



EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES
COMMONWEALTH OF MASSACHUSETTS
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May 6, 2024

Chair Michael Rodrigues
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chair Aaron Michlewitz
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Chair Cindy Friedman
Joint Committee on Health Care Financing
State House, Room 313
Boston, MA 02133

Chair John Lawn Jr.
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairs Rodrigues, Michlewitz, Friedman, and Lawn,

Enclosed is the Legislative Report for the Children's Medical Security Plan (CMSP) for the first quarter of Fiscal Year 2024. The report covers July 1, 2023 – September 30, 2023

The information provided in the report includes the same data provided in the past (such as eligibility and program expenditures).

At the end of the first quarter of FY 2024 (September 30, 2023), there were 77,693 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found in the attached report.

Please feel free to contact Sarah Nordberg at Sarah.Nordberg@mass.gov should you have any questions.

Sincerely,

Mike Levine

cc: Kathleen E. Walsh

Massachusetts Executive Office of Health and Human Services
The Children’s Medical Security Plan Legislative Report
Fiscal Year 2024– 1st QUARTER
Reporting Period July 1, 2023 – September 30, 2023

The Children’s Medical Security Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the first quarter of FY 2024 (September 30, 2023), there were 77,693 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
July	75,734
August	77,230
September	77,693

The following is a breakdown of spending for CMSP for the first quarter of FY 2024.

Fiscal Year 2024 – First Quarter – CMSP Spending by Type of Service

	Medical Claims		# Claims
	Amt Paid	Member Count	
July	\$2,116,630	10,055	28,641
August	\$2,463,995	12,148	35,302
September	\$2,692,172	12,154	37,151
TOTAL	\$7,272,798	34,357	101,094

	Dental Claims		# Claims
	Amt Paid	Member Count	
July	\$1,073,814	4,050	17,855
August	\$1,142,659	4,457	19,637
September	\$946,138	4,027	17,117
TOTAL	\$3,162,611	12,534	54,609

	Pharmacy Claims		# Claims
	Amt Paid	Member Count	
July	\$60,798	1,969	2,993
August	\$57,505	2,023	3,107
September	\$54,945	1,911	2,922
TOTAL	\$173,248	5,903	9,022

Total Expenditures

The number of claims filed for CMSP for the first quarter of Fiscal Year FY 2024 totaled 164,725. There were 101,094 medical claims, 54,609 dental claims, and 9,022 pharmacy claims filed during the first quarter of the fiscal year. Total expenditures for the first quarter of the Fiscal Year 2024 were \$10,608,656. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$30 million.