery tickets or shares; and (iii) the balance shall be paid into the General Fund.

Summary:

This section, along with other related sections, authorizes online lottery games.

Section 10 - Modernizing Lottery Operations 1

SECTION 10. Section 26 of said chapter 10 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking the first sentence and inserting in place thereof the following sentence:- The state treasurer shall, subject to the approval of the governor, appoint a director of the state lottery, hereinafter called the director, who shall serve at the pleasure of the state treasurer, shall devote his entire time and attention to the duties of his office and to such official duties specified by the state treasurer subject to the approval of the governor, and shall receive such salary as the commission may determine.

Summary:

This section, along with other related sections, makes updates to increase compliance and maximize efficiency in lottery operations.

Section 11 - Modernizing Lottery Operations 2

SECTION 11. Said section 26 of said chapter 10, as so appearing, is hereby further amended by striking out, in lines 39 to 40, the words ", provided, however that no person shall be assigned more than one license to sell lottery tickets or shares".

Summary:

This section, along with other related sections, makes updates to increase compliance and maximize efficiency in lottery operations.

Section 12 - Modernizing Lottery Operations 3

SECTION 12. Section 27 of said chapter 10, as so appearing, is hereby amended by striking out the first sentence of the second paragraph and inserting in place thereof the following three sentences:- No covered state employee or member of their immediate family shall be issued a license to sell lottery tickets. For purposes of this section, "covered state employee" shall mean (i) a "state employee" or

"special state employee" of the commission, the office of the governor, the department of the state treasurer, the executive office of public safety and security, or the office of the comptroller under section 1 of chapter two hundred sixty-eight A; or (ii) the secretary of an executive office of the commonwealth. "Immediate family" shall have the same meaning as in section 1 of chapter two hundred sixty-eight A.

Summary:

This section, along with other related sections, makes updates to increase compliance and maximize efficiency in lottery operations.

Section 13 - Modernizing Lottery Operations 4

SECTION 13. Section 27A of said chapter 10, as so appearing, is hereby amended by striking out, in lines 31 to 33, inclusive, the words "in a newspaper of general circulation in the area including the municipality where said Keno licensee will operate" and inserting in place thereof the following words:- on the commission's website.

Summary:

This section, along with other related sections, makes updates to increase compliance and maximize efficiency in lottery operations.

Section 14 - Modernizing Lottery Operations 5

SECTION 14. Section 31 of said chapter 10, as so appearing, is hereby amended by inserting after the words "any member or employee of the commission", in line 3, the following words:- except as authorized by the director for investigative purposes,.

Summary:

This section, along with other related sections, makes updates to increase compliance and maximize efficiency in lottery operations.

Section 15 - Audit Frequency

SECTION 15. Section 12 of chapter 11 of the General Laws, as so appearing, is hereby amended by striking out, in line 18, the figure "3" and inserting in place thereof the following figure:- 4.

Summary:

This section requires that the State Auditor conduct audits of all entities required to be audited every 4 years to conform with recommended funding contained in the budget.

Section 16 - Managed Care Organization Services Assessment 3

SECTION 16. Section 7 of chapter 12C of the General Laws, as so appearing, is hereby amended by striking out, in lines 1 to 2, the words "and surcharge payor".

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 17 - Managed Care Organization Services Assessment 4

SECTION 17. Said section 7 of said chapter 12C, as so appearing, is hereby amended by striking out the last paragraph.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 18 - Tuition Equity Technical Corrections

SECTION 18. Section 9 of chapter 15A of the General Laws, as most recently amended by section 11 of chapter 28 of the acts of 2023, is hereby amended by striking out the last paragraph and inserting in place thereof the following paragraph:-

Notwithstanding any general or special law to the contrary, for the purpose of determining eligibility for in-state tuition rates and fees at public institutions of higher education and for state-funded financial assistance, any individual admitted to such institutions of higher education, other than a nonimmigrant alien within the meaning of 8 U.S.C. § 1101(a)(15)(A) to (S), inclusive, who attended high school in the commonwealth for not less than 3 years and graduated from a high school in the commonwealth or attained the equivalent thereof in the commonwealth, shall be eligible to pay in-state tuition rates and fees at public institutions of higher education and shall be eligible on the same terms as other individuals for state-funded financial assistance at state-funded public and state-approved private, independent nonprofit institutions of higher education. No individual qualified for in-state tuition rates and fees under this chapter shall be denied in-state tuition and fees as a result of the granting of eligibility under this paragraph. To receive in-state tuition at a public institution of higher education or state-funded financial assistance at an institution of higher education under this section, an eligible individual shall provide the institution of higher education where the eligible individual is or plans to become enrolled with a high school transcript or certificate demonstrating completion of the equivalent thereof in the commonwealth and: (i) a valid social security number; (ii) a document reflecting issuance of an individual taxpayer identification number; (iii) if that individual is not a citizen of the United States or a legal permanent resident of the United States, an affidavit signed under the pains and penalties of perjury stating that the individual has applied for citizenship or legal permanent residence or will apply for citizenship or legal permanent residence in accordance with federal statute and federal regulations within 120 days of eligibility for such status; or (iv) documentation of registration with the selective service, if applicable. The board of higher education shall issue regulations for the implementation of this paragraph. Student or family information obtained in the implementation of this paragraph shall be protected from disclosure consistent with subclause (c) of clause (26) of section 7 of chapter 4, chapter 66A, chapter 93H, and other applicable privacy laws.

Summary:

This section makes technical edits to the tuition equity law passed in the FY24 budget to clarify procedures for qualifying undocumented students to follow to receive financial aid at private institutions, removes the Selective Service registration requirement, requires the Board of Higher Education to issue implementing regulations, and ensures the confidentiality of student and family information obtained under the law.

Section 19 - Promotion of Uniformed Members of the State Police 1

SECTION 19. Section 25 of chapter 22C of the General Laws, as so appearing, is hereby amended by striking out, in line 2, the words ", which shall be written examinations,".

Summary:

This section, along with other related sections, modernizes the promotional examination process for uniformed members of the State Police by eliminating the requirement that the colonel proceed only by written examinations and permitting use of validated assessment processes designed to evaluate members' relevant knowledge, skills, and abilities.

Section 20 - Promotion of Uniformed Members of the State Police 2

SECTION 20. Said section 25 of said chapter 22C, as so appearing, is hereby further amended by inserting, in line 13, after the word "question", the following words:- or assessment.

Summary:

This section, along with other related sections, modernizes the promotional examination process for uniformed members of the State Police by eliminating the requirement that the colonel proceed only by written examinations and permitting use of validated assessment processes designed to evaluate members' relevant knowledge, skills, and abilities.

Section 21 - Promotion of Uniformed Members of the State Police 3

SECTION 21. Said chapter 22C, as so appearing, is hereby further amended by striking out section 26 and inserting in place thereof the following 2 sections:-

Section 26. (a) The colonel may promote uniformed members of the state police who are deemed eligible for promotion by the colonel to the title of noncommissioned officer or lieutenant. Promotional examinations to the title of noncommissioned officer or lieutenant shall include a written test and may include an assessment process designed to evaluate a member's knowledge, skills, and abilities related to the position. The assessment process, if utilized, and the written test shall be developed in consultation with, and validated by, a certified organizational psychologist. A total promotional score shall be based on the uniformed member's promotional examination score and a longevity score. The colonel shall promulgate regulations relative to the validation of promotional examinations, the specific components of promotional examinations, the weighting of such components, and the calculation and weighting of longevity scores.

(b) For a uniformed member who is a veteran, the regulations shall provide for the uniformed member's promotional score on the written examination to be increased by 2 per cent, and may provide for veteran status to be recognized in other ways in the promotional examination process.

(c) The colonel may promulgate regulations providing for minimum scores on the promotional examination, or portions thereof, to be met by uniformed members to be eligible for promotion. Such minimum scores must be set in consultation with a certified organizational psychologist before or after administration of the relevant examination.

(d) To be eligible to participate in a promotional examination for the title of noncommissioned officer, a uniformed member must, at a minimum, have completed not less than 5 years of service as a uniformed member immediately before the final date for the filing of applications for such examination and have completed, in the immediately preceding year, 1 full year of service in the next lower rank or title. To be eligible to participate in a promotional examination for the title of lieutenant, a uniformed member must at a minimum have completed at least 1 year of service in the next lower rank or title

immediately before the final date for the filing of applications for such examination and have completed not less than 8 years of service as a uniformed member prior to the final date for filing applications for such examination.

(e) Prior to making any promotions under this section, the colonel shall publish and distribute in the orders of the department for each title in the department a list of the members who are eligible for promotion to each such title. Each eligible list for promotion shall be used by the colonel to fill vacancies for a period of not less than 2 years and in no circumstances more than 5 years from the initial date of publication; provided, however, that the colonel may shorten the period to less than 2 years if the colonel reasonably determines that termination of the eligible list is required to avoid a violation of law.

(f) The colonel shall promulgate regulations detailing how selections for promotion are to be made from the list of eligible members. The regulations may allow for the grouping of the eligibility list into bands, based on promotional scores.

Section 26A. (a) Promotions to the title of captain shall be authorized by the colonel. To be eligible for promotion to the title of captain, a uniformed member must: (i) successfully pass a promotional examination which may include a written test, an assessment process designed to evaluate a member's knowledge, skills, and abilities related to the position, or some combination of the two; (ii) have at least 2 cumulative years of service in the title of lieutenant or detective lieutenant before the final date for the filing of applications for the promotional examination; and (iii) have at least 15 years of service as a uniformed member before the final date for the filing of applications for the promotional examination. The assessment process, if utilized, and the written test, if utilized, shall be developed in consultation with, and validated by, a certified organizational psychologist.

(b) The colonel may promulgate regulations providing additional promotional criteria for the title of captain, which may include demonstration of leadership attributes, employment history inside and outside of the department, disciplinary history, professional development, or other criteria the colonel reasonably concludes are related to the performance of the job of captain.

Summary:

This section, along with other related sections, modernizes the promotional examination process for uniformed members of the State Police by eliminating the requirement that the colonel proceed only by written examinations and permitting use of validated assessment processes designed to evaluate members' relevant knowledge, skills, and abilities.

Section 22 - MassCEC Board Composition

SECTION 22. Subsection (b) of section 2 of chapter 23J of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 49 to 52, inclusive, the words "; 1 of whom shall be the executive director of the Massachusetts Workforce Alliance, Inc.; 1 of whom shall be the commissioner of energy resources or their designee; and 8 of whom shall be appointed by the governor," and inserting in place thereof the following words:- 1 of whom shall be the commissioner of energy resources or their designee; and 9 of whom shall be appointed by the governor, 1 of whom shall have the knowledge and experience in workforce development policy and programming for the clean energy industry,.

Summary:

This section updates the board composition of the Massachusetts Clean Energy Center.

Section 23 - Hospital Assessment 1

SECTION 23. Section 2TTTTT of chapter 29 of the General Laws, as inserted by section 22 of chapter 126 of the acts of 2022, is hereby amended by striking out subsections (c) and (d) and inserting in place thereof the following subsections:-

(c)(1) The secretary shall expend money in the fund, including all amounts credited to the fund, for payments to qualifying acute hospital providers under contract with the executive office of health and human services or under subcontracts with care organizations that contract with the executive office in connection with the MassHealth program as provided further, in paragraphs (2) to (4), inclusive.

(2) The secretary shall annually expend amounts from the fund averaging, for the 3 year period from October 1, 2024, through September 30, 2027, not less than \$1,787,589,184 per year; provided, however, that all such payments shall fall into 1 of the following categories: (i) health equity incentive payments; (ii) clinical quality incentive payments; (iii) other incentive payments; (iv) rate payments for services provided to MassHealth members; (v) targeted payments to: (A) freestanding pediatric acute hospitals; or (B) nonprofit teaching acute hospitals that provide medical, surgical, emergency and obstetrical services and are affiliated with a state-owned medical school. The secretary may determine funding allocations among and within each such category within a given year; provided, however, that such allocations shall be consistent with all approved federal waivers and state plan provisions; and provided further, that the secretary shall allocate an average of not less than \$560,000,000 per year, for the 3 year period from October 1, 2024, through September 30, 2027, for the rate payments described in clause (iv).

(3) Of the targeted payments described in clause (iv) of paragraph (2), the secretary shall expend annually from the fund: (i) \$25,000,000 to freestanding pediatric acute hospitals, of which at least 90 per cent shall be paid to the freestanding pediatric hospital with the largest volume of inpatient discharges in fiscal year 2019; and (ii) \$25,000,000 to nonprofit teaching acute hospitals that provide medical, surgical, emergency and obstetrical services and are affiliated with a state-owned medical school.

(4) Of the incentive payments described in clauses (i) and (ii) of paragraph (2), the secretary shall make interim payments to qualifying hospitals based on the secretary's estimate of each such hospital's final payment for the measurement period, with each such estimate as determined by the secretary. As soon as practicable after the close of the measurement period, the secretary shall determine the final amount of each qualifying hospital's incentive payments, and shall reconcile each hospital's interim payment with its final payment.

(d) If any portion of the final annual amount allocated by the secretary to health equity incentive payments or clinical quality incentive payments is unearned during the relevant measurement period for such payment, as determined by the secretary, the secretary shall transfer the state's share of that unearned amount to the Health Safety Net Trust Fund established in section 66 of chapter 118E.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase collections.

Section 24 - Surtax Revenue Trust Fund Clarification 1

SECTION 24. Section 20 of chapter 29 of the General Laws, as so appearing, is hereby amended by adding the following words:- , and the income surtax as defined in paragraph (a) of section 2BBBBBB of chapter 29 shall not be reduced below the dedicated transportation income surtax revenue amount as defined in said paragraph (a) of said section 2BBBBBB.

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 25 - Surtax Revenue Trust Fund Clarification 2

SECTION 25. Section 2BBBBBB of said chapter 29, as most recently amended by section 17 of chapter 28 of the acts of 2023, is hereby further amended by striking out subsection (a) inserting in place thereof the following 2 subsections:-

(a) As used in this section, the following words shall, unless the context otherwise requires, have the following meanings:-

"Dedicated education income surtax revenue amount", the amount of \$125,000,000 for each fiscal year.

"Dedicated transportation income surtax revenue amount" shall mean the amount of \$250,000,000 for each fiscal year.

"Education income surtax revenue", income tax revenue from the tax specified in subsection (d) of section 4 of chapter 62 and used for education purposes.

"Income surtax" shall mean the tax specified in subsection (d) of section 4 of chapter 62.

"Income surtax revenue", tax revenue from the tax specified in subsection (d) of section 4 of chapter 62, as adjusted, pursuant to Article XLIV of the Amendments to the Constitution of the Commonwealth.

"Remaining income surtax revenue", in each fiscal year, the income surtax revenue less the dedicated education income surtax revenue amount and less the dedicated transportation income surtax revenue amount; and in each calendar quarter, the portion of the income surtax revenue collected in such calendar quarter, less the portion attributable to the dedicated education income surtax revenue amount and the dedicated transportation income surtax revenue amount.

"Transportation income surtax revenue", income tax revenue from the tax specified in subsection (d) of section 4 of chapter 62 of the General Laws and used for transportation purposes.

(a $\frac{1}{2}$) The dedicated transportation income surtax revenue amount shall be credited to the Commonwealth Transportation Fund established under section 2ZZZ. The sums to be credited to the Commonwealth Transportation Fund under this subsection are hereby impressed with a trust for the benefit of the holders from time to time of any special obligation bonds or notes payable from payable solely from monies credited to the Commonwealth Transportation Fund as provided in section 2O of this chapter.

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 26 - Surtax Revenue Trust Fund Clarification 3

SECTION 26. Subsection (b) of said section 2BBBBBB of said chapter 29, as so appearing, is hereby amended by striking out clause (i) and inserting in place thereof the following clause:-

(i) income surtax revenue, not including the dedicated transportation income surtax revenue amount;

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 27 - Surtax Revenue Trust Fund Clarification 4

SECTION 27. Subsection (d) of said section 2BBBBBB of said chapter 29, as so appearing, is hereby amended by striking out the words "collected and deposited into the Education and Transportation Trust Fund".

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 28 - Surtax Revenue Trust Fund Clarification 5

SECTION 28. Subsection (e) of said section 2BBBBBB of said chapter 29, as so appearing, is hereby amended by striking out, after the word "revenue" the first time it appears, the words "collected and deposited into the Education and Transportation Trust Fund".

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 29 - Surtax Revenue Trust Fund Clarification 6

SECTION 29. Said section 2BBBBBB of said chapter 29, as so appearing, is hereby further amended by striking out subsection (f) and inserting in place thereof the following subsection:-

(f) The annual spending threshold shall be equal to the prior year spending threshold, less the dedicated transportation income surtax revenue amount and the dedicated education income surtax revenue amount, plus an adjustment factor equal to the 10-year rolling rate of growth of income subject to the tax specified in subsection (d) of section 4 of chapter 62 of the General Laws, as certified by the commissioner of revenue. For years in which the tax specified in subsection (d) of section 4 of chapter 62 of the General Laws was not in effect, the commissioner shall calculate the amount of income that would have been subject to the taxes, adjusted for increases in the cost of living in the same manner as described in Article XLIV of the Amendments to the Constitution of the Commonwealth and set forth pursuant to paragraph (d) of section 4 of chapter 62.

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 30 - Surtax Revenue Trust Fund Clarification 7

SECTION 30. Said section 2BBBBBB of said chapter 29, as so appearing, is hereby further amended by striking out subsection (g) and inserting in place thereof the following subsection:-

(g) Any expenditures authorized from the Education and Transportation Fund shall be subject to sections 9B and 9C, without respect to whether such purposes would otherwise be subject to allotment;

Summary:

This section, along with other related sections, make amendments to the Education and Transportation Fund to permit funds to be dedicated to the Commonwealth Transportation Fund as well as other technical amendments to support the goals of the fund.

Section 31 - Chapter 29 Funds

SECTION 31. Chapter 29 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by inserting after section 2DDDDDD the following 4 sections:-

Section 2EEEEEE. (a) There shall be a Health Agency Dedicated Trust Fund. The secretary of health and human services shall be the trustee of the fund and shall expend all money in the fund in accordance with this section. There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; and (iv) interest earned on any money in the fund. Amounts credited to the fund shall be expended without further appropriation.

(b) The secretary shall annually make available amounts from the fund solely for the following purposes:

(1) For the expenses of the center for health information and analysis established under chapter 12C, and for the other purposes described in said chapter 12C, in an amount equal to the amount collected by said center for health information and analysis from acute hospitals and ambulatory surgical centers under section 7 of chapter 12C; provided, that the secretary shall transfer to the center for health information and analysis the sums under this section no later than 30 days after sufficient funds have been collected into the fund.

(2) For the expenses of the Massachusetts Child Psychiatry Access Project operated by the department of mental health, in an amount equal to the amount described in clause (ii) of the definition of "health agency dedicated revenue amount", under section 64 of chapter 118E.

(c) To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary to be transferred, credited or deposited under this section. Further, the secretary shall, to the maximum extent possible, administer the fund to obtain federal financial participation for the expenditures of non-federal money from the fund.

(d) If the amount in the fund exceeds the amount sufficient to make the payments described in subsection (b), at any point in time, as determined by the secretary, the secretary may transfer the state's share of such amount to the General Fund, the Health Safety Net Trust Fund established in said section 66 of said chapter 118E, the Managed Care Organization Services Trust Fund established in section 2FFFFFF of chapter 29 provided, however, no such transfer shall cause a deficit in this fund.

Section 2FFFFFF. (a) There shall be a Managed Care Organization Services Reinvestment Trust Fund. The secretary of health and human services shall be the trustee of the fund and shall expend all money in the fund to make payments to Medicaid managed care organizations, as such term is defined in section 64 of chapter 118E. There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; and (iv) interest earned on any money in the fund. Amounts credited to the fund shall be expended without further appropriation.

(b) Money in the fund shall be expended for Medicaid payments under an approved state plan or federal waiver; provided, however, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all applicable federal payment limits as determined by

the secretary; and (iv) subject to the terms and conditions of applicable agreements between Medicaid managed care organizations and the executive office of health and human services. To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary to be transferred, credited or deposited under this section. The secretary shall, to the maximum extent possible, administer the fund to obtain federal financial participation for the expenditures of non-federal money from the fund. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years.

(c)(1) The secretary shall expend money in the fund, including all amounts credited to the fund, as provided in paragraphs (2) and (3).

(2) The secretary shall annually expend amounts from the fund for payments to Medicaid managed care organizations, as such term is defined in section 64 of chapter 118E, averaging, over a period of 5 years, not less than \$246,000,000 per year; provided, however, that such expenditures shall be consistent with all approved federal waivers and state plan provisions.

(3) Notwithstanding the requirements of this section, the secretary shall transfer from the fund to the General Fund \$57,000,000 in state fiscal year 2025, and \$114,000,000 annually thereafter.

(d) If the amount in the fund exceeds the amount sufficient to make the payments described in subsection (c), at any point in time, as determined by the secretary, the secretary may transfer the state's share of such amount to the General Fund, the Health Safety Net Trust Fund established in said section 66 of said chapter 118E, or the Health Agency Dedicated Trust Fund established in section 2EEEEEE of chapter 29; provided, however, no such transfer shall cause a deficit in this fund.

Section 2GGGGGG. (a) There is hereby established and set up on the books of the commonwealth a separate, non-budgeted special revenue fund to be known as the Disaster Relief and Resiliency Fund. There shall be credited to the fund: (i) money appropriated or transferred to the fund, including money transferred pursuant to section 5G of chapter 29; (ii) funds from public or private sources specifically designated for the purposes of this section, including, but not limited to, gifts, grants, donations, rebates and settlements received by the commonwealth; (iii) repayment or reimbursement of monies advanced from the fund; as determined by the secretary of administration and finance; and (iv) all income derived from investment of amounts credited to the fund. Amounts credited to the fund shall be expended without further appropriation. The unexpended balance in the fund at the end of a fiscal year shall remain available for expenditure in subsequent fiscal years. No expenditure made from the fund shall cause the fund to be in deficit at any point.

(b) The fund shall be administered by the secretary of administration and finance, who may expend money from the fund to provide emergency disaster relief and alleviate the damage, loss, hardship, or suffering caused by a natural or other catastrophic event, including, but not limited to, a hurricane, tornado, storm, extreme rain, flood, tidal wave, earthquake, volcanic eruption, landslide, mudslide, snowstorm, extreme wind, extreme heat or cold temperature, explosion, catastrophic agricultural loss, fire or drought, which may include a circumstance in which a federal disaster declaration has not been made, or to supplement or advance funding related to a federal or state disaster declaration. The executive office for administration and finance, in consultation with the Massachusetts emergency management agency and the climate chief, shall develop program administration regulations and guidance which shall include, but not be limited to, an application procedure, which may include but not be limited to grant applications, and eligibility criteria for the distribution of monies from the fund. Program regulations and guidance shall take into account existing federal and commonwealth disaster relief and recovery programs and requirements and shall prioritize and incentivize utilization of available federal disaster relief and recovery programs, insurance, loss prevention and mitigation, and valid legal claims for compensation. When developing the program, the secretary shall take into account ways to ensure that funds are allocated will be spent in a manner that enhances the resilience of infrastructure, including but not limited to nature-based solutions, and strengthens protections from the impacts of future disasters.

(c) Municipalities and other units and instrumentalities of state, local and regional government, non-profit organizations, businesses, and individual residents of the commonwealth may be eligible to receive funds only as set forth through regulation and guidance. Payments may be distributed as

reimbursements, loans, grants, matching funds, formula funds, cost share payments, debt forgiveness, or as otherwise as set forth through regulation and guidance.

(d) Annually, not later than December 31, the secretary shall file a report submitted to the clerks of the house of representatives and the senate and to the house and senate committees on ways and means which shall include all expenditures made, their amounts, recipients and the reason for the expenditure, as well as income received by the fund during that calendar year.

Section 2HHHHHH. (a) For the purposes of this section, the term "disadvantaged community" shall mean a community in the commonwealth bearing disproportionate economic, health, or environmental burdens, including, but not limited to, poverty, high unemployment, air and water pollution, disproportionate heat exposure, lack of access to green space, and presence of hazardous and solid waste and material, as well as high incidence of cardiovascular and respiratory disease and high rates of mortality.

(b) There shall be established and set up on the books of the commonwealth a separate, non-budgeted special revenue fund to be known as the Environmental Justice Fund, which shall be administered by the division of environmental protection within the office of the attorney general, established under section 11D of chapter 12.

(c) Expenditures may be made from the fund, without further appropriation: (i) to fund the restoration of any natural resource or the investigation, remediation or mitigation of any environmental pollution or harm on or at any real property located in a disadvantaged community; (ii) for any project to benefit the community health or well-being, whether to address economic, environmental, or other health needs of a disadvantaged community; or (iii) to contribute to an academic or government-funded research project related to environmental protection or conservation of natural resources in a disadvantaged community.

(d) The fund shall be credited with: (i) appropriations or other money authorized or transferred by the general court and specifically designated to be credited to the fund; (ii) funds from public or private sources, including, but not limited to gifts, grants, and donations; (iii) payments from settlements, judgments, fines or penalties not designated by law for other specific statutory purposes in any action brought by the attorney general under section 11D of chapter 12 or under any provision of any environmental statute that the attorney general may enforce providing for a civil penalty for a violation of such provision; and (iv) any interest earned on such funds. Funds that remain unexpended at the end of a fiscal year shall not revert to the general fund and shall be available for expenditure in subsequent fiscal years. No expenditure made from the fund shall cause the fund to be in deficit at any point.

Summary:

This section establishes the Health Agency Dedicated Trust Fund and Managed Care Organization Services Reinvestment Trust Fund, to assist in implementing the Managed Care Organization Services Assessment, in addition to the Disaster Relief and Resiliency Fund, and the Environmental Justice Fund.

Section 32 - Funding Source for the Disaster Relief and Resiliency Fund

SECTION 32. Section 5G of said chapter 29, as appearing in the 2022 Official Edition, is hereby amended by striking out in lines 8 through 14, inclusive, the words "90 per cent shall be transferred to the Commonwealth Stabilization Fund established in section 2H; (ii) 5 per cent shall be transferred to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A; (iii) 5 per cent shall be transferred to the Commonwealth's Pension Liability Fund established in subsection (e) of subdivision 8 of section 22 of chapter 32" and inserting in place thereof the following words:- 70 per cent shall be transferred to the Commonwealth Stabilization Fund established in section 2H; (ii) 10 per cent shall be transferred to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A; (iii) 10 per cent shall be transferred to the Commonwealth's Pension Liability Fund established in subsection (e) of

subdivision 8 of section 22 of chapter 32; and (iv) 10 per cent shall be transferred to the Disaster Relief and Resiliency Trust Fund established in section 2GGGGGG of chapter 29.

Summary:

This section, along with other related sections, establishes the Disaster Relief and Resiliency Fund.

Section 33 - DCAMM Maintenance Services Contracts 1

SECTION 33. Section 39M of chapter 30, as so appearing, is hereby amended by striking out, in line 63, the word "and".

Summary:

This section, along with other related sections, makes multi-year maintenance service contracts subject to the requirements of Chapter 30, which governs the purchasing of goods, supplies, and services, rather than Chapter 149, which governs vertical construction projects.

Section 34 - DCAMM Maintenance Services Contracts 2

SECTION 34. Said section 39M of said chapter 30, as so appearing, is hereby further amended by inserting after the figure "\$150,000", in line 67, the following words: - , and, at the option of the commissioner of capital asset management and maintenance, a maintenance service contract, as defined in paragraph (D ½) of section 44A of chapter 149, by the division of capital asset management and maintenance.

Summary:

This section, along with other related sections, makes multi-year maintenance service contracts subject to the requirements of Chapter 30, which governs the purchasing of goods, supplies, and services, rather than Chapter 149, which governs vertical construction projects.

Section 35 - DCAMM Maintenance Services Contracts 3

SECTION 35. The fourth paragraph of subsection (a) of said section 39M of said chapter 30, as so appearing, is hereby amended by inserting after the first sentence the following sentence:- The division of capital asset management and maintenance shall evaluate the performance of the contractor of a maintenance service contract, as defined in said paragraph (D ½) of said section 44A of said chapter 149, procured pursuant to this section at the end of each maintenance service contract and keep said maintenance service contract performance.

Summary:

This section, along with other related sections, makes multi-year maintenance service contracts subject to the requirements of Chapter 30, which governs the purchasing of goods, supplies, and services, rather than Chapter 149, which governs vertical construction projects.

Section 36 - Paid Family and Medical Leave Overpayment Correction

SECTION 36. Section 58 of said chapter 30, as so appearing, is hereby amended by inserting after the third paragraph the following paragraph:-

If an employee of the commonwealth has received payments pursuant to chapter 175M and subsequently receives workers' compensation payments pursuant to chapter 152 for the same period, the state employer agency shall, on behalf of the state employee, return to the department of family and medical leave such portions of the workers' compensation payment that represent an overpayment of benefits under the terms of section 3 of chapter 175M.

Summary:

This section allows an employer agency to return to the Department of Family and Medical Leave a payment made from the Paid Family and Medical Leave Trust Fund from the employee's first workers compensation payment, if the employee receives workers compensation.

Section 37 - MPTC Executive Director Retiree Employment

SECTION 37. Section 91 of chapter 32 of the General Laws, as so appearing, is hereby amended by inserting after the word "office", in line 21, the following words:- , for services as executive director of the municipal police training committee pursuant to section 116 of chapter 6.

Summary:

This section exempts the Executive Director of the Municipal Police Training Committee from the current statutory post-retirement employment limits.

Section 38 - Registry of Deeds Technological Fund Extension 2

SECTION 38. Section 41 of chapter 36 of the General Laws, as so appearing, is hereby amended by striking out, in lines 9 and 12, each time it appears, the figure "2025" and inserting in place thereof the following figure:- 2030.

Summary:

This section, along with a related section, extends the sunset date for the Registry of Deeds Fund from June 30, 2025 to June 30, 2030.

Section 39 - Updates to Assisted Reproductive Technology

SECTION 39. Chapter 46 of the General Laws is hereby amended by striking out section 4B and inserting in place thereof the following section:-

Section 4B. Any child born to an individual as a result of assisted reproductive technology with the consent of their spouse, shall be considered the legal child of such individual and their spouse.

Summary:

This section updates the assisted reproductive technology statute to conform with current case law and use gender-inclusive language.

Section 40 - Gender Identity on a Marriage License

SECTION 40. Section 13 of said chapter 46, as so appearing, is hereby amended by adding the following subsection:-

(l) Upon application of both parties to a marriage, the record of marriage shall be amended to remove the sex of one or both parties to the marriage and change one or both party's name following receipt of the following by the state registrar or town clerk:

(1) an affidavit executed by the parties to the marriage on a form provided by the registrar attesting to their concurrence that the record be amended to reflect or remove the gender identity or sex of the parties; and

(2) in cases where a party requests a change of name, evidence of the party's legal change of name.

Summary:

This section removes the requirement that an individual receive a court order in order to amend their gender identity on a marriage certificate.

Section 41 - Gender Identity on a Birth Record 1

SECTION 41. Said section 13 of said chapter 46, as so appearing, is hereby further amended by striking out subsection (e) and inserting in place thereof the following subsection:-

(e)(1) A person who is over the age of 18 or who is an emancipated minor, or the parent or guardian of a person who is a minor, may request a change in the sex designation on the person's birth record to a sex designation including, but not limited to, "female", "male" or "X". An "X" designation may indicate that the person is another gender or an undesignated gender. A request for a change in the sex designation on a birth record shall be accompanied by an affidavit executed under the penalty of perjury by the person to whom the record relates, or by the parent or guardian of the person if the person is a minor, attesting that the request is to conform to the person's gender identity and is not made for any fraudulent purpose; provided, however, that no medical or healthcare related documentation, court order or proof of change of name shall be required by a town clerk or other official in connection with a request under this paragraph.

(2) A person who is over the age of 18 or who is an emancipated minor, or the parent or guardian of a person who is a minor, who requests a change in, the sex designation on the person's birth record pursuant to paragraph (1) may request a change of name on the person's birth record. A request for a change of name on a birth record shall be accompanied by a certified copy of the legal change of name; provided, however, that no medical or healthcare related documentation shall be required by a town clerk or other official in connection with a request under this paragraph.

(3) A person who is over the age of 18 or who is an emancipated minor, or the parent or guardian of a person who is a minor, who has changed the sex designation on the person's birth record pursuant to paragraph (1) but did not request a change of name on the person's birth record pursuant to paragraph (2) may request a change of name on the person's birth record within 3 years from the date of the change in the sex designation on the person's birth record pursuant to said paragraph (1); provided, however, that a person whose sex designation on their birth record was changed while the person was a minor shall have 3 years from the date of their eighteenth birthday to request a change of name on the person's birth record; provided further that the department may waive the 3 year limitation for a person that demonstrates good cause, as determined by the department. A request for a change of name on a birth record shall be accompanied by a certified copy of the legal change of name; provided, however, that no medical or healthcare related documentation shall be required by a town clerk or other official in connection with a request under this paragraph.

(4) The department of public health may promulgate regulations to implement this subsection.

Summary:

This section, along with a related section, allows residents to change the sex listed on their birth record, including to "X", to conform to gender identity, without any requirement to submit medical documentation, and provides that records so changed will appear as originals and not be marked as "corrected" or "amended."

Section 42 - Gender Identity on a Birth Record 2

SECTION 42. Said section 13 of said chapter 46, as so appearing, is hereby further amended by striking out, in line 200, the words "name of the father," and inserting in place thereof the following words:- a named parent, or whose record has been amended pursuant to subsection (e) of this section.

Summary:

This section, along with a related section, allows residents to change the sex listed on their birth record, including to "X", to conform to gender identity, without any requirement to submit medical documentation, and provides that records so changed will appear as originals and not be marked as "corrected" or "amended."

Section 43 - Conformity with the Internal Revenue Code

SECTION 43. Section 1 of chapter 62 of the General Laws, as so appearing, is hereby amended by striking out, in line 6, the figure "2022" and inserting in place thereof the following figure:- 2024.

Summary:

This section updates the state personal income tax laws to conform with the federal Internal Revenue Code in effect as of January 1, 2024.

Section 44 - Repeal Deduction of Interest From Savings in Massachusetts Banks 1

SECTION 44. Paragraph (a) of Part B of section 3 of chapter 62 of the General Laws, as so appearing, is hereby amended by striking out subparagraph (6).

Summary:

This section repeals the deduction of interest from savings in Massachusetts banks.

Section 45 - Title V Septic Tax Credit Clarification

SECTION 45. Section 6 of said chapter 62, as most recently amended by sections 12 to 16, inclusive, of chapter 50 of the acts of 2023, is hereby amended by striking out subsection (i) and inserting in place thereof the following subsection:-

(i) Any owner of residential property located in the commonwealth who is not a dependent of another taxpayer and who occupies said property as his principal residence, shall be allowed a credit equal to 60 per cent of the expenditures for design and construction expenses for the repair, replacement, or upgrade of a cesspool or septic system or connection to a sanitary sewer collection system, if such repair, replacement, upgrade or sewer connection is required pursuant to the provisions of Title 5 of the

State Environmental Code, the provisions of a watershed permit issued by the department of environmental protection, or other requirements or conditions for implementation of the watershed permit imposed by the permittee or the department of environmental protection. Said expenditures shall be the actual cost to the taxpayer or \$30,000, whichever is less; provided, however, that said credit shall be available to eligible taxpayers beginning in the tax year in which the repair, replacement, upgrade or sewer connection was completed; and provided, further, that said credit shall not exceed \$4,000 in any tax year and any excess credit may be applied over the following five subsequent tax years up to an aggregate maximum of \$18,000. The department shall promulgate such rules and regulations as are necessary to administer the credit afforded by this subsection, including, but not limited to, a notification system by the commonwealth to recipients of said interest subsidy or grant of the amount of the total subsidy provided by the commonwealth.

Summary:

This section clarifies that upgrades to septic systems or connections to sewer required by DEP's Title 5/Watershed Permitting regulations, 310 CMR 15.00, are eligible for the Title V septic tax credit.

Section 46 - Consistent Filing Requirement

SECTION 46. Paragraph (2) of subsection (a) of section 6 of chapter 62C of the General Laws, as inserted by section 24 of chapter 50 of the acts of 2023, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:- A married couple shall file a joint return for any year in which they file a joint federal income tax return; provided, however, that this requirement shall not apply if at least one of the spouses would not otherwise be required to make a return under paragraph (1) because their Massachusetts gross income did not exceed \$8,000.

Summary:

This section exempts the lowest-income taxpayers who would not otherwise have to file a personal income tax return from the recently enacted "consistent filing requirement," which requires married couples to file a joint return for state purposes in any year in which they file jointly at the federal level.

Section 47 - Fire Prevention and Public Safety Trust Fund

SECTION 47. Section 2F of chapter 64C of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 3 to 4, the second sentence and inserting in place thereof the following sentence:-

The fund shall consist of: (i) monies recovered as penalties for violations of sections 2B to 2E, inclusive, (ii) funds from public or private sources specifically designated for the purposes of this section, including, but not limited to, gifts, grants, donations, and settlements received by the commonwealth.

Summary:

Clarifies that the Safe Cigarette Trust Fund shall consist of assessed penalties or fines, settlements or donations made to the Fund.

Section 48 - Exemption for Publications of Tax-Exempt Organizations

SECTION 48. Section 6 of chapter 64H of the General Laws, as so appearing, is hereby amended by striking out, in lines 218 to 219, the words ", publications of any corporation, foundation, organization or institution described in paragraph (e) of this section."

Summary:

These sections repeal the sales tax exemption for publications of tax-exempt organizations. The delayed effective date is necessary to provide tax-exempt organizations with sufficient time to reprogram their systems to collect sales tax on publications.

Section 49 - Safe and Supportive Schools Commission

SECTION 49. Subsection (g) of section 1P of chapter 69 of the General Laws, as so appearing, is hereby amended by striking out, in lines 128 to 133, inclusive, the words "1 of whom shall be a former member of the behavioral health and public schools task force who participated in the development and statewide evaluation of the self-assessment tool; 1 of whom shall be a former member of the behavioral health and public schools task force with experience implementing the framework" and inserting in place thereof the following words:- 1 of whom shall have experience in implementing the self-assessment tool; 1 of whom shall have experience implementing the framework.

Summary:

This section updates the composition of the Safe and Supportive Schools Commission.

Section 50 - Definitions of Electric Bicycles 1

SECTION 50. Section 1 of chapter 90 of the General Laws, as so appearing, is hereby amended by inserting after the definition of "Class 2 electric bicycle" the following definition:- "Class 3 electric bicycle", an electric bicycle or tricycle equipped with a motor that provides assistance only when the rider is pedaling and ceases to provide assistance when the speed of the bicycle reaches or exceeds 28 miles per hour.

Summary:

This section, along with the relevant section, updates the definition of electric bicycles to align with the federal Class 3 definition.

Section 51 - Definitions of Electric Bicycles 2

SECTION 51. Said section 1 of said chapter 90, as so appearing, is hereby further amended by striking out the definition of "electric bicycle" and inserting in place thereof the following definition:- "Electric bicycle", a bicycle or tricycle equipped with fully operable pedals and an electric motor of 750 watts or less that meets the requirements of a class 1 electric bicycle, a class 2 electric bicycle, or a class 3 electric bicycle.

Summary:

This section, along with the relevant section, updates the definition of electric bicycles to align with the federal Class 3 definition.

Section 52 - Definition of Motorized Bicycle

SECTION 52. Said section 1 of said chapter 90, as so appearing, is hereby further amended by striking out the definition of "motorized bicycle" and inserting in place thereof the following definition:- "Motorized bicycle", a pedal bicycle which has a helper motor, or a non-pedal bicycle which has a motor, with either a cylinder capacity not exceeding fifty cubic centimeters or the hybrid or electric powered equivalent, an automatic transmission, and which is capable of a maximum speed of no more than 30 miles per hour; provided, that "motorized bicycle" shall not include an electric bicycle.

Summary:

This section updates the definition of motorized bicycles, also known as mopeds, to ensure that electric or hybrid powered mopeds can be registered with the RMV.

Section 53 - Pharmacist Authority to Administer Therapies

SECTION 53. Section 1 of chapter 94C of the General Laws, as so appearing, is hereby amended in the definition of "Administer" by striking out paragraph (c) in its entirety and inserting the following in place thereof the following paragraph:-

(c) a registered pharmacist acting in accordance with either: (i) regulations promulgated by the department, in consultation with the board of registration in pharmacy and the department of mental health, governing pharmacist administration of medications for treatment of mental health and substance use disorder and at the direction of a prescribing practitioner in the course of the practitioner's professional practice; or (ii) a prescription for testosterone for gender-affirming care in the course of the practitioner's professional practice; or (iii) a prescription for treatment of sexually transmitted infections including those as defined in regulation by the department pursuant to section 121B of chapter 111; or.

Summary:

This section permits pharmacists to administer prescriptions that require injection for testosterone for gender-affirming care and prescriptions for the treatment of sexually transmitted diseases.

Section 54 - Supply Limits for Schedule II and III Medications

SECTION 54. Section 23 of said chapter 94C, as so appearing, is hereby amended by striking out subsection (d) and inserting in place thereof the following subsection:-

(d) Unless otherwise prohibited by statute, prescriptions for (i) controlled substances in Schedule II or III for the treatment of opioid use disorder, including but limited to buprenorphine; (ii) non-opioid controlled substances, including but not limited to methylphenidate and testosterone; and (iii) implantable infusion pumps consisting of a controlled substance in Schedule II or Schedule III, may be filled for a maximum of a 90-day supply of such substance upon any single filling. All other prescriptions for controlled substances in Schedule II or III may be filled for a maximum of a 30-day supply of such substance upon any single filling. This provision notwithstanding, the department shall have the power to provide by regulation that a prescription for a substance in Schedule II or III may be filled for a maximum of less than a 90-day supply upon a single filling if the secretary or the board determines that such an additional restriction is needed to address increased abuse of the substance.

Summary:

Increases the maximum fill for certain classes of medication to increase access, including testosterone for gender-affirming care, stimulants for ADD/ADHD, and medications for opioid use disorder which do not have a potential for abuse.

Section 55 - Managed Care Organization Services Assessment 5

SECTION 55. Chapter 111 of the General Laws is hereby amended by striking out section 24N and inserting in place thereof the following section:-

Section 24N. (a) As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings:-

"Children", individuals less than 19 years of age.

"Estimated vaccine cost", the estimated cost over the course of a fiscal year for the purchase, storage and distribution of vaccines for all children in the commonwealth.

"Routine childhood immunizations", immunizations for children until their nineteenth birthday including:

(i) the immunizations recommended by the federal Vaccines for Children Program, and (ii) any immunizations recommended by the Advisory Committee on Immunization Practices of the federal Centers for Disease Control and Prevention.

"Total non-federal program cost", the estimated annual cost of vaccines needed for routine childhood immunizations for children in the commonwealth less the amount of federal revenue available to the commonwealth for purchase, storage, distribution and administration of the vaccines.

(b) There shall be established in the commonwealth a separate trust fund to be known as the Vaccine Purchase Trust Fund to support a universal purchase system for routine childhood immunizations in the commonwealth. The fund shall be expended to cover the costs to purchase, store and distribute vaccines for routine childhood immunizations and to administer the fund and the immunization registry, established pursuant to section 24M. The fund shall consist of all monies transferred from the executive office of health and human services pursuant to section 66 of chapter 118E, all money received as voluntary contributions to the fund, including but not limited to contributions from third party payers or third party administrators, as defined in section 1 of chapter 12C and any interest earnings on such monies. The fund shall be maintained by the commissioner of public health or a designee. The monies shall be expended under the direction of the department of public health, without prior appropriation, solely to cover total non-federal program costs; provided, however, that the amount to be expended for storing and distributing vaccines for routine childhood immunizations, if such costs are not covered by federal contribution, and for the costs of administering the immunization registry, shall not exceed 10 per cent of the total amount of the fund expended for the purchase of vaccines needed for routine childhood immunizations for all children in the commonwealth. The department may incur expenses and the comptroller may certify for payment amounts in anticipation of the most recent estimate of expected receipts, as certified by the secretary of administration and finance; provided, however, that no expenditure shall be made from the fund which shall cause the fund to be in deficit at the close of a fiscal year. Any balance in the fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not be transferred to any other fund or revert to the General Fund. The commissioner of public health or a designee shall annually report the amount of funds collected and any expenditures made from the fund to the clerks of the house of representatives and senate to be forwarded on to the house and senate committees on ways and means, the house and senate chairs of the joint committee on public health and the house and senate chairs of the joint committee on health care financing.

(c) There shall be a vaccine program advisory council consisting of the commissioner of public health or a designee, who shall serve as chair; the medical director of the universal immunization program of the department of public health established under section 24I; the executive director for the center for health information and analysis or a designee; the executive director of the commonwealth health insurance connector authority or a designee; 1 person to be appointed by the director of Medicaid, who shall be a representative of managed care organizations contracting with MassHealth; 3 persons to be

appointed by the commissioner of insurance, each of whom shall be a representative of 1 of the 3 health insurance companies having the most insured lives in the commonwealth; and 7 persons to be appointed by the commissioner of public health, 1 of whom shall be a representative of an employer that self-insures for health coverage who shall be appointed from lists of nominees submitted by statewide associations of employers, 1 of whom shall be a member of the Massachusetts Medical Society, 1 of whom shall be a member of the Massachusetts chapter of the American Academy of Pediatrics, 1 of whom shall be a member of the Massachusetts Academy of Family Physicians, and 3 of whom shall be physicians licensed to practice in the commonwealth and who shall have expertise in the area of childhood vaccines. The council shall recommend the types of vaccines to be purchased based on a list of routine childhood immunizations and shall take into account provider preference, cost, availability and other factors as determined by the council. The council shall recommend the amount of funding needed each fiscal year by calculating the total non-federal program cost. The council shall make recommendations to the commissioner on whether the commissioner may authorize provider choice of more than 1 comparable brand or type for a routine childhood immunization vaccine. In its recommendations, the council shall examine the feasibility, costs and benefits of authorizing provider choice, provide a schedule of the cost of each comparable brand or type of a vaccine recommended for provider choice and demonstrate that the estimated vaccine cost of authorizing provider choice would not be substantially greater than the estimated vaccine cost of purchasing a single brand or type of a vaccine. The commissioner of public health shall determine the final vaccines to be purchased.

(d) [reserved]

(e) The department of public health may adopt rules and regulations as necessary to implement the universal purchase and distribution system under this chapter and other applicable state and federal laws. The rules and regulations shall establish the system by which vaccines are distributed for children in the commonwealth.

(f) Every individual or entity that pays for or arranges for the purchase of health care services provided by acute hospitals and ambulatory surgical center services provided by ambulatory surgical centers, including managed care organizations, as such term is defined in section 64 of chapter 118E, but excluding Title XVIII and Title XIX programs and their beneficiaries or recipients, other governmental programs of public assistance and their beneficiaries or recipients and the workers' compensation program established under chapter 152, to the extent not preempted by federal law, shall provide benefits for: (i) routine childhood immunizations for residents of the commonwealth; and (ii) immunizations for residents of the commonwealth who are 19 years of age and older according to the most recent schedules recommended by the Advisory Committee on Immunization Practices of the federal Centers for Disease Control and Prevention. These benefits shall be exempt from any copayment, coinsurance, deductible or dollar limit provisions in the health insurance policy or contract.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 56 - MMMRC Legislative Authority

SECTION 56. Section 24O of said chapter 111 of the General Laws, as inserted by section 43 of chapter 28 of the acts of 2023, is hereby amended by adding the following subsection:-

(f) Notwithstanding any general or special law to the contrary, upon the determination of the committee's chair that the review of any information or record is necessary to carry out the purpose of this section, the committee shall request and the relevant offices and agencies shall provide requested records or information from any agency, department, or office of the commonwealth, including but not limited to the executive office of health and human services and its constituent agencies, the executive office of public safety and security, the center for health information and analysis, the office of patient protection, the chief justice of the trial court, any health care facility, state comprehensive health planning agency, or acute-care hospital as defined in section 25B, and any health care provider or

professional licensed pursuant to chapter 112. The committee may receive and solicit voluntary information, including oral or written statements relating to any case that may come before the committee from any public or private entity and any person including but not limited to a patient in a case of maternal morbidity.

Summary:

Permits the Massachusetts Maternal Mortality and Morbidity Review Committee to collect the information necessary to conduct the statutorily required reviews by the Committee.

Section 57 - Expedited Partner Therapy for Sexually Transmitted Infections 1

SECTION 57. Section 121B of said chapter 111, as so appearing, is hereby amended by inserting, in line 7, after the words "Chlamydia trachomatis" the following words:- and other sexually transmitted infections suitable for expedited partner treatment based on national standards including, but not limited to, those standards outlined in the Center for Disease Control's STI Treatment Guidelines and as further as defined in such regulation by the department.

Summary:

This section, along with a related section, allows for expedited partner therapy beyond the current authorization for chlamydia to include other sexually transmitted infections, to deliver prescriptions to exposed partners without clinical assessment.

Section 58 - Expedited Partner Therapy for Sexually Transmitted Infections 2

SECTION 58. Said section 121B of said chapter 111, as so appearing, is hereby further amended by striking out, in line 9, the word "Chlamydia".

Summary:

This section, along with a related section, allows for expedited partner therapy beyond the current authorization for chlamydia to include other sexually transmitted infections, to deliver prescriptions to exposed partners without clinical assessment.

Section 59 - Eliminating Copays for Children's Medical Security Plan

SECTION 59. Section 10F of Chapter 118E of the General Laws, as so appearing, is hereby amended by striking out subsections (d) and (e).

Summary:

This section removes the statutory requirement to charge copays to Children's Medical Security Program members.

Section 60 - Direct Negotiations for Rebates on Certain Drugs and Non-Drug Products

SECTION 60. Said chapter 118E of the General Laws is hereby amended by inserting after section 12A the following section:-

Section 12B. Notwithstanding any general or special law to the contrary, the secretary of health and human services may directly negotiate rebate agreements with manufacturers of non-drug products and drugs that are not covered outpatient drugs under 42 U.S.C. 1396r-8 if such agreements maximize value to the commonwealth; provided, however, that the secretary shall not be subject to any otherwise applicable requirements set forth in 801 CMR 21.00 or any successor regulation. Such agreements may be based on the value, efficacy or outcomes of the non-drug product or drug.

Summary:

This section allows MassHealth to directly negotiate rebate agreements for drugs not subject to the Medicaid Drug Rebate Program and for certain non-drug products such as durable medical equipment.

Section 61 - Eliminate Children's Health Insurance Program Cost Sharing

SECTION 61. Section 16C of said chapter 118E of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out paragraph (4).

Summary:

This section removes the statutory requirement that children who participate in the Children's Health Insurance Program be charged cost-sharing.

Section 62 - Hospital Assessment 2

SECTION 62. Section 64 of said chapter 118E, as so appearing, is hereby amended by striking out the figure "880,000,000" and inserting in place thereof the following figure:- 1,226,715,133.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 63 - Managed Care Organization Services Assessment 6

SECTION 63. Said section 64 of said chapter 118E, as amended by section 57 of chapter 126 of the acts of 2022, is hereby further amended by inserting after the definition "Gross patient service revenue" the following 2 definitions:-

"Health agency dedicated revenue amount", an amount equal to the sum of (i) the amount collected by the center for health information and analysis from hospitals and ambulatory surgical centers pursuant to section 7 of chapter 12; and (ii) the amounts expended for the Massachusetts Child Psychiatry Access Project that are related to services provided on behalf of commercially insured clients.

"Health policy commission revenue amount", the amount collected by the health policy commission from hospitals and ambulatory surgical centers pursuant to section 6 of chapter 6D.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 64 - Managed Care Organization Services Assessment 7

SECTION 64. Said section 64 of said chapter 118E, as so amended, is hereby further amended by striking out the definitions "Managed care organization" and "Payments subject to surcharge" and inserting in place thereof the following 6 definitions:-

"HSN MCO revenues amount", an amount equal to \$160,000,000 plus 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

"Immunization revenues amount", the estimated costs to purchase, store and distribute vaccines for routine childhood immunizations and to administer the Vaccine Purchase Trust Fund, established in section 24N of chapter 111, and the computerized immunization registry, established in section 24M of chapter 111, taking into consideration the limitations on expenditures described in subsection (b) of said section 24N of said chapter 111, as well as any anticipated surplus or deficit in said Vaccine Purchase Trust fund, but excluding any costs anticipated to be covered by federal contribution.

"MCO services subject to assessment", each individual member enrolled per month in an MCO for which a premium or membership payment is made by or on behalf of the member; provided however that MCO services subject to assessment shall not include (i) members enrolled per month in Medicare MCOs, (ii) members dually enrolled per month in both Medicaid and Medicare, (iii) members in a Medicaid MCO who are aged 65 or older, (iv) members enrolled per month in limited benefit plans (for example dental only or vision only member months), whose services are paid for as part of a subcontract under another MCO, or (v) services which are preempted from taxation by section 8909(f) of title 5 of the United States Code.

"Managed care organization" or "MCO", any of the following entities, as further defined by the secretary via regulation promulgated by the secretary: (A) an entity that is accredited under chapter 176O and that is (1) licensed or otherwise authorized to transact accident or health insurance under chapter 175, (2) a nonprofit hospital service corporation organized under chapter 176A, (3) a nonprofit medical service corporation organized under chapter 176B, (4) a health maintenance organization organized under chapter 176G, or (5) an organization entering into a preferred provider arrangement under chapter 176I; (B) a Medicaid managed care organization; (C) a health care organization, as such term is defined under section 2 of chapter 32A; (D) a self-insured group for which a carrier provides administrative services under section 21 of chapter 176O; and (E) a health insurance plan that contracts with the commonwealth health insurance connector authority.

"MCO reinvestment revenues amount", a fixed amount equal to \$246,000,000.

"Medicaid managed care organization" or "Medicaid MCO", a managed care organization, as defined in 42 CFR 438.2, that contracts with MassHealth pursuant to an approved state plan or federal waiver.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 65 - Managed Care Organization Services Assessment 8

SECTION 65. Said section 64 of said chapter 118E, as so amended, is hereby further amended by striking out the definition of "Surcharge payor".

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 66 - Managed Care Organization Services Assessment 9

SECTION 66. Said section 64 of said chapter 118E, as so amended, is hereby further amended by striking out the definition of "Total surcharge amount" and inserting in place thereof the following definition:-

"Total MCO services assessment amount", an amount equal, for each year, to the sum of the following in the same year: (i) the MCO reinvestment revenue amount; (ii) the HSN MCO revenue amount; (iii) the health agency dedicated revenue amount; (iv) the immunization revenue amount; (v) the health policy commission revenue amount; (vi) the amounts transferred, pursuant to section 66, to the Behavioral Health Access and Crisis Intervention Trust Fund established in section 2WWWWW of chapter 29; and (vii) the amounts necessary to incorporate prospectively all adjustments or reconciliations to account for under-assessments in the prior year.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 67 - Hospital Assessment 3

SECTION 67. Subsection (b) of section 66 of said chapter 118E, as amended by section 60 of chapter 126 of the acts of 2022, is hereby amended by striking out the fourth sentence and inserting in place thereof the following sentence:- Annually, the office shall transfer from the non-federal money in the fund: (A) \$149,300,000 to the Safety Net Provider Trust Fund established in said section 2AAAAA of said chapter 29; (B) \$791,915,133 to the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of said chapter 29; (C) \$115,500,000 to the Population Health Investment Trust Fund established in section 2UUUUU of said chapter 29; and (D) \$10,000,000 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWWW of said chapter 29.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 68 - Managed Care Organization Services Assessment 10

SECTION 68. Said section 66 of said chapter 118E, as amended by section 57 of chapter 126 of the acts of 2022, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The fund shall consist of: (i) all amounts paid by hospitals and MCOs under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund established in section 2000 of chapter 29; (iv) any transfers from the Safety Net Provider Trust Fund established in section 2AAAAA of said chapter 29; (v) any transfers from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of said chapter 29; (vi) any transfers from the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFFF; and (vii) all property and securities acquired by and through the use of money belonging to the fund and all interest thereon. There shall also be credited to the fund an amount equal to any federal financial participation claimed and received by the commonwealth for eligible expenditures made from the fund and financed by money transferred from the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of said chapter 29, the Managed Care

Organization Services Reinvestment Trust Fund established in section 2FFFFFF, or from the Safety Net Provider Trust Fund established in said section 2AAAAA of said chapter 29. To accommodate timing discrepancies between the receipt of such revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this subsection. Annually, the office shall transfer from the non-federal money in the fund: (A) \$62,500,000 to the Safety Net Provider Trust Fund established in said section 2AAAAA of said chapter 29; (B) \$532,000,000 to the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of said chapter 29; (C) \$115,500,000 to the Population Health Investment Trust Fund established in section 2UUUUU of said chapter 29; (D) \$10,000,000 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWWW of said chapter 29; (E) an amount equal to the MCO reinvestment revenue amount to the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFF of said chapter 29; (F) an amount equal to the health agency dedicated revenue amount to the Health Agency Dedicated Trust Fund established in section 2EEEEEE of said chapter 29; (G) an amount equal to the immunization revenue amount to the Vaccine Purchase Trust Fund established in section 24N of chapter 111; and (H) \$33,700,000 to the Behavioral Health Access and Crisis Intervention Trust Fund established in section 2WWWWW of said chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the Safety Net Provider Trust Fund, the Hospital Investment and Performance Trust Fund, the Population Health Investment Trust Fund, the Non-Acute Care Hospital Reimbursement Trust Fund, the Managed Care Organization Services Reinvestment Trust Fund, the Health Agency Dedicated Trust Fund, the Vaccine Purchase Trust Fund, and the Behavioral Health Access and Crisis Intervention Trust Fund, for payments to hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office. The amount collected pursuant to clause (vii) of the definition of total MCO services assessment amount in section 64 of chapter 118E shall be dedicated to reducing the shortfall, as described in subsection (b) of section 69 of chapter 118E, for year prior to the assessment year. The office shall also annually expend money from the fund for the expenses of the executive office, including the health safety net office under subsection (a), for the administration of the health safety net and related assessments. The office shall also expend not more than \$6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time-to-time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 69 - Managed Care Organization Services Assessment 11

SECTION 69. Said section 66 of chapter said 118E, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The fund shall consist of: (i) all amounts paid by hospitals and MCOs under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund established in section 2000 of chapter 29; (iv) any transfers from the Safety Net Provider Trust Fund established in section 2AAAAA of said chapter 29; (v) any transfers from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of said chapter 29; (vi) any transfers from the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFF; and (v) all property and securities acquired by and through the use of money

belonging to the fund and all interest thereon. There shall also be credited to the fund an amount equal to any federal financial participation claimed and received by the commonwealth for eligible expenditures made from the fund and financed by money transferred from the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of said chapter 29, the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFF, or from the Safety Net Provider Trust Fund established in said section 2AAAAA of said chapter 29. To accommodate timing discrepancies between the receipt of such revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this subsection. Annually, the office shall transfer an amount equal to all amounts paid by privately-owned, nonfederal hospitals under subsection (b) of section 67 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWWW of said chapter 29. The office shall annually transfer from the non-federal money in the fund: (A) an amount equal to the MCO reinvestment revenue amount to the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFF of said chapter 29; (B) an amount equal to the health agency dedicated revenue amount to the Health Agency Dedicated Trust Fund established in section 2EEEEEE of said chapter 29; (C) an amount equal to the health policy commission revenue amount to the Payment Reform Trust Fund established in section 7 of said chapter 6D; (D) an amount equal to the immunization revenue amount to the Vaccine Purchase Trust Fund established in section 24N of chapter 111; and (E) \$33,700,000 to the Behavioral Health Access and Crisis Intervention Trust Fund established in section 2WWWWW of said chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the Non-Acute Care Hospital Reimbursement Trust Fund, the Managed Care Organization Services Reinvestment Trust Fund, the Health Agency Dedicated Trust Fund, the Vaccine Purchase Trust Fund, and the Behavioral Health Access and Crisis Intervention Trust Fund, for payments to hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office. The amount collected pursuant to clause 7 of the definition of total MCO services assessment amount in section 64 of chapter 118E shall be dedicated to reducing the shortfall, as described in subsection (b) of section 69 of chapter 118E, for year prior to the assessment year. The office shall also annually expend money from the fund for the expenses of the executive office, including the health safety net office under subsection (a), for the administration of the health safety net and related assessments. The office shall also expend not more than \$6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. Any annual balance remaining in the fund after these payments have been made shall be retained in the fund and shall not revert to the General Fund. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time-to-time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 70 - Hospital Assessment 4

SECTION 70. Said chapter 118E is hereby amended by striking out section 67, as amended by section 62 of chapter 126 of the acts of 2022, and inserting in place thereof the following section:-

Section 67. (a) Subject to all required federal approvals, including any required waivers under 42 CFR 433.68, a hospital's annual liability to the fund shall be calculated in accordance with this section. The annual aggregate liability of all hospitals to the fund shall equal the total hospital assessment amount.
(b) [reserved].

(c) The office shall promulgate regulations to establish an appropriate mechanism for enforcing each hospital's liability to the fund if a hospital does not make a scheduled payment to the fund.

(d) For the purposes of the assessment described in this section, all hospitals in the commonwealth shall be divided into the following 6 groups:

(i) group 1 safety net hospitals, defined for the purposes of this section as any hospital identified as a Group 1 Safety Net Hospital in the MassHealth demonstration waiver approved under subsection (a) of section 1115 of Title XI of the federal Social Security Act;

(ii) group 2 safety net hospitals, defined for the purposes of this section as any hospital identified as a Group 2 Safety Net Hospital in the MassHealth demonstration waiver approved under subsection (a) of section 1115 of Title XI of the federal Social Security Act;

(iii) academic, teaching and specialty hospitals, defined for the purposes of this section as any academic medical center, teaching hospital or specialty hospital, as determined by the center for health information and analysis as of September 30, 2019, but excluding any safety net hospital;

(iv) private acute hospitals, defined for the purposes of this section as any private hospital licensed under section 51 of chapter 111 and that contains a majority of medical-surgical, pediatric, obstetric and maternity beds, as defined by the department of public health, and operating as of September 30, 2019, but excluding any safety net hospital or academic, teaching and specialty hospital;

(v) non-state public hospitals, defined for the purposes of this section as any non-state-owned public hospital in the commonwealth, as determined by the secretary; and

(vi) non-acute hospitals, defined for the purposes of this section as any nonpublic hospital licensed by the department of public health under said section 51 of said chapter 111 but not defined as an acute care hospital under section 25B of said chapter 111 or any nonpublic hospital licensed as an inpatient facility by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as a class VII licensee under the regulations.

(e) Each of the 6 groups described in subsection (d) shall be subject to the following assessment rates:

(i) group 1 safety net hospitals shall be subject to a rate of 16.05430 per cent for inpatient services and 4.90000 per cent for outpatient services; (ii) group 2 safety net hospitals shall be subject to a rate of 16.05430 per cent for inpatient services and 9.30000 per cent for outpatient services; (iii) academic, teaching and specialty hospitals shall be subject to a rate of 4.66730 per cent for inpatient services and 0.74400 per cent for outpatient services; (iv) private acute hospitals shall be subject to a rate of 8.58690 per cent for inpatient services and 0.89340 per cent for outpatient services; (v) non-state public hospitals shall be subject to a rate of 1.61490 per cent for inpatient services and 0.55320 per cent for outpatient services; and (vi) non-acute hospitals shall be subject to a rate of 3.30000 per cent for inpatient services and 3.30000 per cent for outpatient services; provided, however, that the office shall increase each such rate by the amount necessary to generate 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

(f) The assessment rates described in subsection (e) shall be applied to each hospital's fiscal year 2019 assessed charges for inpatient and outpatient services, as determined by the secretary of health and human services; provided, however, that the term "assessed charges" shall have the meaning ascribed to it in section 64. The total of the resulting products shall equal a hospital's annual assessment liability.

(g) Subject to receipt of all required federal approvals, the executive office shall implement the assessment structure described in this section and shall promulgate regulations, in consultation with the Massachusetts Health and Hospital Association, Inc., necessary to support implementation of said assessment structure. In promulgating such regulations, and in consultation with the Massachusetts Health and Hospital Association, Inc., the executive office shall, at a minimum: (i) specify an appropriate mechanism for determination and payment of an acute hospital's liability to the fund; (ii) identify the hospitals that belong to each group identified in subsection (d); (iii) specify an appropriate mechanism for the determination of a hospital's liability in cases of merger or transfer of ownership; and (iv) specify an appropriate mechanism by which any amounts paid by a hospital in excess of a hospital's total annual assessment liability may be refunded or otherwise credited to the hospital.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 71 - Managed Care Organization Services Assessment 12

SECTION 71. Chapter 118E of the General Laws is hereby amended by striking out section 68 and inserting in place thereof the following section:-

Section 68. (a) Subject to all required federal approvals, including any required waivers under 42 CFR 433.68, a MCO's annual liability to the fund shall be calculated in accordance with this section. The annual aggregate liability of all MCOs to the fund shall equal the total MCO services assessment amount.

(b) The assessment shall be paid to the fund by MCOs rendering MCO services subject to assessment on a monthly basis, and shall be assessed on all MCO services subject to assessment on a per member per month basis.

(c) All MCO services subject to assessment shall be divided into one of the following assessment groups; provided, however, that the secretary may, via regulation, establish further sub-groups within each of these assessment groups:

(1) MCO services subject to assessment provided by a MCO that is not a Medicaid MCO;

(2) MCO services subject to assessment provided by a Medicaid MCO that has an average total Medicaid member per month enrollment below a threshold established by the secretary via regulation; and

(3) MCO services subject to assessment provided by a Medicaid MCO that has an average total Medicaid member per month enrollment at or above a threshold established by the secretary via regulation.

(d) The assessment rates for each assessment group shall be multiplied by each MCO's MCO services subject to assessment, as determined by the secretary of health and human services. The total of the resulting products shall equal a MCO's annual assessment liability.

(e) Subject to receipt of all required federal approvals, the secretary shall implement the assessment structure described in this section and shall promulgate regulations necessary to support implementation of said assessment structure. In promulgating such regulations, the secretary shall, at a minimum: (i) establish assessment groups, in accordance with subsection (c), into which all MCO services subject to assessment are divided; (ii) set assessment rates for each such assessment group, sufficient in the aggregate to generate in each fiscal year the total MCO services assessment amount; (iii) establish any necessary reporting requirements for MCOs; (iv) establish an appropriate mechanism for enforcing each MCO's liability to the fund if a MCO rendering MCO services subject to assessment does not make a scheduled payment to the fund; (v) specify an appropriate mechanism for determination and payment of a MCO's liability to the fund; (vi) identify the MCO services subject to assessment under each group established according to subsection (c); (vii) specify an appropriate mechanism for the determination of a MCO's liability in cases of merger or transfer of ownership; and (viii) specify an appropriate mechanism by which any amounts paid by a MCO in excess of its total annual assessment liability may be refunded or otherwise credited to the MCO.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 72 - Managed Care Organization Services Assessment 13

SECTION 72. Section 69A of said chapter 118E of the General Laws is hereby repealed.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 73 - Standing Order for Prenatal Vitamins and Oral Contraceptives

SECTION 73. Said chapter 118E of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following 2 sections:-

Section 83. (a) As used in this section and section 84, the following terms shall have the following meaning unless the context clearly requires otherwise:

"HSN", the payment program established and administered in accordance with sections 8A and 64 through 69, inclusive.

"HSN patient", an individual served by an HSN provider whose services are paid for through the HSN.

"OTC oral contraceptive", a nonprescription oral contraceptive approved or otherwise authorized by the federal Food and Drug Administration.

(b) Notwithstanding any general or special law to the contrary, a physician who is registered to prescribe or dispense a controlled substance in the course of professional practice under section 7 of chapter 94C and is designated by the assistant secretary for the division may issue a standing order that may be used for a licensed pharmacist to dispense an OTC oral contraceptive to a MassHealth member or HSN patient.

(c) Notwithstanding any general or special law to the contrary, a licensed pharmacist may dispense an OTC oral contraceptive in accordance with the standing order issued under subsection (b) to a MassHealth member or HSN patient. Except for an act of gross negligence or willful misconduct, a pharmacist who, acting in good faith, dispenses an OTC oral contraceptive consistent with the standing order shall not be subject to any criminal or civil liability or any professional disciplinary action by the board of registration in pharmacy related to the use of an OTC oral contraceptive.

(d) A pharmacist who dispenses an OTC oral contraceptive pursuant to this section to a MassHealth member or HSN patient shall submit a claim to MassHealth or the HSN, as applicable.

(e) Except for an act of gross negligence or willful misconduct, the assistant secretary for the division or a physician who issues the standing order under subsection (b) and any practitioner who, acting in good faith, directly or through the standing order, prescribes or dispenses an OTC oral contraceptive to a MassHealth member or HSN patient shall not be subject to any criminal or civil liability or any professional disciplinary action.

(f) The division may adopt regulations or issue written guidance to implement this section.

Section 84. (a) As used in this section, the following terms shall have the following meaning unless the context clearly requires otherwise:

"Prenatal vitamin", an oral multivitamin for supporting health during pregnancy.

(b) Notwithstanding any general or special law to the contrary, a physician who is registered to prescribe or dispense a controlled substance in the course of professional practice under section 7 of chapter 94C and is designated by the assistant secretary for the division may issue a standing order that may be used for a licensed pharmacist to dispense a prenatal vitamin to a MassHealth member or HSN patient.

(c) Notwithstanding any general or special law to the contrary, a licensed pharmacist may dispense a prenatal vitamin in accordance with the standing order issued under subsection (b) to a MassHealth member or HSN patient. Except for an act of gross negligence or willful misconduct, a pharmacist who, acting in good faith, dispenses a prenatal vitamin consistent with the standing order shall not be subject to any criminal or civil liability or any professional disciplinary action by the board of registration in pharmacy related to the use of a prenatal vitamin.

(d) A pharmacist who dispenses a prenatal vitamin pursuant to this section to a MassHealth member or HSN patient shall submit a claim to MassHealth or the HSN, as applicable.

(e) Except for an act of gross negligence or willful misconduct, the assistant secretary for the division or a physician who issues the standing order under subsection (b) and any practitioner who, acting in good faith, directly or through the standing order, prescribes or dispenses a prenatal vitamin to a MassHealth member or HSN patient shall not be subject to any criminal or civil liability or any professional disciplinary action.

(f) The division may adopt regulations or issue written guidance to implement this section.

Summary:

This section establishes standing orders for prenatal vitamins and oral contraceptives so that Federal Financial Participation is available for these products when pharmacists dispense them to MassHealth members and to individuals whose claims are paid by the Health Safety Net.

Section 74 - MCI Concord Closure 1

SECTION 74. Section 1 of chapter 125 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 32 and 40 to 41, the words "Massachusetts Correctional Institution, Concord;" each time they appear.

Summary:

This section, along with a related section, effectuate the closure of MCI Concord and authorizes the transfer to the Division of Capital Asset Management and Maintenance to effectuate further disposition.

Section 75 - DCAMM Maintenance Services Contracts 4

SECTION 75. Subsection 1 of section 44A of chapter 149 of the General Laws, as so appearing, is hereby amended by inserting after the definition of "Eligible" the following definition:-
"Maintenance service contract", a multi-year contract exclusively for the ongoing, periodic maintenance, including maintaining, servicing, testing and incidental repairs, of 1 or more of the following building systems: (i) electrical; (ii) elevator; (iii) fire protection sprinkler system, as defined in section 81 of chapter 146, and fire alarm system; (iv) heating, ventilating and air-conditioning and any associated mechanical system; or (v) plumbing.

Summary:

This section, along with other related sections, makes multi-year maintenance service contracts subject to the requirements of Chapter 30, which governs the purchasing of goods, supplies, and services, rather than Chapter 149, which governs vertical construction projects.

Section 76 - DCAMM Maintenance Services Contracts 5

SECTION 76. Subsection 2 of said section 44A of said chapter 149, as so appearing, is hereby amended by inserting after paragraph (D) the following paragraph:-
(D ½) Every maintenance service contract for any building by the division of capital asset management and maintenance estimated to cost more than \$150,000 shall be awarded to the lowest responsible and eligible general bidder on the basis of competitive bids in accordance with the procedure set forth in section 44A to 44H, inclusive; provided, however, that this paragraph shall not apply if a maintenance service contract is bid, at the option of the commissioner, pursuant to section 39M of chapter 30.

Summary:

This section, along with other related sections, makes multi-year maintenance service contracts subject to the requirements of Chapter 30, which governs the purchasing of goods, supplies, and services, rather than Chapter 149, which governs vertical construction projects.

Section 77 - Consumer Directed Care Workforce Council

SECTION 77. Section 1 of chapter 175M of the General Laws, as most recently amended by section 35 of chapter 77 of the acts of 2023, is hereby further amended by inserting after the words "chapter 19A" the following words:- whose wages from working as a consumer directed care worker meet the financial eligibility requirements of said subsection (a) of said section 24 of said chapter 151A.

Summary:

This section aligns the eligibility of consumer directed care workers for paid family and medical leave in order to ensure consistency in eligibility across similarly situated individuals.

Section 78 - DFML Administrative Cost Calculation Adjustment

SECTION 78. Subsection (b) of section 7 of said chapter 175M, as so appearing, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:- The costs of administering the department under this chapter shall be paid from the trust fund and in each fiscal year shall not exceed 5 per cent of the amount remaining in the fund at the end of the previous fiscal year; provided that, regardless of the trust fund balance at the end of a fiscal year, in no fiscal year shall the amount available to the director for administering the department decrease by more than 5 per cent from the previous year.

Summary:

This section adjusts the amount the Department of Family and Medical Leave can retain for administrative costs by changing the cap on DFML's administrative funding to 5% of the balance in the trust fund.

Section 79 - Victim Compensation Reimbursement 1

SECTION 79. Subsection (b) of section 3 of chapter 258C of the General Laws, as so appearing, is hereby amended by striking out, in line 15, the figure "8,000" and inserting in place thereof the following figure:- 13,000.

Summary:

This section, along with other related sections, increases the reimbursement maximum for funeral and burial costs as well as certain security measures under the victim compensation statute.

Section 80 - Victim Compensation Reimbursement 2

SECTION 80. Said subsection (b) of said section 3 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 22, the figure "800" and inserting in place thereof the following figure:- 4,000.

Summary:

This section, along with other related sections, increases the reimbursement maximum for funeral and burial costs as well as certain security measures under the victim compensation statute.

Section 81 - Victim Compensation Reimbursement 3

SECTION 81. Said subsection (b) of said section 3 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 105, the figure "500" inserting in place thereof the following figure:- 3,000.

Summary:

This section, along with other related sections, increases the reimbursement maximum for funeral and burial costs as well as certain security measures under the victim compensation statute.

Section 82 - After-Hours Bail Fees

SECTION 82. Chapter 262 of the General Laws is hereby amended by striking out section 24 and inserting in place thereof the following section:-

Section 24. (a) The maximum fee to be charged by a person authorized to take bail or release on personal recognizance in the case of a person arrested for any misdemeanor or felony shall be \$40. The trial court shall be responsible for paying fees charged to take bail outside of regular working hours and any fee charged under this section for a bail taken outside of regular working hours shall be charged only to the trial court. Fee splitting arrangements are prohibited.

(b) A person authorized to take bail may administer through wire or electronic means any oath or affirmation required in the court of taking bail or releasing on personal recognizance. No person authorized to take bail shall delegate the setting or taking of bail or the setting or taking of release on personal recognizance to any other person. The person authorized to take bail shall receive the fee under subsection (a) after determining of the terms of release and the prisoner ultimately recognizes out-of-court.

Summary:

This section transfers responsibility for compensating bail magistrates and commissioners for after-hours bail hearings to the Trial Court and permits bail to be set after court hours by remote or electronic means.

Section 83 - Managed Care Organization Services Assessment 14

SECTION 83. Sections 25, 66, and 187 of chapter 126 of the acts of 2022 are hereby repealed.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 84 - Hospital Assessment 5

SECTION 84. Sections 157, 158, and 159 of chapter 126 of the acts of 2022 are hereby repealed.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections and establish a managed care organization services assessment.

Section 85 - Other Post-Employment Benefits Liability

SECTION 85. (a) Notwithstanding any general or special law to the contrary, 10 per cent of all payments received by the commonwealth in fiscal year 2025 under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378 shall be transferred from the General Fund to the State Retiree Benefits Trust Fund from payments received by the commonwealth under the master settlement agreement.

(b) Notwithstanding any general or special law to the contrary, the payment percentage set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2025.

Summary:

This section establishes that 10% of tobacco settlement proceeds are to be transferred from the General Fund to the State Retiree Benefits Trust Fund in FY25.

Section 86 - Application of Excess Capital Gains

SECTION 86. Notwithstanding any general or special law to the contrary, the comptroller shall reduce any transfers attributable to capital gains tax collections required pursuant to section 5G of chapter 29 of the General Laws during fiscal year 2025 by an amount not to exceed \$375,000,000 if the secretary of administration and finance determines in writing that the funds are necessary to achieve balance for fiscal year 2025.

Summary:

This section established the manner in which excess capital gains are applied in FY25.

Section 87 - Disaster Relief and Resiliency Fund Report

SECTION 87. Not more than 180 days after the effective date of this act, the secretary of administration and finance shall submit to the joint chairs of the committee on emergency preparedness and management, the joint chairs of the joint committee on the environment and natural resources, the joint chairs of the committee on agriculture, the joint chairs of the committee on and the chair of the senate committee on global warming and climate change a comprehensive report outlining the

implementation of the Disaster Relief and Resiliency Fund established in section 2GGGGGG of chapter 29 of the General Laws, including: (i) an overview of the process for programs developed or supported by the fund, including, but not limited to, (A) the thresholds and eligibility criteria for qualifying events and applicants for relief; and (B) the application submission and approval process; (ii) statutory or regulatory changes necessary to allow timely expenditures of funds in cases of emergency, and (iii) the executive office's needs to effectively implement the program or programs.

Summary:

This section, along with other related sections, establishes the Disaster Relief and Resiliency Trust Fund.

Section 88 - Gaming Funds Distribution

SECTION 88. (a) Notwithstanding any general or special law to the contrary, 100 per cent of the revenue received from a category 1 licensee pursuant to chapter 194 of the acts of 2011 in fiscal year 2025 shall be transferred as follows:

- (i) 32 per cent to the Gaming Local Aid Fund, established in section 63 of said chapter 194;
 - (ii) 20.8 per cent to the Transportation Infrastructure and Development Fund established in section 62 of said chapter 194;
 - (iii) 19.4 per cent to the Education Fund established in section 64 of said chapter 194;
 - (iv) 13.2 per cent to the Gaming Economic Development Fund established in section 2DDDD of chapter 29 of the General Laws;
 - (v) 6.1 per cent to the Local Capital Projects Fund, established in section 2EEEE of said chapter 29;
 - (vi) 3 per cent to the Community Mitigation Fund established in section 61 of said chapter 194;
 - (vii) 2.5 per cent to the Public Health Trust Fund established in section 58 of said chapter 194;
 - (viii) 2 per cent of revenues to the Massachusetts cultural council of which one-quarter of the revenues received shall be dedicated to the organization support program of the Massachusetts cultural council and three-quarters of revenues shall be dedicated to support not-for-profit and municipally-owned performing arts centers impacted as a result of the operation of gaming facilities; provided, however, that funds dedicated to such performing arts centers shall be to subsidize fees paid to touring shows or artists; and provided further, that funding shall be appropriated through a competitive grant process to be developed and administered by the Massachusetts cultural council; and
 - (ix) 1 per cent to the Massachusetts Tourism Fund to fund tourist promotion agencies under clause (c) of section 35J of chapter 10 of the General Laws.
- (b) Notwithstanding any general or special law to the contrary, 100 per cent of the daily assessment pursuant to subsection (c) section 55 of chapter 194 of the Acts of 2011 to the Gaming Local Aid Fund, established in section 63 of said chapter 194.
- (c) Not later than November 15, 2024, the secretary of administration and finance shall submit recommendations to the house and senate committees on ways and means on permanent adjustments to category 1 and 2 licensee gaming revenue fund distribution.

Summary:

This section provides for the distribution of gaming revenue for FY25.

Section 89 - Pension Cost of Living Adjustment

SECTION 89. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the Commonwealth's Pension Liability Fund established in section 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 shall meet

the commonwealth's obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees' retirement system and the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired teachers, including any other obligation that the commonwealth has assumed on behalf of a retirement system other than the state employees' retirement system or state teachers' retirement system, including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. The payments under this section shall be made only pursuant to distribution of money from the Commonwealth's Pension Liability Fund and any distribution, and the payments for which distributions are required, shall be detailed in a written report prepared quarterly by the secretary of administration and finance and submitted to the senate and house committees on ways and means and the joint committee on public service in advance of the distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. If the amount transferred pursuant to subdivision (1) of section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

Summary:

This section explains how the Commonwealth is fulfilling its various obligations to the state retirement system, including the obligation to fund a 3% cost-of-living adjustment on the first \$13,000 of a retiree's annual retirement allowance.

Section 90 - Special Commission for State and Teacher COLA

SECTION 90. There shall be a special commission analysis and study of cost-of-living adjustments for the members of the state employees' retirement system and state teachers' retirement system. The study shall include, but not be limited to, the development of a policy that provides for increases in the maximum base amount, on which timely periodic cost-of living adjustments are calculated, and determination of its fiscal impact. The study shall explore methods of funding timely periodic cost-of-living adjustments for members of said systems and enhanced benefits for long term retired members of said systems. The commission may request, and shall receive, any and all actuarial reports and studies from the public employee retirement administration commission relevant to support the work of the commission.

The commission shall consist of the following members or their designee: the chairs of the house and senate committees on ways and means, the chairs of the joint committee on public service, the secretary of administration and finance, the executive director of the public employee retirement administration commission, and the following 3 members to be appointed by the Governor: 1 of whom shall be a representative appointed by the Retired State, County and Municipal Employees Association of Massachusetts, 1 of whom shall be a representative appointed by the state board of retirement, and 1 of whom shall be a representative appointed by the state teachers' retirement board. The board shall select a chair.

Not later than February 1, 2025, the commission shall file a report with the clerks of the house of representatives and the senate providing the results of its study and its recommendations, if any, together with proposed drafts of legislation necessary to carry its recommendations into effect.

Summary:

This section establishes a special commission to review the cost-of-living adjustments for the members of the state employees' retirement system and state teachers' retirement system.

Section 91 - Tax Amnesty Program

SECTION 91. (a) Notwithstanding any general or special law to the contrary, the commissioner of revenue may establish a tax amnesty program during which all penalties that may be assessed by the commissioner shall be waived without the need for any showing by the taxpayer of reasonable cause or the absence of willful neglect for the failure of the taxpayer to: (i) timely file any proper return for any tax type and for any tax period; (ii) timely pay any tax liability; or (iii) pay the proper amount of any required estimated payment toward a tax liability. The waiver of a taxpayer's liability under this section shall apply if the taxpayer, prior to the expiration of the amnesty period, voluntarily files proper returns and pays the full amount of tax shown on the taxpayer's returns or upon the commissioner's assessments with all interest due thereon. The waiver shall not apply to any penalties that may be due under sections 35A, 32D, or 35F of chapter 62C of the General Laws with regard to returns filed pursuant to the tax amnesty program. The waiver of penalties shall not apply to any period for which the taxpayer does not file proper returns. The tax amnesty program shall apply to tax returns due on or before December 31, 2024. In the case of taxpayers otherwise coming into compliance with tax obligations pursuant to the amnesty, unless the commissioner determines that the taxpayer has acted with fraudulent intent, the commissioner may apply limited look-back periods for unfiled returns, not to exceed 4 years. The scope of the tax amnesty program, including the particular tax types, periods covered, and the applicability of the look-back periods, shall be determined by the commissioner.

(b) The tax amnesty program shall be established within fiscal year 2025 for a period of 60 days to be determined by the commissioner and shall expire not later than June 30, 2025. If a taxpayer fails to pay the full liability by June 30, 2025, the commissioner shall retain any payments made and shall apply the payments against the outstanding liability and the tax amnesty shall not apply.

(c)(1) The commissioner may offer tax amnesty to taxpayers who have failed to file required returns due for any tax period on or before December 31, 2024; provided, however, that the taxpayer shall file the required return and shall pay the tax shown as due on the return during the amnesty period together with accrued interest.

(2) The commissioner shall not authorize the waiver of any interest or any amount treated as interest.

(3) The commissioner's authority to waive penalties during the amnesty period shall not apply to any taxpayer who is or has been the subject of a tax-related criminal investigation or prosecution or to any taxpayer who delivers or discloses or has delivered or disclosed any false or fraudulent application, document, return or other statement.

(4) Any taxpayer who delivers or discloses a false or fraudulent application, document, return or other statement to the department of revenue in connection with a tax amnesty application under this section shall not be eligible for amnesty and shall be subject to the greater of: (i) the applicable penalties under chapter 62C of the General Laws; or (ii) a penalty not to exceed \$10,000 which shall be calculated and assessed according to rules determined by the commissioner and may be subject to de minimis or other exceptions that the commissioner may consider appropriate. This penalty shall be subject to said chapter 62C and shall be added to and become part of the tax due.

(d) Tax amnesty shall not apply to penalties that the commissioner would not have the sole authority to waive including, but not limited to, fuel taxes administered under the International Fuel Tax Agreement or under the local option portions of taxes or excises collected for the benefit of cities, towns or state governmental authorities.

(e) The commissioner shall maintain records of the penalties waived under the tax amnesty program including, but not limited to: (i) the number of taxpayers provided with tax amnesty; (ii) the types of tax liability for which tax amnesty was provided and, for each type of liability, the amount of tax liability collected and the amount of penalties foregone by virtue of the tax amnesty program; and (iii) the total outstanding tax liability for amnesty-eligible taxpayers at the conclusion of the tax amnesty program

after the collection of all funds under this section. The commissioner shall file a report detailing the tax amnesty program with the clerks of the senate and the house of representatives, the joint committee on revenue, the house and senate committees on ways and means and the house and senate minority leaders not later than September 1, 2025; provided, however, that the report shall not contain information sufficient to identify an individual taxpayer or the tax amnesty provided to an individual taxpayer pursuant this section.

(f) The commissioner shall establish administrative procedures and methods to prevent a taxpayer who utilizes the tax amnesty program from utilizing any future tax amnesty programs for the next consecutive 10 years, beginning in calendar year 2024.

Summary:

This section offers a two-month individual and corporate tax amnesty program during FY25.

Section 92 - FY25 RTA Funding Formula

SECTION 92. Notwithstanding any general or special law to the contrary, for fiscal year 2025, \$150,000,000 shall be considered operating assistance and distributed to regional transit authorities from item 1595-6370 of section 2E and item 1596-2406 of section 2F. For fiscal year 2025, \$94,000,000 of the amount transferred in item 1595-6370 shall be distributed based on fiscal year 2024 distributions in accordance with the updated fiscal year 2024 bilateral memorandum of understanding between each regional transit authority and the Massachusetts Department of Transportation; provided, however, that each regional transit authority shall receive operating assistance from said item 1595-6370 of said section 2E of not less than the amount received in fiscal year 2024.

The department may require each regional transit authority to provide data on ridership, customer service and satisfaction, asset management and financial performance, including farebox recovery, and shall compile any such collected data into a report on the performance of regional transit authorities and detail each authority's progress towards meeting the performance metrics established in each memorandum of understanding.

Summary:

This section sets forth the FY25 Regional Transit Authorities funding distribution.

Section 93 - Expanded Medicare Savings Program Transfer

SECTION 93. This section authorizes the transfer of funds from the Prescription Advantage programs and the Health Safety Net Trust Fund in order to fund the non-federal share of the Medicare Savings Program.

Summary:

This section authorizes the transfer of funds from the Prescription Advantage programs and the Health Safety Net Trust Fund in order to fund the non-federal share of the Medicare Savings Program.

Section 94 - Health Safety Net Administration

SECTION 94. Notwithstanding any general or special law to the contrary, payments from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may be made either as safety net care payments under the commonwealth's waiver pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment to service rate payments under Title

XIX and XXI of the Social Security Act or a combination of both. Other federally permissible funding mechanisms available for certain hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using sources distinct from the funding made available to the Health Safety Net Trust Fund.

Summary:

This section allows Health Safety Net payments to be made as 1115 waiver or state plan payments, and authorizes up to \$70 million of uncompensated care to be paid from sources other than the Health Safety Net Trust Fund.

Section 95 - Hospital Assessment 6

SECTION 95. Notwithstanding section 186 of chapter 126 of the acts of 2022, sections 23, 24, 57, 61 and 63 of chapter 126 of the acts of 2022 shall take effect on October 1, 2027; provided, however, that any transfer or payment obligation existing under the second paragraph of section 2AAAAA of chapter 29 of the General Laws, subsection (c) of section 2TTTTT of said chapter 29 or subsection (c) of section 2UUUUU of said chapter 29, as of September 30, 2027, shall survive the effectiveness of this section until such transfer or payment obligation is satisfied.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 96 - Hospital Assessment 7

SECTION 96. Notwithstanding any general or special law to the contrary, the secretary of health and human services shall seek any and all required federal approvals the secretary deems necessary to implement sections 23, 62, 67, 70, 84 and 95 including any required waivers under 42 CFR § 433.68 necessary to implement the updates to the hospital assessment described in section 67 of chapter 118E of the General Laws, as amended by section 70. If, after having received any required federal approval necessary to implement sections 23, 62, 67, 70, 84 and 95, such approval is withdrawn or is otherwise not in effect, or the secretary determines that a change in federal law, regulations or the federal government's administration of federal law or regulation, requires a modification to the hospital assessment described in said section 67 of said chapter 118E, as amended by section 70, or to the implementation of the Health Safety Net Trust Fund established under section 66 of said chapter 118E, as amended by section 67, the Non-Acute Care Hospital Reimbursement Trust Fund established under section 2WWWW of chapter 29 of the General Laws, the Safety Net Provider Trust Fund established under section 2AAAAA of said chapter 29, the Hospital Investment and Performance Trust Fund established under section 2TTTTT of said chapter 29, or the Population Health Investment Trust Fund established under section 2UUUUU of said chapter 29, the secretary will notify the joint committee on health care financing and the house and senate committees on ways and means, and will consult with the Massachusetts Health & Hospital Association to develop alternatives. Not later than February 15, 2026, and annually thereafter, the secretary shall report to the joint committee on health care financing and the house and senate committees on ways and means (i) the amount of the assessment made and collected from each hospital pursuant to section 67 of chapter 118E of the General Laws; and (ii) the amounts transferred to, deposited in, expended from and transferred from the Hospital Investment and Performance Trust Fund established under section 2TTTTT of chapter 29 of the General Laws, and the Population Health Investment Trust Fund established under section 2UUUUU of said chapter 29.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 97 - Hospital Assessment 8

SECTION 97. Notwithstanding any general or special law to the contrary, in the event that the commonwealth does not receive all federal approvals pursuant to section 96 that the secretary of health and human services determines necessary to implement sections 23, 62, 67, 70, 84 and 95, including any required waivers under 42 CFR § 433.68, the hospital assessment described in sections 64 through 69 of chapter 118E of the General Laws shall remain in effect as if sections 23, 62, 67, 70, 84 and 95 had not been enacted until the first full calendar month following the calendar month in which the secretary determines all such federal approvals have been received. The secretary, in consultation with representatives of the Massachusetts Health & Hospital Association, shall continue to seek all federal approvals necessary to implement sections 23, 62, 67, 70, 84 and 95, until such federal approvals are received or the United States Department of Health and Human Services or the federal Centers for Medicare and Medicaid Services render a final determination that an assessment established pursuant to sections 65 through 69 of said chapter 118E cannot be implemented.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 98 - Hospital Assessment 9

SECTION 98. Section 96 is hereby repealed.

Summary:

This section, along with other related sections, allows MassHealth to modify the current hospital assessment to increase the collections.

Section 99 - Initial Gross Payments to Qualifying Acute Care Hospitals

SECTION 99. Notwithstanding any general or special law to the contrary, not later than October 1, 2024 and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health centers required pursuant to this act, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2024. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund, not later than June 30, 2025, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

Summary:

This annual section requires the Comptroller to transfer sufficient money from the General Fund to the Health Safety Net Trust Fund to make the required initial gross payment to qualifying hospitals. It requires the Health Safety Net Trust Fund to repay the General Fund before the end of FY25.

Section 100 - Inspector General's Health Care Audits

SECTION 100. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2025, the office of inspector general may expend a total of \$1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs associated with maintaining a health safety net audit unit within the office. The unit shall continue to oversee and examine the practices in hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid program under said chapter 118E including, but not limited to, a review of the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the chairs of the senate and house committees on ways and means on the results of the audits and any other completed analyses not later than March 1, 2025.

Summary:

This section authorizes the Inspector General's Office to conduct audits of the Health Safety Net and the MassHealth program, at a cost of \$1 million for fiscal year 2024. As in past years, this cost will be borne by the Health Safety Net Trust Fund.

Section 101 - Managed Care Organization Services Assessment 15

SECTION 101. Notwithstanding section 6 of chapter 6D of the General Laws, section 7 of chapter 12C of the General Laws, section 24N of chapter 111, or section 69A of chapter 118E, or any other general or special law to the contrary, the surcharges to be collected under said section 6, said section 7, said section 24N, and said chapter 69A shall be collected for the period beginning with the start of the applicable assessment year for each such surcharge through December 31, 2024, and shall not be collected for the period beginning January 1, 2025 through the end date of the applicable assessment year; provided, however, that any payment obligation of any surcharge payor under said section 6, said section 7, said section 24N, or said section 69A existing as of December 31, 2024, shall survive until such transfer or payment obligation is satisfied. The secretary of health and human services may promulgate regulations to implement this section.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 102 - Managed Care Organization Services Assessment 16

SECTION 102. Notwithstanding any general or special law to the contrary, the secretary of health and human services shall seek any and all required federal approvals the secretary deems necessary to implement sections 4, 5, 16, 17, 55, 63, 64, 65, 66, 68, 69, 71, 72, 83, and 101 and sections 2EEEEEE and 2FFFFFF of chapter 29 of the General Laws, as inserted by 31, including any required waivers under 42 CFR § 433.68 necessary to implement the MCO services assessment described in section 68 of chapter 118E of the general laws, as amended by section 66. If, after having received any required federal approval necessary to implement sections 4, 5, 16, 17, 55, 63, 64, 65, 66, 68, 69, 71, 72, and 83, and sections 2EEEEEE and 2FFFFFF of chapter 29 of the General Laws, as inserted by 31, such approval is withdrawn or is otherwise not in effect, or the secretary determines that a change in federal law, regulations, or the federal government's administration of federal law or regulation, requires a modification to the MCO services assessment described in section 68 of chapter 118E of the general laws, as amended by section 69, or to the implementation of the Health Safety Net Trust Fund

established under section 66 of chapter 118E, as amended by sections 64 and 65, the Health Agency Dedicated Trust Fund established in section 2EEEEEE of said chapter 29, under section 55, or the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFF, under section 55, the secretary will notify the joint committee on health care financing, and the house and senate committees on ways and means to develop alternatives. Not later than February 15, 2026, and annually thereafter, the secretary shall report to the joint committee on health care financing and the house and senate committees on ways and means (i) the amount of the assessment made and collected from each MCO services assessment payor pursuant to section 68 of chapter 118E of the General Laws; and (ii) the amounts transferred to, deposited in, expended from, and transferred from the Health Agency Dedicated Trust Fund established in section 2EEEEEE of said chapter 29, and the Managed Care Organization Services Reinvestment Trust Fund established in section 2FFFFFF.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 103 - Managed Care Organization Services Assessment 17

SECTION 103. Notwithstanding any general or special law to the contrary, in the event that the commonwealth does not receive all federal approvals pursuant to section 103, the secretary of health and human services determines necessary to implement sections 4, 5, 16, 17, 55, 63, 64, 65, 66, 68, 69, 71, 72, 83, and 101, and sections 2EEEEEE and 2FFFFFF of chapter 29 of the General Laws, as inserted by 31, including any required waivers under 42 CFR § 433.68, the surcharge described in section 68 of chapter 118E of the General Laws shall remain in effect as if sections 4, 5, 16, 17, 55, 63, 64, 65, 66, 68, 69, 71, 72, 83, and 101, and sections 2EEEEEE and 2FFFFFF of chapter 29 of the General Laws, as inserted by 31, had not been enacted until the first full calendar month following the calendar month in which the secretary determines all such federal approvals have been received. The secretary shall continue to seek all federal approvals necessary to implement sections 4, 5, 16, 17, 55, 63, 64, 65, 66, 68, 69, 71, 72, 83, and 101, and sections 2EEEEEE and 2FFFFFF of chapter 29 of the General Laws, as inserted by 31, until such federal approvals are received or the United States Department of Health and Human Services or the federal Centers for Medicare and Medicaid Services render a final determination that an assessment established pursuant to section 68 of chapter 118E cannot be implemented.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 104 - Managed Care Organization Services Assessment 18

SECTION 104. Section 102 is hereby repealed.

Summary:

This section, along with other related sections, creates a unified assessment mechanism for all managed care organization assessments.

Section 105 - Nursing Facility Base Year

SECTION 105. Notwithstanding any general or special law to the contrary, nursing facility rates to be effective on October 1, 2024 under section 13D of chapter 118E of the General Laws may be developed using the costs of calendar year 2019.

Summary:

This section allows the Executive Office of Health and Human Services to continue using 2019 costs to develop nursing facility rates.

Section 106 - Transfers Between Health Funds

SECTION 106. Notwithstanding any general or special law to the contrary, the comptroller, at the direction of the secretary of administration and finance may transfer up to \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

Summary:

This section authorizes the Secretary of Administration and Finance to transfer up to \$15 million from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund.

Section 107 - MCI Concord Closure 2

SECTION 107. (a) Notwithstanding sections 32 to 37, inclusive, of chapter 7C of the General Laws, or any other general or special law to the contrary, the commissioner of capital asset management and maintenance may sell, lease for a term not to exceed 99 years, transfer or otherwise dispose of real property, used for correctional purposes, known as the Massachusetts Correctional Institution, Concord in the town of Concord. The final boundaries of the parcels to be conveyed may be determined by the commissioner of capital asset management and maintenance after the completion of a survey.

(b) The commissioner of capital asset management and maintenance shall dispose of real property: (1) utilizing appropriate competitive processes and procedures; or (2) through a sales-partnership agreement in accordance with subsection (c) with the municipality wherein said real property is located. Such competitive processes may include, without limitation, absolute auction, sealed bids and requests for price and development proposals. The real property shall be conveyed without warranties or representations by the commonwealth and shall be on such terms and conditions as the commissioner determines.

(c) A sales-partnership agreement may: (i) require the municipality to conduct a competitive process and select a developer prior to disposition of the real property by the commonwealth; provided, that the commissioner of capital asset management and maintenance may transfer the real property directly to the developer selected by the municipality; or (ii) authorize the municipality to sell or lease the real property directly to a developer pursuant to chapter 30B of the General Laws. The consideration for the disposition of real property to a municipality pursuant to a sales-partnership agreement shall be \$1. If the municipality sells or leases any portion of the real property or the commonwealth disposes of real property directly to the developer selected by the municipality pursuant to a sales-partnership agreement, the net proceeds from such sale or lease as agreed to by the commissioner of capital asset management and maintenance and the municipality shall be allocated between the municipality and the commonwealth in equal shares; provided, however, that the commissioner may agree to reduce the share of the commonwealth's proceeds to not less than 40 per cent of the net proceeds in order to provide certain incentives to expedite the sale, lease or permitting of redevelopment by the municipality.

(d) Notwithstanding subsection (b) and subject to subsection (f) through (j) below, the commissioner of capital asset management and maintenance may transfer the water treatment facility located at Massachusetts Correctional Institution, Concord and any other real property necessary thereto to the town of Concord for a direct public use, as defined in section 33 of chapter 7C of the General Laws; provided, that the town of Concord shall have no less than 90 days to accept the commissioner's offer to acquire the property. Upon a refusal of the town of Concord of the commissioner's offer, including the expiration of said offer, the commissioner may dispose of the water treatment facility and any other real property necessary thereto pursuant to said subsection (b).

(e) At least 30 days before the date of an auction or the date on which bids or proposals or other offers to purchase or lease the real property are due, the commissioner of capital asset management and maintenance shall place a notice in the central register published by the state secretary pursuant to section 20A of chapter 9 of the General Laws stating the availability of such property, the nature of the competitive process and other information deemed relevant, including the time and location of the auction, the submission of bids or proposals and the opening thereof; provided, however, that the commissioner shall not be required to place said notice if the property is conveyed to a municipality or developer selected by a municipality in accordance with a sales-partnership agreement. At least 30 days before the date of an auction or the date on which bids or proposals or other offers to purchase or lease the real property are due, the commissioner of capital asset management and maintenance shall notify in writing regarding the availability of such property, for each town in which the real property is located, the chair of the board of selectmen and the members of the general court.

(f) The commissioner of capital asset management and maintenance shall establish the value of the real property through procedures customarily accepted by the appraising profession as valid for determining property value. The value shall be calculated both for: (i) the highest and best use of the property as may be encumbered, and (ii) subject to uses, restrictions and encumbrances defined by the commissioner. The commissioner shall submit the appraisal required by this subsection to the inspector general for review and comment. The inspector general shall review and approve the appraisal, and the review shall include an examination of the methodology utilized for the appraisal. The inspector general shall prepare a report of the review and file the report with the commissioner of capital asset management and maintenance for submission by the commissioner to the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight. The commissioner shall submit copies of the appraisal and the inspector general's review and approval and comments, if any, to the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight not less than 15 days prior to the execution of documents effecting the transfers authorized by this section.

(g) The commissioner of capital asset management and maintenance shall place a notice in the central register identifying the municipality, public agency, individual or firm selected as party to such real property transaction, along with the amount of such transaction. If the commissioner accepts an amount below the value calculated pursuant to subsection (f), the commissioner shall include the justification therefor, specifying the difference between the calculated value and the price received.

(h) The commissioner of capital asset management and maintenance may retain or grant rights of way or easements for access, egress, utilities and drainage across the property described in subsection (a) and across other property owned by the commonwealth that is contiguous to the property described in subsection (a) and may accept such rights of way or easements for access, egress, utilities and drainage as the commissioner considers necessary and appropriate to carry out this section.

(i) No agreement for the sale, lease, transfer or other disposition of real property pursuant to this section and no deed, executed by or on behalf of the commonwealth, shall be valid unless such agreement or deed contains the following certification, signed by the commissioner of capital asset management and maintenance:

"The undersigned certifies under penalties of perjury that I have fully complied with section X of chapter ___ of the acts of 2024 in connection with the property described herein."

(j) No agreement for the sale, lease, transfer or other disposition of real property pursuant to this section shall be valid unless the purchaser or lessee has executed and filed with the commissioner of capital asset management and maintenance the statement required by section 38 of chapter 7C of the General Laws.

(k) The grantee or lessee of any real property disposed of pursuant to this section shall be responsible for all costs including, but not limited to, appraisals, surveys, plans, recordings and any other expenses relating to the transfer, as shall be deemed necessary by the commissioner of capital asset management and maintenance.

Summary:

This section, along with a related section, effectuate the closure of MCI Concord and transferring the property to the Division of Capital Asset Management and Maintenance for further disposition.

Section 108 - Repeal Deduction of Interest From Savings in Massachusetts Banks 2

SECTION 108. Section 44 shall take effect for taxable years beginning on or after January 1, 2024.

Summary:

This section establishes the effective date for the deduction of interest from savings in Massachusetts banks.

Section 109 - Exemption for Publications of Tax-Exempt Organizations Effective Date

SECTION 109. Section 48 shall take effect 60 days after the effective date of this act.

Summary:

This section establishes the effective date for repealing the sales tax exemption for publications of tax-exempt organizations.

Section 110 - Hospital Assessment Effective Date 1

SECTION 110. Sections 23, 62, 67, 70, 84, and 95 shall take effect on October 1, 2024.

Summary:

This section, along with the related section, sets an effective date for to implement changes to the MassHealth hospital assessment.

Section 111 - Managed Care Organization Services Assessment Effective Date 1

SECTION 111. Sections 2EEEEEE and 2FFFFFF of chapter 29 of the General Laws, as inserted by section 31, and sections 4, 5, 16, 17, 55, 63, 64, 65, 66, 68, 71, 72, and 83 shall take effect on January 1, 2025.

Summary:

This section, along with other related sections, establishes an effective date for unified assessment mechanism for all managed care organization assessments.

Section 112 - Eliminating Copays for CMSP and CHIPS Effective Date

SECTION 112. Sections 59 and 61 shall take effect upon the earlier of: (i) the receipt of all necessary federal approvals, including state plan and 1115 demonstration amendments or (ii) January 1, 2025.

Summary:

This section sets an effective date for removing the statutory requirement to charge copays to Children's Medical Security Program members and cost-sharing to children who participate in the Children's Health Insurance Program.

Section 113 - MCO Services Assessment/Hospital Assessment Effective Date 2

SECTION 113. Sections 69 and 98 shall take effect on October 1, 2027.

Summary:

This section, along with other related sections, establishes an effective date for unified assessment mechanism for all managed care organization assessments.

Section 114 - Managed Care Organization Services Assessment Effective Date 3

SECTION 114. Section 104 shall take effect on January 1, 2030.

Summary:

This section, along with other related sections, establishes an effective date for unified assessment mechanism for all managed care organization assessments.

Section 115 - Effective Date

SECTION 115. Except as otherwise specified, this act shall take effect on July 1, 2024.

Summary:

This section provides that this act shall take effect on July 1, 2024.