

50 OBERY STREET, PLYMOUTH, MA 02360 (508) 830-9200 FAX (508) 830-9221 www.plymouthdeeds.org

JOHN R. BUCKLEY, JR., Esquire REGISTER TIMOTHY H. WHITE, Esquire
ASSISTANT REGISTER
JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

March 7, 2024

The Honorable Steven T. James Clerk of the House of Representatives State House Room 145 Boston, MA 02133

Hand Delivered

Re: Plymouth County Registry of Deeds Technological Fund Thirty-Sixth Request

Dear Mr. James:

This is a submission of our thirty-sixth request for expenditure from the County Registers' Technological Fund for the Plymouth County Registry of Deeds, and a request for a referral of this plan to the Committees on Ways and Means and Post Audit and Oversight. I respectfully request that this submission be entered into your docket at your earliest convenience.

Consistent with the provisions of Section 4 of Chapter 4 of the Acts of 2003 and M.G.L. Chapter 29, §2KKK, the proposed expenditures are for purposes of technological improvements at the Plymouth County Registry of Deeds utilizing systems interoperable with other like systems used by other registries. In preparing this plan, I have consulted with the Commonwealth's Chief Information Officer and the State Secretary in accordance with the approval process. Their responses are attached.

The specific proposed expenditures totaling Two Hundred Seventeen Thousand Seven Hundred Eighty Dollars (\$217,780.00) are identified in the attached copy of our

thirty-sixth request. We also have included an update, as of February 8, 2024, of the funds available within our account.

As identified in our request, all expenditures of funds will be in compliance with M.G.L. c. 30B. Thank you for your assistance with this matter.

Sincerely,

Plymouth County Register of Deeds

Enclosures:

- 1. Thirty-Sixth Request to Secretary of State and Commonwealth Information Technology Division dated January 29, 2024
- 2. Approval from the Commonwealth's Information Technology Division and the Secretary of State's Office.
- 3. Account Balance in Plymouth County Technological Fund Balance

Techreq/36thhouseclk.1-2



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January 29, 2024

Honorable William F. Galvin Secretary of State State House 24 Beacon Street Boston, MA 02133

CERTIFIED MAIL - Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Thirty Sixth Request

Dear Secretary Galvin:

Please consider this correspondence to be the Plymouth County Registry of Deeds' letter of consultation and thirty sixth request for funding. This request is part of our proposed technological improvements which require expenditure of funds from that portion of the County Registers' Technological Fund that has been generated by the Plymouth County Registry of Deeds and deposited with the Treasurer of the Commonwealth. The request is consistent with our previously submitted "Registry of Deeds IT Profile."

The Plymouth County Registry of Deeds' Thirty Sixth Request is intended to maintain and improve the Registry's ability to meet the demands for public access and improve the quality of our records.

1. Telecommunications Systems Maintenance Agreement

The Registry's network communications, firewall, and telephone maintenance support and service contract needs to be renewed for Fiscal 2025.

Estimated Cost:

\$35,000.00

Likely Vendor:

LCN Networks

Weymouth, MA

2. Hardware Service & Maintenance Contract

The Registry's hardware maintenance service contract needs to be renewed for 2024.

A. Hardware maintenance services

Estimated Cost: \$23,000.00

Likely Vendor:

HUB Tech

S. Easton, MA

3. Software Service & Maintenance Contract

The Registry's software maintenance service contract needs to be renewed for 2024.

20/20 software for records document management

Estimated Cost: \$38,000.00

Likely Vendor:

Avenu Insights

Syracuse, N.Y.

4. Web Site Maintenance Agreement

The Registry's web site maintenance service contract needs to be renewed for 2024.

Estimated Cost:

\$5,000.00

Likely Vendor:

CivicPlus, LLC

Boxborough, MA

5. Stacker Mailing Machine Maintenance Contract

The stacker mailing machine in Customer Service annual maintenance contract needs to be renewed for 2024.

Estimated Cost:

\$1,500,00

Likely Vendor:

Pitney Bowes, Inc.

E. Providence, RI

6. Envelope Printer Maintenance Contract

The envelope machine in Customer Service annual maintenance contract needs to be renewed for 2024.

Estimated Cost: \$3,500.00

Likely Vendor:

Pitney Bowes, Inc.

E. Providence, RI

7. Disaster Recovery

In the case of a disaster our Brockton satellite will be our disaster recovery site. Under our disaster recovery plan, the Brockton system needs to be tested annually.

Estimated Cost:

\$5,000.00

Likely Vendor:

Avenu Insights

East Syracuse, N.Y.

8. Internet Service Contracts

The internet service contract needs to be renewed for Fiscal 2025.

Estimated Cost:

\$42,780.00

Likely Vendor:

Comcast

Philadelphia, PA

9. Email Maintenance Agreement

The Registry's email maintenance service contract needs to be renewed for 2024.

Estimated Cost:

\$500.00

Likely Vendor:

Go Daddy

Tempe, AZ

10. Security

The Registry offices have security systems regulating, managing, and monitoring access. This covers the cost of the fiscal 2025 service contract.

Estimated Cost:

\$6,000.00

Possible Vendor:

Baltic Security, LLC

Sandwich, MA

11. Cybersecurity Annual Study and Assessment

The Registry has a continuing need to have a security risk assessment done to assure that our records are protected from ransomware and the like. The increase in cyber-attacks is well-documented.

Estimated Cost: \$25,000.00

Likely Vendor:

Security Management Partners

Waltham, MA

Desktop Workstations

The Desktops in our Administration and Archiving Departments require Windows upgrading. We solicited quotes for Windows 10 upgrades and installation for ?? workstations

Estimated Cost:

\$30,000,00

Likely Vendor:

HUB Tech

Easton, MA

13. Meeting Owl 3

Video conferencing webcam equipment including monitor to facilitate hybrid meetings,

Estimated Cost:

\$2,500.00

Likely Vendor:

Owl Labs

Boston, MA

TOTAL THIRTY SIXTH REQUEST:

\$217,780.00

TOTAL AVAILABLE IN PLYMOUTH COUNTY TECHNOLOGICAL FUND ACCOUNT AS OF 1/8/24:

\$1,311,680.11 (See attached report)

Thank you for your consideration of this request.

John R. Buckley, Jr.

Sincerely.

Plymouth County Register of Deeds

Timothy H. White, Assistant Register And Chief Procurement Officer

Cc: Paul McCarthy Bobbi Baker Tim Larkin Frank Basler Beth Sheibley Enc.

JRB/THW



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JOHN R. BUCKLEY, JR., Esquire REGISTER

TIMOTHY H. WHITE, Esquire ASSISTANT REGISTER JOHN ZIGOURAS II DIRECTOR OF OPERATIONS

January 29, 2024

Mr. Sean Hughes Assist. Sec. for Technology, Security & Operations | Chief Operating Officer Executive Office of Technology Services & Security One Ashburton Place, Room 801 Boston, MA 02108

CERTIFIED MAIL - Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Thirty Sixth Request

Dear Mr. Hughes:

Please consider this correspondence to be the Plymouth County Registry of Deeds' letter of consultation and thirty sixth request for funding. This request is part of our proposed technological improvements which require expenditure of funds from that portion of the County Registers' Technological Fund that has been generated by the Plymouth County Registry of Deeds and deposited with the Treasurer of the Commonwealth. The request is consistent with our previously submitted "Registry of Deeds IT Profile."

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Boston, MA

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Thank you for your consideration of this request.

Sincerely,

John R. Buckley, Jr.

Plymouth County Register of Deeds

Timothy H. White, Assistant Register And Chief Procurement Officer

Cc: Paul McCarthy (by email)

Bobbi Baker (by email) Frank Basler

Mary Dundas

Beth Sheibley

Enc.

JRB/THW

Plymouth County Registry Technology Fund

	Mont	Monthly Revenue	Disburs	ements from State	Disbursements from State Balance in account	
2023	s	37,650.00				
ust 2023	w	44,495.00				
t. 2023	ss	39,760.00				
2023	S	41,010.00	69	766,000.00	10/24/2023	123
2023	w	41,420.00				
Dec. 2023	s	34,990.00				
. 2024						
. 2024						
ch 2024						
12024						
2024						
3 2024						
End of FY24	40	239,325.00				
	us.	14,604,648,00	49	13,292,967.89	1,311,680.11	Ξ



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JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

February 8, 2024

Honorable Deb Goldberg Office of the State Treasurer And Receiver General One Ashburton Place, 12th Floor Boston, MA 02133

Dear Treasurer Goldberg:

Enclosed please find a check in the amount of Thirty Three Thousand Nine Hundred Fifty Dollars and no cents (\$33,950.00) representing the monies collected from January 1, 2024 through January 31, 2024 for the "County Registers Technological Fund".

As you can see in the attached report, the balance in the Plymouth County Technology Fund Account should be One Million Three Hundred Forty Five Thousand Six Hundred Thirty Dollars and Eleven Cents (\$1,345,630.11).

Sincerely,

Plymouth County Register of Deeds



The Commonwealth of Massachusetts

William Francis Galvin, Secretary of the Commonwealth Administrative Services

Paul C. McCarthy CFO Director, Registry of Deeds

February 16, 2024

John R. Buckley, Jr., Esquire Plymouth County Registry of Deeds 50 Obery Street Plymouth, MA 02133

Re: Plymouth County Registry of Deeds Technological Fund Thirty-sixth Request

Dear Register Buckley;

This letter is in response to the Plymouth County Technological Fund request on January 29, 2024, to expend a total of \$217,780.00 for the County Register's Technological Fund for the Plymouth County Registry of Deeds. The Secretary of the Commonwealth, in accordance with Chapter 4 of the Acts of 2003, is asked to review each Registers Technological Fund requests to ensure consistency with the IT plans of the Commonwealth and of the Secretary of the Commonwealth. Pursuant to the General Laws Chapter 36, Section 41, governing all County Registry of Deeds, this falls within the intentions of the county surcharge.

Please note this approval shall not act as an endorsement of any one vendor associated with this expenditure request.

Thank you,

Director, Registry of Deeds

Office of the Secretary of the Commonwealth

cc: Tim Larkin, ITD



The Commonwealth of Massachusetts Executive Office of Technology Services and Security One Ashburton Place, 8th Floor Boston, Massachusetts 02108

MAURA T. HEALEY Governor

KIMBERLY DRISCOLL Lieutenant Governor JASON SNYDER Secretary / CIO

MICHELLE VAUGHN
Assistant Secretary of Strategy and Planning

February 29, 2024

Mr. John R. Buckley, Jr. Plymouth County Register of Deeds 50 Obery Street Plymouth, MA 02360

Dear Mr. Buckley,

This letter is in response to your request dated January 29, 2024, to expend \$217,780.00 from the County Register's Technological Fund. This request is consistent with your strategy for technological improvements at the Plymouth County Registry of Deeds.

I urge you to continue with information technology projects that support your long-term information technology strategy. If you need further assistance or have questions, please contact Tim Larkin in my office at: 617-626-4476.

Sincerely,

michelle Vaughn

Michelle Vaughn
Assistant Secretary of Strategy and Planning

Cc: Honorable William F. Galvin Samantha Blatchford, SEC Keryn Cadogan, SEC Paul McCarthy, SEC Theresa Curtis, EOTSS Tim Larkin, EOTSS